


Consolidated Appeal: Horn of Africa 2006

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

 Report as of 13-March-2010 (*Appeal launched on 07-April-2006*)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ACF	2,850,000	2,850,000	0	603,077	603,077	2,246,923	21.20%	0
CARE International	3,920,000	3,920,000	0	519,938	519,938	3,400,062	13.30%	0
Concern Universal	348,060	348,060	0	0	0	348,060	0.00%	0
FAO	11,078,600	11,078,600	0	6,234,838	6,234,838	4,843,762	56.30%	0
OCHA	1,186,352	1,186,352	0	550,889	550,889	635,463	46.40%	548,796
OXFAM GB	3,300,000	3,300,000	0	0	0	3,300,000	0.00%	0
PA (formerly ITDG)	485,900	485,900	0	0	0	485,900	0.00%	0
PCI	193,000	193,000	0	0	0	193,000	0.00%	0
Terra Nuova	427,000	427,000	0	0	0	427,000	0.00%	0
UNDP	25,153,500	25,153,500	0	26,000	26,000	25,127,500	0.10%	823,193
UNEP	1,110,000	1,110,000	0	0	0	1,110,000	0.00%	0
UNESCO	936,070	936,070	0	0	0	936,070	0.00%	0
UNFPA	534,080	534,080	0	100,000	100,000	434,080	18.70%	0
UNICEF	39,472,638	39,472,638	0	23,833,714	23,833,714	15,638,924	60.40%	2,057,982
UNIFEM	1,210,000	1,210,000	0	0	0	1,210,000	0.00%	0
UNISDR	3,000,000	3,000,000	0	0	0	3,000,000	0.00%	685,994
UNOSAT	92,660	92,660	0	0	0	92,660	0.00%	0
VSF (Belgium)	916,819	916,819	0	0	0	916,819	0.00%	0
VSF (Switzerland)	1,538,020	1,538,020	0	0	0	1,538,020	0.00%	0
WFP	8,767,372	9,614,450	0	8,528,935	8,528,935	1,085,515	88.70%	0
WHO	11,000,954	12,507,514	0	3,275,234	3,275,234	9,232,280	26.20%	314,070
WVI	150,000	150,000	0	0	0	150,000	0.00%	0
GRAND TOTAL	117,671,025	120,024,663	0	43,672,625	43,672,625	76,352,038	36.40%	4,430,035

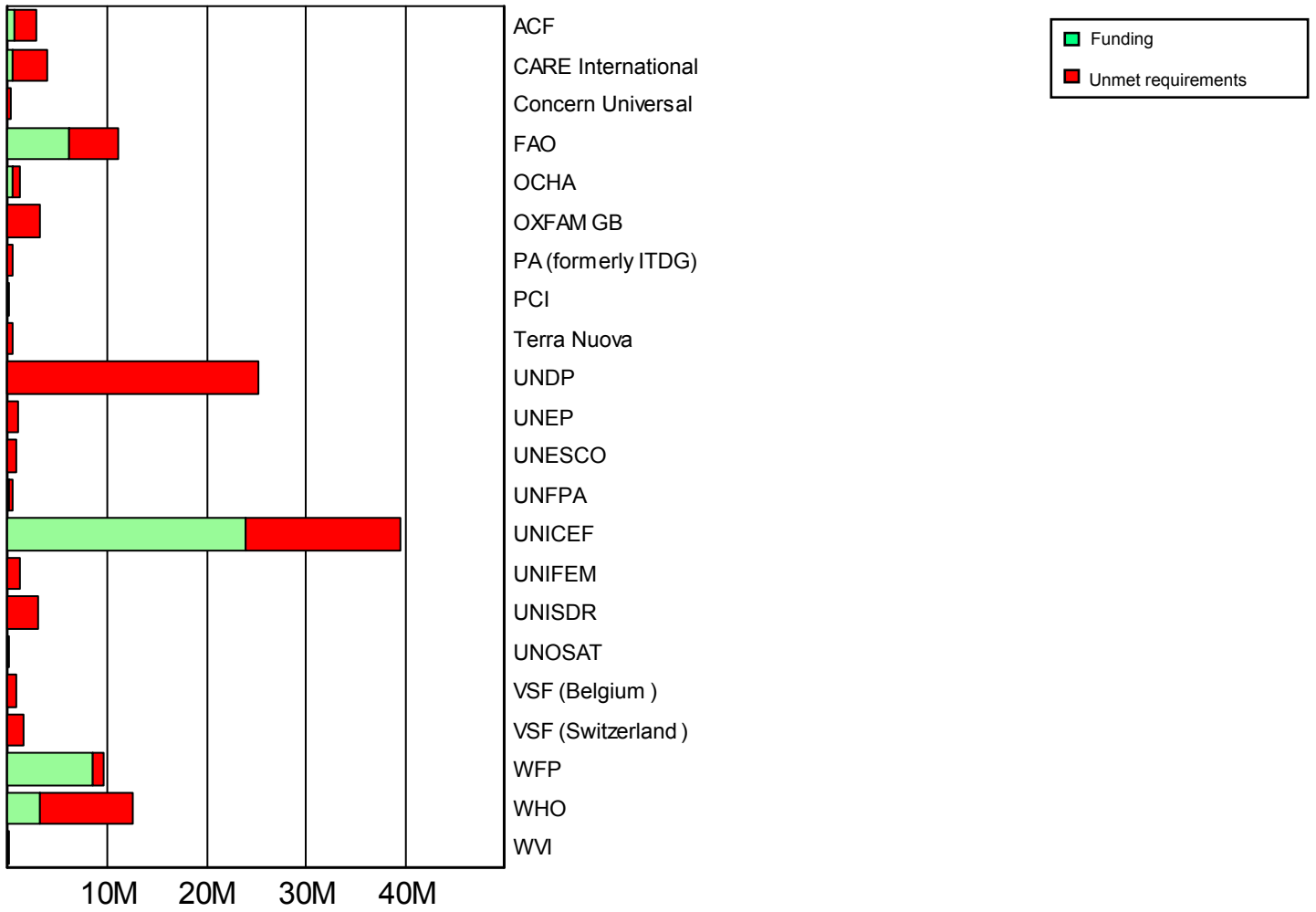
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

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Financial summary per Appealing Organization



USD