


Sri Lanka Common Humanitarian Action Plan 2007

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

Report as of 09-February-2010 (Appeal launched on 17-January-2007)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ACF	0	0	0	0	0	0	0.00%	0
ACTED	350,000	1,081,197	0	1,081,197	1,081,197	0	100.00%	0
ACTIONARM	695,000	170,000	0	0	0	170,000	0.00%	0
AN	49,838	223,158	0	223,158	223,158	0	100.00%	0
ASB	60,000	0	0	0	0	0	0.00%	0
ASIA Onlus	329,000	200,000	0	0	0	200,000	0.00%	0
ASM	266,111	753,925	0	0	0	753,925	0.00%	0
CCF	258,600	258,600	0	0	0	258,600	0.00%	0
CESVI	0	145,000	0	0	0	145,000	0.00%	0
Church of Sweden	0	139,759	0	208,286	208,286	-68,527	100.00%	0
DRC	1,043,427	2,563,753	0	2,480,921	2,480,921	82,832	96.80%	0
FAO	4,724,430	5,189,949	0	2,802,508	2,802,508	2,387,441	54.00%	0
FCE	505,400	0	0	0	0	0	0.00%	0
GUS	194,940	203,270	0	0	0	203,270	0.00%	0
HELP	192,700	597,900	0	0	0	597,900	0.00%	0
ICEI	115,591	0	0	0	0	0	0.00%	0
ILO	493,380	1,712,025	0	0	0	1,712,025	0.00%	0
IOM	600,000	2,274,131	0	392,196	392,196	1,881,935	17.20%	0
IRD	215,250	2,018,507	0	0	0	2,018,507	0.00%	0
MERLIN	0	411,234	0	0	0	411,234	0.00%	0
Muslim Aid	110,000	0	0	0	0	0	0.00%	0
NRC	935,345	3,037,489	0	2,779,489	2,779,489	258,000	91.50%	0
NVPF	200,800	200,800	0	0	0	200,800	0.00%	0
NWMTI	131,400	131,400	0	0	0	131,400	0.00%	0
OCHA	2,896,678	3,109,996	0	3,151,146	3,151,146	-41,150	100.00%	0
OHCHR	454,500	441,500	0	441,500	441,500	0	100.00%	0
OXFAM	1,067,000	1,193,237	282,000	911,237	1,193,237	0	100.00%	0
OXFAM GB	0	2,007,299	128,000	1,879,299	2,007,299	0	100.00%	0
PIN	241,700	241,700	0	114,941	114,941	126,759	47.60%	0
SARVODAYA	223,818	0	0	0	0	0	0.00%	0
SCiSL	330,000	1,869,824	0	1,370,713	1,370,713	499,111	73.30%	0
SLF	1,180,159	1,276,691	0	0	0	1,276,691	0.00%	0
SOLIDAR INGO CONSORTIUM	764,080	574,760	0	0	0	574,760	0.00%	0

Solidarités	0	235,230	0	0	0	235,230	0.00%	0
TDGSA	101,852	0	0	0	0	0	0.00%	0
UMCOR	2,605,000	0	0	0	0	0	0.00%	0
UNDP	649,490	886,923	0	237,433	237,433	649,490	26.80%	0
UNDP for UNDSS	624,418	855,110	0	910,165	910,165	-55,055	100.00%	0
UNFPA	500,000	700,000	0	250,000	250,000	450,000	35.70%	0
UN-HABITAT	0	1,485,000	0	0	0	1,485,000	0.00%	0
UNHCR	15,836,705	20,841,959	0	20,841,959	20,841,959	0	100.00%	0
UNICEF	2,144,500	10,666,250	0	5,494,385	5,494,385	5,171,865	51.50%	0
WFP	23,622,217	58,062,775	5,006,473	45,211,558	50,218,031	7,844,744	86.50%	588,184
WHO	1,062,510	1,736,075	0	949,356	949,356	786,719	54.70%	0
WV	0	399,955	0	399,955	399,955	0	100.00%	0
WV Sri Lanka	405,016	441,786	0	0	0	441,786	0.00%	0
WVI (Canada)	0	284,746	0	284,746	284,746	0	100.00%	0
ZOA Refugee Care	56,389	2,450,751	0	1,801,136	1,801,136	649,615	73.50%	0
GRAND TOTAL	66,237,244	131,073,664	5,416,473	94,217,284	99,633,757	31,439,907	76.00%	588,184

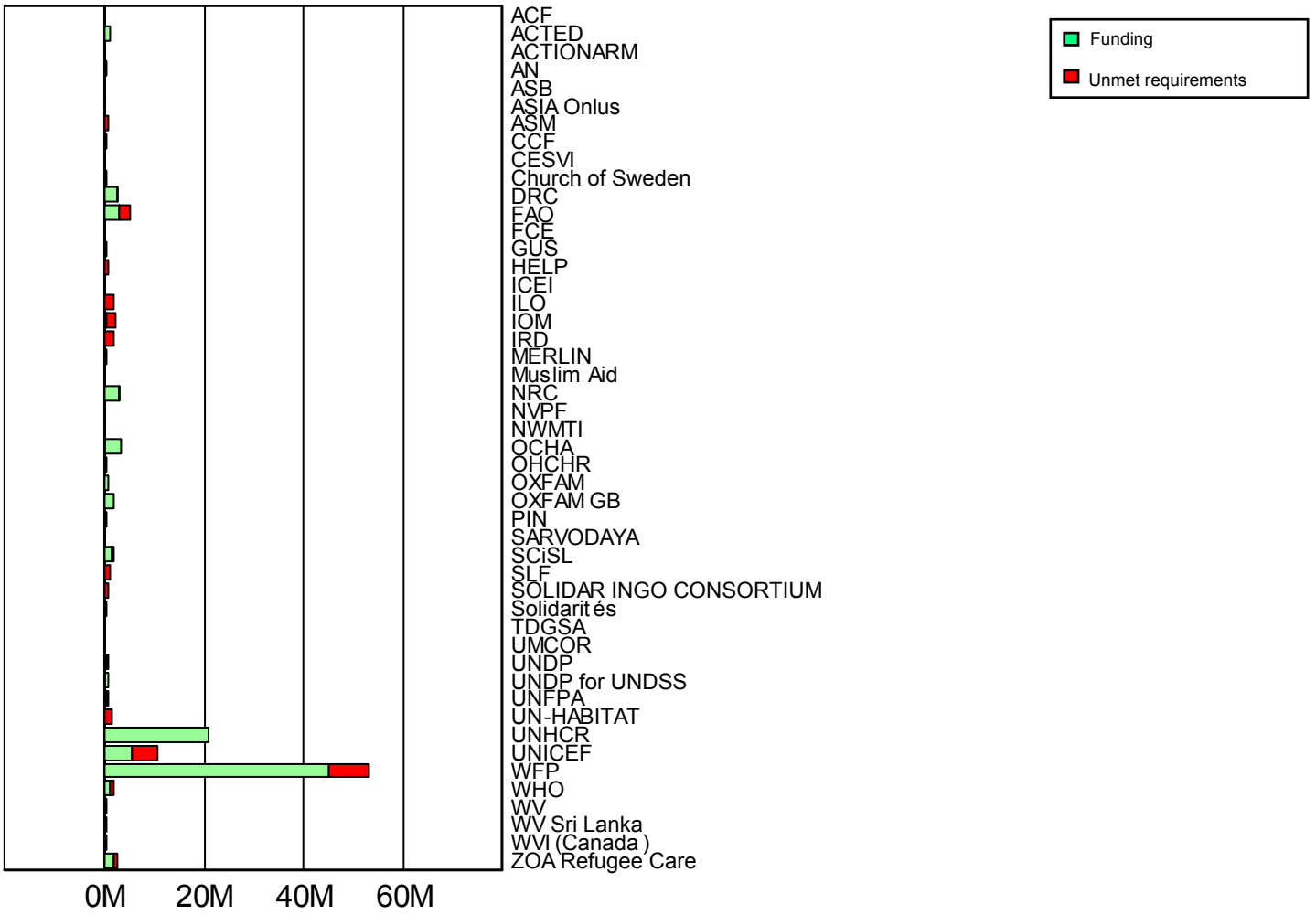
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

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 Financial summary per Appealing Organization



USD