


Consolidated Appeal: Sudan Work Plan 2006 (Humanitarian Action component)

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

 Report as of 14-March-2010 (*Appeal launched on 30-November-2005*)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ABRAR	762,500	762,500	0	0	0	762,500	0.00%	0
ACF	1,748,050	1,748,050	0	331,852	331,852	1,416,198	19.00%	0
ADRA	7,223,850	7,223,850	0	1,208,259	1,208,259	6,015,591	16.70%	0
AET	1,117,498	1,117,498	0	0	0	1,117,498	0.00%	0
ALISEI	637,555	637,555	0	0	0	637,555	0.00%	0
AMURT (Switzerland)	811,015	811,015	0	0	0	811,015	0.00%	0
ARC	3,105,000	3,105,000	0	280,000	280,000	2,825,000	9.00%	0
CARE International	25,982,290	19,309,411	0	3,322,389	3,322,389	15,987,022	17.20%	0
Catholic Church of Khartoum	320,000	320,000	0	29,500	29,500	290,500	9.20%	0
CHF	0	0	0	44,597,442	44,597,442	-44,597,442	0.00%	0
CMA	257,500	257,500	0	0	0	257,500	0.00%	0
CONCERN	1,511,871	2,316,684	0	0	0	2,316,684	0.00%	0
COOPI	900,000	900,000	0	759,313	759,313	140,687	84.40%	0
CRS	1,300,000	1,300,000	0	0	0	1,300,000	0.00%	0
DRC	3,500,000	3,500,000	0	0	0	3,500,000	0.00%	0
DWHH	80,000	80,000	0	50,000	50,000	30,000	62.50%	0
EAI	1,423,000	1,423,000	0	70,000	70,000	1,353,000	4.90%	0
EMDH	2,015,000	2,015,000	0	310,000	310,000	1,705,000	15.40%	0
FAO	39,831,373	32,752,000	0	23,474,097	23,474,097	9,277,903	71.70%	0
FAR	1,085,000	1,085,000	0	260,000	260,000	825,000	24.00%	0
FSD	50,000	50,000	0	0	0	50,000	0.00%	0
GHF	250,000	250,000	0	50,000	50,000	200,000	20.00%	0
GOAL	325,000	325,000	0	100,000	100,000	225,000	30.80%	0
HelpAge International	220,000	220,000	0	50,000	50,000	170,000	22.70%	0
IARA	2,046,157	2,046,157	0	216,442	216,442	1,829,715	10.60%	0
IAS	1,395,000	1,395,000	0	749,363	749,363	645,637	53.70%	0
IBRD	200,000	200,000	0	0	0	200,000	0.00%	0
IMC	0	150,000	0	0	0	150,000	0.00%	0
IOM	36,354,000	36,454,000	0	17,441,220	17,441,220	19,012,780	47.80%	0
IRC	6,493,290	6,493,290	0	1,143,680	1,143,680	5,349,610	17.60%	0
IRW	3,500,706	3,500,706	0	617,721	617,721	2,882,985	17.60%	0

Malaria Consortium	585,000	470,000	0	175,000	175,000	295,000	37.20%	0
Malteser International	1,100,000	926,000	0	200,000	200,000	726,000	21.60%	0
MEDAIR	6,348,880	6,348,880	0	1,393,710	1,393,710	4,955,170	22.00%	0
Mercy Corps	2,000,000	2,000,000	0	0	0	2,000,000	0.00%	0
MERLIN	60,000	867,582	0	2,258,181	2,258,181	-1,390,599	100.00%	0
Mines Advisory Group	1,000,000	1,000,000	0	1,864,413	1,864,413	-864,413	100.00%	0
NCA	8,896,760	8,896,760	0	1,031,280	1,031,280	7,865,480	11.60%	0
NORWAC	267,000	267,000	0	200,000	200,000	67,000	74.90%	0
NRC	7,700,000	7,700,000	0	1,300,000	1,300,000	6,400,000	16.90%	0
OCHA	19,647,351	19,647,351	0	16,159,871	16,159,871	3,487,480	82.20%	0
OLSET	135,000	135,000	0	0	0	135,000	0.00%	0
ORCHC	9,481,974	9,481,974	0	1,606,581	1,606,581	7,875,393	16.90%	0
OXFAM GB	33,774,470	33,774,470	0	3,964,018	3,964,018	29,810,452	11.70%	0
PAI	690,000	690,000	0	260,000	260,000	430,000	37.70%	0
PSF - CI	288,943	288,943	0	0	0	288,943	0.00%	0
RHF	103,261	103,261	0	0	0	103,261	0.00%	0
RI	1,400,000	1,400,000	0	100,000	100,000	1,300,000	7.10%	0
SAC	577,000	577,000	0	0	0	577,000	0.00%	0
Samaritan's Purse	162,050	162,050	0	50,000	50,000	112,050	30.90%	0
SC - Sweden	575,000	575,000	0	0	0	575,000	0.00%	0
SC - UK	4,905,367	4,905,367	0	117,000	117,000	4,788,367	2.40%	0
SC - US	9,205,000	9,705,000	0	754,941	754,941	8,950,059	7.80%	0
SENAD	1,116,500	1,116,500	0	0	0	1,116,500	0.00%	0
SIDO	273,250	273,250	0	0	0	273,250	0.00%	0
Skills for Southern Sudan	1,300,000	1,300,000	0	0	0	1,300,000	0.00%	0
Solidarités	5,351,000	5,351,000	0	0	0	5,351,000	0.00%	0
SOLO	139,912	139,912	0	0	0	139,912	0.00%	0
TEARFUND	2,986,422	2,986,422	0	1,505,933	1,505,933	1,480,489	50.40%	0
UN Agencies	0	0	0	0	0	0	0.00%	0
UNAIDS	1,606,500	1,606,500	0	0	0	1,606,500	0.00%	0
UNDP	8,200,000	10,319,215	0	0	0	10,319,215	0.00%	2,273,697
UNDSS	3,600,000	3,600,000	0	400,000	400,000	3,200,000	11.10%	0
UNFPA	18,916,000	18,916,000	0	3,163,451	3,163,451	15,752,549	16.70%	0
UNHCR	96,608,394	85,452,730	3,844,875	76,703,312	80,548,187	4,904,543	94.30%	1,317,523
UNICEF	238,493,602	239,194,602	0	98,219,112	98,219,112	140,975,490	41.10%	247,934
UNMAS	44,295,170	44,295,170	0	9,593,789	9,593,789	34,701,381	21.70%	0
VSF (Belgium)	1,300,000	1,300,000	0	1,620,118	1,620,118	-320,118	100.00%	0
VSF (Germany)	1,500,000	1,500,000	0	0	0	1,500,000	0.00%	0
WCH	220,350	220,350	0	24,999	24,999	195,351	11.30%	0
WFP	794,582,993	892,076,073	67,509,821	667,236,029	734,745,850	157,330,223	82.40%	2,442,962

