


Consolidated Appeal: Kenya Emergency Humanitarian Response Plan 2009

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

Report as of 09-February-2010 (Appeal launched on 19-November-2008)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
AAK	262,200	262,200	0	0	0	262,200	0.00%	0
ACF	1,779,750	4,896,214	0	3,501,850	3,501,850	1,394,364	71.50%	0
ACORD	1,129,000	875,946	0	0	0	875,946	0.00%	0
ADRA	5,948,790	5,948,790	0	0	0	5,948,790	0.00%	0
AET	294,000	294,000	0	0	0	294,000	0.00%	0
APEDI	0	311,818	0	0	0	311,818	0.00%	0
CARE International	853,900	4,622,305	0	0	0	4,622,305	0.00%	0
CARITAS	138,400	890,729	0	70,323	70,323	820,406	7.90%	0
CCF	677,888	677,888	0	0	0	677,888	0.00%	0
CHF International	1,357,407	1,357,407	0	0	0	1,357,407	0.00%	0
CISP	1,120,000	1,120,000	0	0	0	1,120,000	0.00%	0
CLAN	101,400	172,900	0	0	0	172,900	0.00%	0
COOPI	1,500,000	1,635,000	0	1,468,333	1,468,333	166,667	89.80%	0
COVAW-Kenya	54,000	54,000	0	0	0	54,000	0.00%	0
CREAW	165,500	165,500	0	0	0	165,500	0.00%	0
CRS	1,786,000	2,169,000	0	0	0	2,169,000	0.00%	0
CW	335,000	1,052,350	0	697,350	697,350	355,000	66.30%	0
DRC	2,524,200	1,790,900	0	0	0	1,790,900	0.00%	0
DWHH	0	1,500,000	0	5,703,689	5,703,689	-4,203,689	100.00%	0
EPAG-K	0	396,564	0	0	0	396,564	0.00%	0
ERF (OCHA)	5,000,000	5,000,000	0	2,130,301	2,130,301	2,869,699	42.60%	0
FAO	2,150,000	10,010,000	0	2,073,596	2,073,596	7,936,404	20.70%	0
FH	495,320	829,820	0	0	0	829,820	0.00%	0
FIDA Kenya	110,953	110,953	0	0	0	110,953	0.00%	0
GOAL	3,547,000	5,430,058	0	677,100	677,100	4,752,958	12.50%	0
GTZ	852,825	852,825	0	0	0	852,825	0.00%	0
GVRC	786,000	786,000	0	0	0	786,000	0.00%	0
HelpAge International	50,076	50,076	0	0	0	50,076	0.00%	0
HI	338,500	338,500	0	0	0	338,500	0.00%	0
HWF	582,000	582,000	0	0	0	582,000	0.00%	0
IAS	171,407	171,407	0	0	0	171,407	0.00%	0
IMC	0	250,000	0	445,000	445,000	-195,000	100.00%	0
IOM	10,934,495	13,632,888	0	14,348,625	14,348,625	-715,737	100.00%	0

IRC	5,415,570	5,415,570	0	0	0	5,415,570	0.00%	0
IRW	344,800	1,600,030	0	836,820	836,820	763,210	52.30%	0
KCA	0	743,482	0	0	0	743,482	0.00%	0
KEC-CS	2,245,930	2,245,930	0	0	0	2,245,930	0.00%	0
Kenya Red Cross Mapendo	0	50,017	0	50,017	50,017	0	100.00%	0
MERLIN	0	1,965,000	0	957,531	957,531	1,007,469	48.70%	0
NLI-K	1,335,000	1,335,000	0	0	0	1,335,000	0.00%	0
OCHA	2,602,804	2,431,783	0	1,524,255	1,524,255	907,528	62.70%	0
OXFAM GB	2,750,000	5,307,285	0	1,562,873	1,562,873	3,744,412	29.40%	0
PeaceNet-Kenya	795,300	795,300	0	0	0	795,300	0.00%	0
PISP	0	109,468	0	109,468	109,468	0	100.00%	0
RCK	85,890	294,944	0	0	0	294,944	0.00%	0
Samaritan's Purse	470,000	1,499,176	0	0	0	1,499,176	0.00%	0
SC - UK	2,552,507	3,359,578	0	2,370,990	2,370,990	988,588	70.60%	0
UNFPA	205,000	205,000	0	0	0	205,000	0.00%	0
UNHCR	54,870,118	130,092,629	1,489,019	49,555,646	51,044,665	79,047,964	39.20%	0
UNICEF	18,790,450	24,191,800	0	20,275,453	20,275,453	3,916,347	83.80%	0
UNIDO	295,000	295,000	0	0	0	295,000	0.00%	0
Various	0	0	0	0	0	0	0.00%	0
VSF (Switzerland)	0	149,993	0	149,993	149,993	0	100.00%	0
WEL	87,000	87,000	0	0	0	87,000	0.00%	0
WFP	240,626,440	324,610,875	96,898,233	204,056,386	300,954,619	23,656,256	92.70%	6,222,877
WHO	5,149,300	2,874,700	0	1,377,090	1,377,090	1,497,610	47.90%	0
WSP-K	250,000	250,000	0	0	0	250,000	0.00%	0
WV	4,873,692	2,393,692	0	1,033,259	1,033,259	1,360,433	43.20%	0
GRAND TOTAL	388,818,692	580,541,290	98,387,252	314,975,948	413,363,200	167,178,090	71.20%	6,222,877

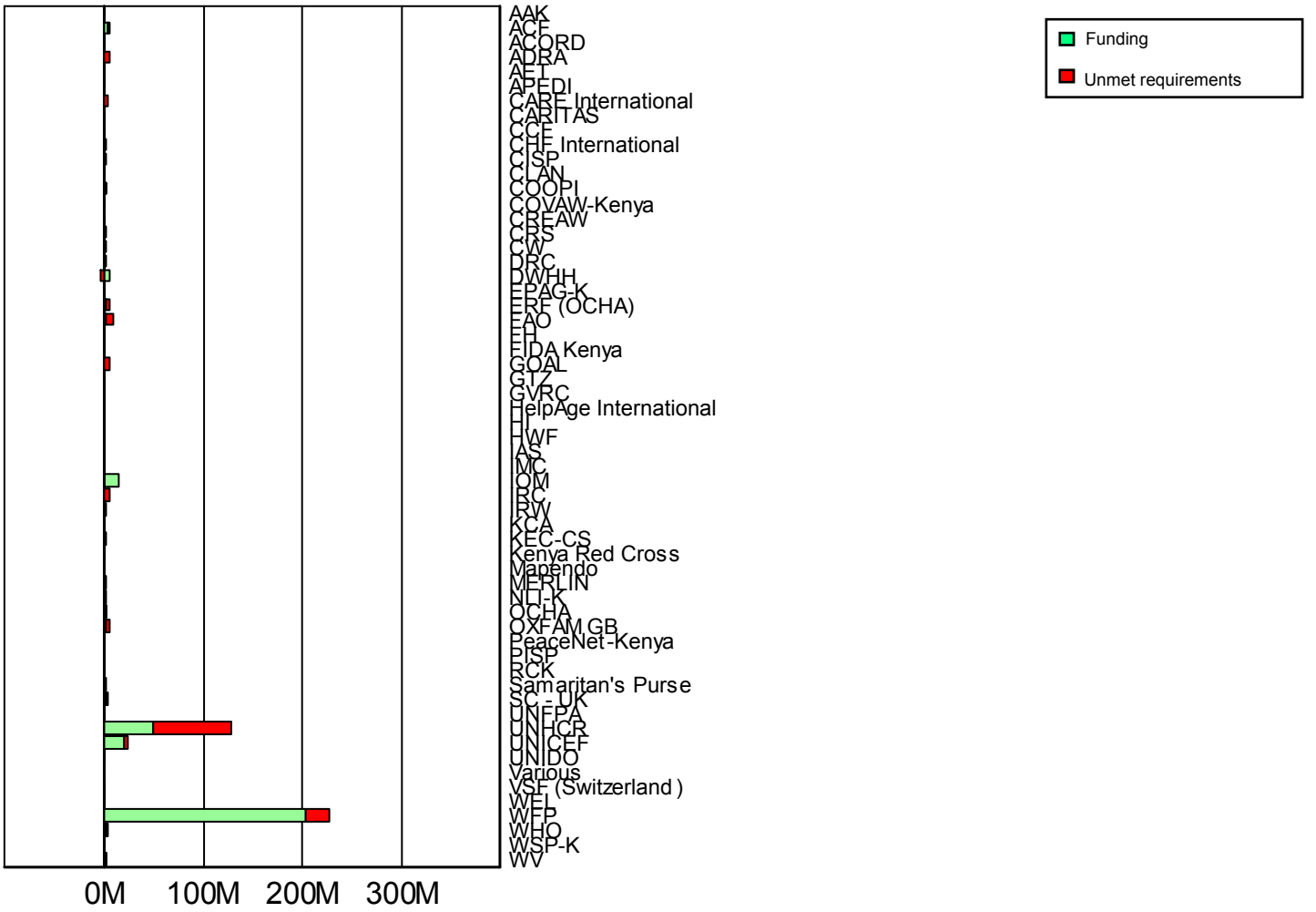
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

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 Financial summary per Appealing Organization



USD