


Flash Appeal: Yemen Flash Appeal (Revised) (September - December 2009)

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

Report as of 09-February-2010 (Appeal launched on 02-September-2009)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ADRA	0	171,500	0	0	0	171,500	0.00%	0
CARE International	750,000	92,000	0	0	0	92,000	0.00%	0
CHF International	80,000	80,000	0	0	0	80,000	0.00%	0
CSSW	290,000	290,000	0	0	0	290,000	0.00%	0
FAO	700,000	500,000	0	0	0	500,000	0.00%	0
IOM	920,000	920,000	0	663,072	663,072	256,928	72.10%	318,471
MDM	79,300	79,300	0	0	0	79,300	0.00%	0
OCHA	100,000	100,000	0	728,530	728,530	-628,530	100.00%	88,346
OXFAM	750,000	750,000	0	238,854	238,854	511,146	31.80%	0
SC	455,000	485,000	0	159,236	159,236	325,764	32.80%	0
UN Agencies	0	0	0	0	0	0	0.00%	0
UNFPA	238,100	358,100	0	238,100	238,100	120,000	66.50%	0
UNHCR	5,000,000	6,500,000	0	6,593,569	6,593,569	-93,569	100.00%	499,501
UNICEF	6,150,000	5,500,000	0	4,404,422	4,404,422	1,095,578	80.10%	358,280
WFP	6,625,000	5,230,000	0	4,794,574	4,794,574	435,426	91.70%	1,521,948
WHO	1,460,600	1,460,600	0	831,310	831,310	629,290	56.90%	0
Yemen Red Crescent Society	102,000	102,000	0	0	0	102,000	0.00%	0
YWU	50,000	50,000	0	0	0	50,000	0.00%	0
GRAND TOTAL	23,750,000	22,668,500	0	18,651,667	18,651,667	4,016,833	82.30%	2,786,546

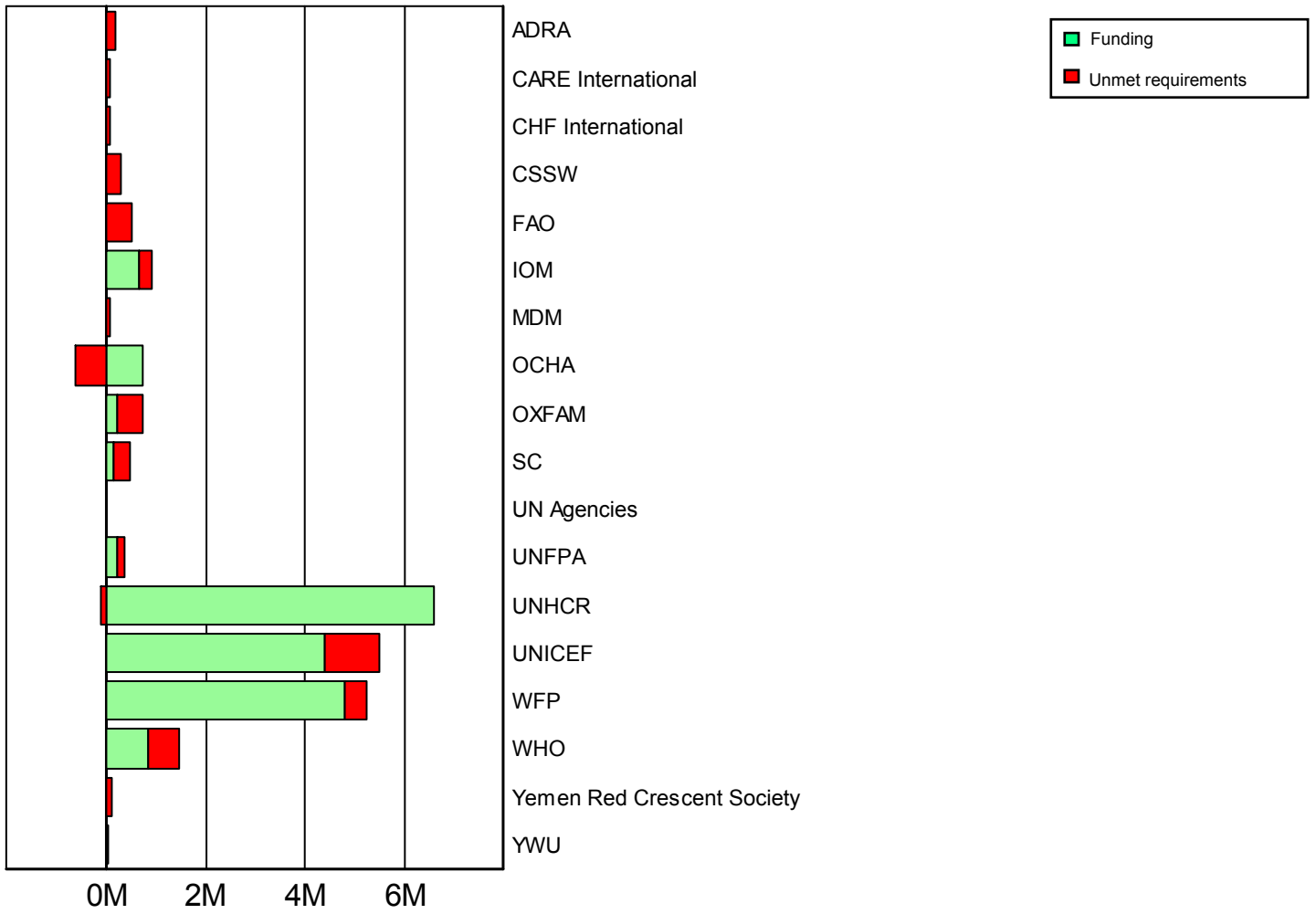
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

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 Financial summary per Appealing Organization



USD