


Consolidated Appeal: Uganda 2007

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

 Report as of 17-March-2010 (*Appeal launched on 30-November-2006*)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ACF	0	998,000	0	998,000	998,000	0	100.00%	0
ACH	0	1,621,622	0	1,621,622	1,621,622	0	100.00%	0
ASB	1,337,000	1,584,230	0	825,784	825,784	758,446	52.10%	0
AVSI	3,288,430	5,454,003	0	3,879,697	3,879,697	1,574,306	71.10%	0
BRAC FOUNDATION	1,221,138	0	0	0	0	0	0.00%	0
C&D	139,000	139,000	0	0	0	139,000	0.00%	0
CARE International	0	391,570	0	391,570	391,570	0	100.00%	0
Caritas Germany	0	887,978	0	887,978	887,978	0	100.00%	0
CCF	600,000	600,000	0	0	0	600,000	0.00%	0
CESVI	1,161,450	1,972,991	0	1,972,991	1,972,991	0	100.00%	0
CONCERN	0	1,622,219	0	1,622,219	1,622,219	0	100.00%	0
COOPI	3,300,000	3,846,448	0	546,448	546,448	3,300,000	14.20%	0
CPAR	505,600	505,600	0	0	0	505,600	0.00%	0
CRS	1,865,000	2,329,580	0	1,424,580	1,424,580	905,000	61.20%	0
DDG	0	413,428	0	413,428	413,428	0	100.00%	0
Diakonie Emergency Aid	0	1,553,565	0	1,553,565	1,553,565	0	100.00%	0
DWHH	1,585,000	2,314,773	0	1,420,826	1,420,826	893,947	61.40%	0
EB	350,000	350,000	0	0	0	350,000	0.00%	0
FAO	15,325,000	17,721,375	0	13,910,987	13,910,987	3,810,388	78.50%	0
FFHI	0	1,348,614	0	1,348,614	1,348,614	0	100.00%	0
Fida International (previously Finnish Free Foreign Mission)	232,400	232,400	0	0	0	232,400	0.00%	0
Finnchurchoid	0	400,000	0	400,000	400,000	0	100.00%	0
GOAL	0	1,639,344	0	1,639,344	1,639,344	0	100.00%	0
GTZ	0	950,117	0	950,117	950,117	0	100.00%	0
IMC	0	694,953	0	694,953	694,953	0	100.00%	0
Inter Aide	0	20,000	0	20,000	20,000	0	100.00%	0
IOM	977,058	977,058	0	380,000	380,000	597,058	38.90%	0
IRC	3,070,000	5,543,563	0	3,637,921	3,637,921	1,905,642	65.60%	0

IRIN	111,340	111,340	0	0	0	111,340	0.00%	0
ISP IN AFRICA	42,200	42,200	0	7,000	7,000	35,200	16.60%	0
MEDAIR	0	2,364,545	0	2,364,545	2,364,545	0	100.00%	0
MEMISA	0	641,781	0	641,781	641,781	0	100.00%	0
MSF	0	677,686	0	677,686	677,686	0	100.00%	0
MTEE	485,787	485,787	0	0	0	485,787	0.00%	0
NOREF	169,071	169,071	0	0	0	169,071	0.00%	0
NRC	712,990	4,610,244	0	4,406,254	4,406,254	203,990	95.60%	0
OCHA	3,560,445	3,360,214	0	2,731,998	2,731,998	628,216	81.30%	0
OHCHR	3,309,420	3,309,420	0	2,767,495	2,767,495	541,925	83.60%	0
OXFAM GB	0	1,828,579	0	1,828,579	1,828,579	0	100.00%	0
PU	0	636,950	0	636,950	636,950	0	100.00%	0
Right to Play	0	370,018	0	370,018	370,018	0	100.00%	0
SC - Denmark	0	1,698,559	0	1,698,559	1,698,559	0	100.00%	0
SCIU	1,067,873	1,067,873	0	0	0	1,067,873	0.00%	0
TEMEDO	87,200	87,200	0	0	0	87,200	0.00%	0
UNAIDS	388,410	388,410	0	0	0	388,410	0.00%	0
UNDP	15,622,940	15,861,864	0	2,979,260	2,979,260	12,882,604	18.80%	0
UNFPA	3,286,505	3,286,505	0	1,267,786	1,267,786	2,018,719	38.60%	164,780
UNHCR	28,996,984	36,025,805	4,274,839	28,626,065	32,900,904	3,124,901	91.30%	0
UNICEF	48,010,545	52,414,637	0	29,812,308	29,812,308	22,602,329	56.90%	0
UNIFEM	725,000	725,000	0	330,579	330,579	394,421	45.60%	0
WFP	131,798,767	139,880,802	15,678,368	130,146,886	145,825,254	-5,944,452	100.00%	0
WHO	19,599,725	20,477,125	0	6,413,242	6,413,242	14,063,883	31.30%	0
WV Uganda	2,430,850	2,430,850	0	423,729	423,729	2,007,121	17.40%	0
WVI	567,993	1,455,971	0	887,978	887,978	567,993	61.00%	0
GRAND TOTAL	295,931,121	350,520,867	19,953,207	259,559,342	279,512,549	71,008,318	79.70%	164,780

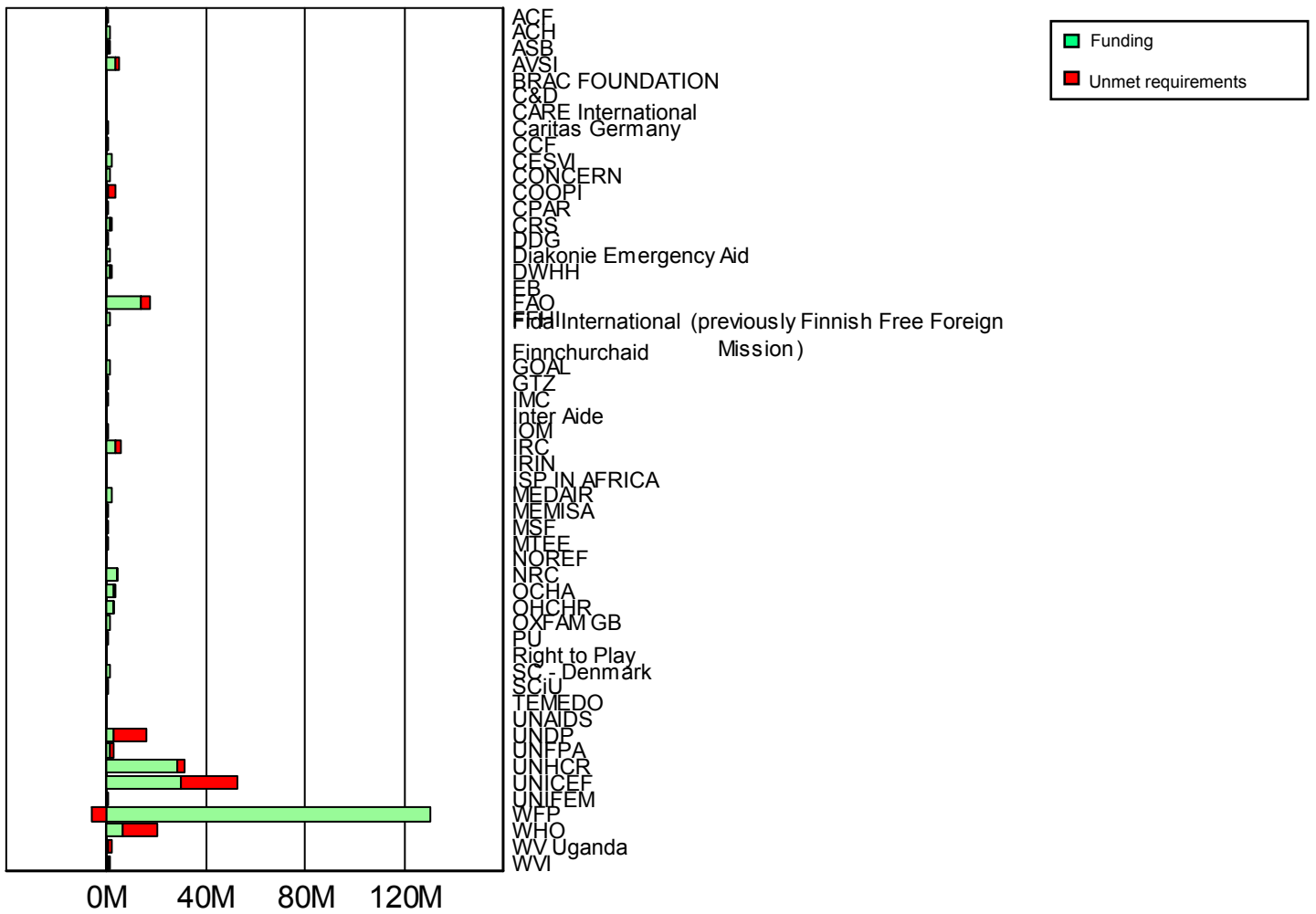
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

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Financial summary per Appealing Organization



USD