


Consolidated Appeal: Chad 2007

 Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization
 Report as of 14-March-2010 (*Appeal launched on 30-November-2006*)
<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ACT	0	281,500	0	0	0	281,500	0.00%	0
ACTED	3,553,750	3,821,750	0	961,934	961,934	2,859,816	25.20%	0
Africare	0	691,645	0	674,345	674,345	17,300	97.50%	0
ASI	0	2,280,245	0	2,423,320	2,423,320	-143,075	100.00%	0
Care Germany	0	1,298,076	0	1,298,076	1,298,076	0	100.00%	0
CARE International	0	2,773,773	0	2,773,773	2,773,773	0	100.00%	0
CFA	0	200,250	0	198,200	198,200	2,050	99.00%	0
CONCERN	0	1,943,462	0	1,405,322	1,405,322	538,140	72.30%	0
COOPI	0	1,977,333	0	1,927,333	1,927,333	50,000	97.50%	0
CRS	0	242,282	0	242,282	242,282	0	100.00%	0
FAO	2,299,000	3,325,645	0	1,312,778	1,312,778	2,012,867	39.50%	0
GTZ	0	945,946	0	945,946	945,946	0	100.00%	0
HELP	0	1,201,776	0	1,201,776	1,201,776	0	100.00%	0
HIAS	0	552,882	0	552,882	552,882	0	100.00%	0
IMC	0	3,116,665	0	3,116,665	3,116,665	0	100.00%	0
IN	95,000	95,000	0	0	0	95,000	0.00%	0
INTERMON	0	540,541	0	540,541	540,541	0	100.00%	0
Internews	0	1,382,216	0	1,382,216	1,382,216	0	100.00%	0
INTERSOS	490,000	490,000	0	0	0	490,000	0.00%	0
IPPFA	0	800,000	0	0	0	800,000	0.00%	0
IRD	0	1,292,849	0	1,213,999	1,213,999	78,850	93.90%	0
IRW	0	990,188	0	990,188	990,188	0	100.00%	0
Johanniter Unfallhilfe e.V.	0	341,253	0	341,253	341,253	0	100.00%	0
MENTOR	0	1,403,171	0	1,403,171	1,403,171	0	100.00%	0
OCHA	2,120,433	5,804,858	0	4,130,649	4,130,649	1,674,209	71.20%	0
OHCHR	250,000	0	0	0	0	0	0.00%	0
OXFAM GB	0	1,193,003	0	1,193,003	1,193,003	0	100.00%	0
PMU-I	0	324,104	0	324,104	324,104	0	100.00%	0
PU	0	1,956,984	0	1,917,559	1,917,559	39,425	98.00%	0
Right to Play	0	241,000	0	237,000	237,000	4,000	98.30%	0
SC	0	967,290	0	967,290	967,290	0	100.00%	0
SECADEV	0	269,960	0	269,960	269,960	0	100.00%	0
UNAIDS	0	571,000	0	0	0	571,000	0.00%	0
UNDP	0	764,000	0	477,158	477,158	286,842	62.50%	0

UNDSS	387,000	431,376	0	319,930	319,930	111,446	74.20%	0
UNFPA	888,700	2,525,800	0	445,000	445,000	2,080,800	17.60%	0
UNHCR	75,558,191	84,138,338	3,742,055	81,057,568	84,799,623	-661,285	100.00%	0
UNICEF	15,196,810	36,147,417	0	15,189,447	15,189,447	20,957,970	42.00%	1,460,405
WFP	67,091,390	105,086,849	3,354,834	136,072,989	139,427,823	-34,340,974	100.00%	0
WHO	2,734,171	5,005,465	0	2,774,410	2,774,410	2,231,055	55.40%	0
GRAND TOTAL	170,664,445	277,415,892	7,096,889	270,282,067	277,378,956	36,936	100.00%	1,460,405

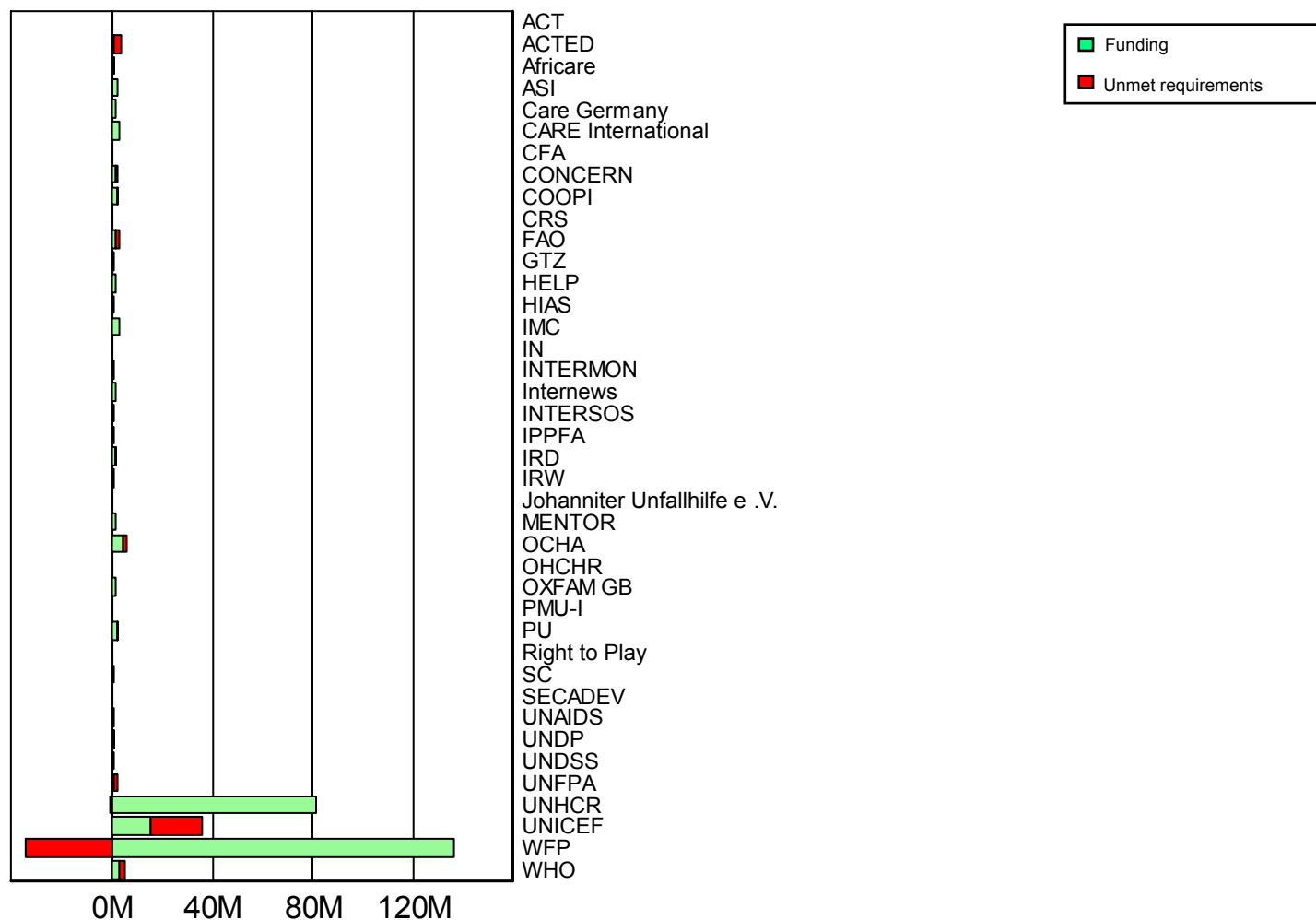
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

Consolidated Appeal: Chad 2007 Financial summary per Appealing Organization



USD