


Sri Lanka Common Humanitarian Action Plan 2007

Table F: List of commitments/contributions and pledges to projects listed in the Appeal as of 12 March 2010

Report as of 12-March-2010 (Appeal launched on 17-January-2007)

<http://www.reliefweb.int/fts> (Table ref: R2)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
Allocation of unearmarked funds by UNDP	OCHA	SRL-07/CSS03	Urgent humanitarian interventions support project	88,220	0
Allocation of unearmarked funds by UNHCR	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector [OTHER INCOME]	327,161	0
Allocation of unearmarked funds by WFP	WFP	SRL-07/F03	Food aid (Multilateral funds)	275,795	0
Allocation of unearmarked funds by WFP	WFP	SRL-07/CSS02	Special Operation 10564.0 - Provision of humanitarian air services in Sri Lanka (Multilateral funds)	368,146	0
Allocation of unearmarked funds by WFP	WFP	SRL-07/CSS01	Augmentation of logistics preparedness capacity (Multilateral funds)	549,375	0
Allocation of unearmarked funds by WFP	WFP	SRL-07/F03	Food aid (Resource Transfer)	1,235,159	0
Australia	OCHA	SRL-07/CSS03	Urgent humanitarian interventions support project	156,046	0
Australia	UNICEF	SRL-07/P/HR/RL01	Protection of children affected by conflict and displacement (SM070179) (Ref: 240/5/1/1)	525,425	0
Australia	UNICEF	SRL-07/WS10	Emergency Water, Sanitation and Hygiene (SM070179) (Ref: 240/5/1/1)	525,425	0
Australia	WFP	SRL-07/F03	To provide emergency food aid to up to 400,000 people recently displaced and affected by the conflict, and for community-based food-for-work programmes (Ref: 240/5/1/1)	1,181,103	0
Australia	UNICEF	SRL-07/E01	Rapid Response to educational needs in the North Eastern Province (SM070088)	1,274,500	0
Australia	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	1,959,147	0
Australia	WFP	SRL-07/F03	Food aid	4,027,819	0
Canada	OCHA	SRL-07/CSS03	Urgent humanitarian interventions support project	200,000	0
Canada	OXFAM GB	SRL-07/MS01	Non-earmarked grant for IDPs affected by the civil war (M-012492)	254,237	0
Canada	WVI (Canada)	SRL-07/MS02	Humanitarian assistance to IDPs (M-012488)	284,746	0
Canada	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	313,793	0
Canada	WFP	SRL-07/F03	Food aid (M-012505)	502,008	0
Canada	WFP	SRL-07/F03	Food aid (M-012486)	1,724,138	0
Carry-over (donors not specified)	OXFAM GB	SRL-07/ER/111	Livelihood recovery programme for resettled families in Mutur, Trincomalee District	128,000	0

* Value of contribution not specified

** Estimated value

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
Carry-over (donors not specified)	OXFAM GB	SRL-07/ER/110	Livelihood protection and empowerment for internally displaced women and men in the conflict affected districts of Batticaloa, Trincomalee and Killinochi (Re-allocation of DEC funds carried-over from the Tsunami)	282,000	0
Carry-over (donors not specified)	WFP	SRL-07/F03	Food aid	5,006,473	0
Central Emergency Response Fund	FAO	SRL-07/A13	CERF rapid response grant to project	106,500	0
Central Emergency Response Fund	UNDP for UNDSS	SRL-07/S01	CERF allocation to project	209,955	0
Central Emergency Response Fund	UNDP	SRL-07/A19	CERF rapid response grant to project	237,433	0
Central Emergency Response Fund	UNFPA	SRL-07/H05	CERF rapid response grant to project	250,000	0
Central Emergency Response Fund	FAO	SRL-07/A12	CERF rapid response grant to project	359,019	0
Central Emergency Response Fund	WFP	SRL-07/CSS02	CERF allocation to project	368,311	0
Central Emergency Response Fund	FAO	SRL-07/A04	Rapid response CERF grant to project	500,000	0
Central Emergency Response Fund	UNHCR	SRL-07/S/NF01	CERF rapid response grant to project	560,000	0
Central Emergency Response Fund	UNHCR	SRL-07/P/HR/RL11	CERF rapid response grant to project	680,000	0
Central Emergency Response Fund	WHO	SRL-07/H06	CERF rapid response grant to project	752,210	0
Central Emergency Response Fund	UNICEF	SRL-07/WS10	Rapid Response CERF grant to project	1,189,108	0
Central Emergency Response Fund	UNHCR	SRL-07/S/NF01	Rapid Response CERF grant to project	1,512,500	0
Central Emergency Response Fund	UNHCR	SRL-07/P/HR/RL11	Rapid Response CERF grant to project	1,799,292	0
Central Emergency Response Fund	WFP	SRL-07/F03	Rapid Response CERF grant to project	3,323,735	0
Czech Republic	PIN	SRL-07/ER/107	Complex emergency	114,941	0
Denmark	WFP	SRL-07/CSS02	Augmentation of logistics preparedness capacity	22,282	0
Denmark	WFP	SRL-07/CSS01	Augmentation of Logistics preparedness capacity	48,958	0
Denmark	DRC	SRL-07/MS03	Support to refugee & IDP activities in Sri Lanka 2007 (46.H.7-3-148)	197,333	0
Denmark	WFP	SRL-07/CSS01	Augmentation of logistics preparedness capacity	220,800	0
Denmark	OCHA	SRL-07/CSS03	Urgent humanitarian interventions support project	400,000	0
Denmark	DRC	SRL-07/MS03	Support to refugee & IDP activities in Sri Lanka 2007 (46.H.7-3-148.c.)	1,738,629	0
European Commission Humanitarian Aid Office	ZOA Refugee Care	SRL-07/F04	North-Eastern Food Security Project (ECHO-FA/BUD/2007/02015)	60,000	0
European Commission Humanitarian Aid Office	UNDP for UNDSS	SRL-07/S01	Security Services	136,180	0

* Value of contribution not specified

** Estimated value

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
European Commission Humanitarian Aid Office	OCHA	SRL-07/CSS03	Ensure enhanced inter-agency coordination (preparedness and delivery) by supporting the UN OCHA in Sri Lanka (ECHO/-SA/BUD/2007/01010-equiv. to 20% of original commitment of Euro 500,000 received in January 2010) [OCT 2066]	144,300	0
European Commission Humanitarian Aid Office	OCHA	SRL-07/CSS03	Urgent humanitarian interventions support project [ECHO/LKA/BUD/2006/01003]	266,667	0
European Commission Humanitarian Aid Office	ZOA Refugee Care	SRL-07/F06	Emergency and complementary food for IDPs and returnees (ECHO/-FA/BUD/2007/02015)	310,308	0
European Commission Humanitarian Aid Office	ZOA Refugee Care	SRL-07/F05	North-Eastern Food Security Project (ECHO/-FA/BUD/2007/02015)	340,910	0
European Commission Humanitarian Aid Office	IOM	SRL-07/S/NF13	Displacement and return: support for IDP and host communities in war-affected areas - Provision of emergency shelter and NFRIs for IDPs and returnees (ECHO/-SA/BUD/2007/01006)	372,196	0
European Commission Humanitarian Aid Office	DRC	SRL-07/F01	IDP Emergency Assistance & Resettlement/Relocation Project (ECHO/-SA/BUD/2007/01008)	544,959	0
European Commission Humanitarian Aid Office	OCHA	SRL-07/CSS03	Ensure enhanced inter-agency coordination (preparedness and delivery) by supporting the UN OCHA in Sri Lanka (ECHO/-SA/BUD/2007/01010- received equiv. to 80% of original commitment of Euro 500,000) [OCT 1981]	576,369	0
European Commission Humanitarian Aid Office	ACTED	SRL-07/ER/115	Recovery and reconstruction support in conflict affected communities (ECHO/-SA/BUD/2007/01013)	681,199	0
European Commission Humanitarian Aid Office	OXFAM GB	SRL-07/ER/116	Recovery and Reintegration Programme for war and disaster affected people of the North and East of Sri Lanka (ECHO/-SA/BUD/2007/01012)	681,199	0
European Commission Humanitarian Aid Office	ZOA Refugee Care	SRL-07/ER/114	North-Eastern Relief and Rehabilitation Project (ECHO/-SA/BUD/2007/01003)	1,089,918	0
European Commission Humanitarian Aid Office	NRC	SRL-07/MS05	The Delivery of Transitional Settlement and Protection services to Conflict-affected IDPs in Sri Lanka (ECHO/-SA/BUD/2007/01007)	1,134,752	0
European Commission Humanitarian Aid Office	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector (ECHO/-SA/BUD/2007/01004-part of total commitment of Euro 1.5 mn)	1,367,989	0
European Commission Humanitarian Aid Office	WFP	SRL-07/F03	Food aid (ECHO/-FA/BUD/2007/01028)	2,688,172	0
Germany	AN	SRL-07/MS06	Camp Management and Provision of Food and Kerosene (VN - 321.50 LKA 06/07)	95,103	0
Germany	AN	SRL-07/WS17	Provide IDPs with water and sanitary facilities (VN 05 - 321.50 LKA 01/06)	128,055	0
Germany	UNHCR	SRL-07/S/NF01	Provision of emergency shelter and NFRIs for IDPs	463,576	0
Germany	WFP	SRL-07/F03	Food Aid (BMZ-No.: 2007.1884.1)	1,080,691	0
Greece	WFP	SRL-07/F03	School Feeding Programme - Continuation of a two year programme co-financed by HELLENIC AID	0	288,184

* Value of contribution not specified

** Estimated value

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
Ireland	OCHA	SRL-07/CSS03	Support Coordination, Monitoring, information management and advocacy for effective humanitarian (EPPR)	134,409	0
Ireland	UNICEF	SRL-07/S/NF02	Emergency Non-food Supplies (EHAF)	340,600	0
Ireland	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	533,333	0
Italy	FAO	SRL-07/A04	Immediate coordinated agricultural assistance to conflict-affected people	80,788	0
Italy	WHO	SRL-07/H06	Ensuring Conflict sensitive delivery of health intervention (Health as a Bridge for Peace) (NU CHAP SRI LANKA 2007)	197,146	0
Italy	WFP	SRL-07/F03	Food aid	236,966	0
Japan	OHCHR	SRL-07/P/HR/RL06	Strengthened human rights monitoring and reporting by civil society	50,000	0
Japan	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	700,000	0
Japan	WFP	SRL-07/F03	Food aid	2,293,578	0
Luxembourg	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	136,612	0
Netherlands	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	3,286,984	0
New Zealand	UNHCR	SRL-07/UNHCR	to be allocated to specific project	386,200	0
NGO Consortium	SCiSL	SRL-07/P/HR/RL10	Child protection in emergency response in Batticola, Ampara, Trincomalee and Jaffna	108,924	0
Norway	UNDP for UNDSS	SRL-07/S01	Norwegian contribution to UNDP/UNDSS: Saving lives together (LKA 1073504)	364,299	0
Norway	WFP	SRL-07/F03	Food aid (LKA 1073574)	728,597	0
Norway	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector (LKA 1073162)	1,069,079	0
Norway	NRC	SRL-07/MS05	LKA 1073160/Protection, shelter	1,644,737	0
Norway	UNHCR	SRL-07/P/HR/RL11	Protection activities (LKA 1073396)	1,715,051	0
Private (individuals & organisations)	WFP	SRL-07/CSS01	Augmentation of Logistics preparedness capacity	19,551	0
Private (individuals & organisations)	WFP	SRL-07/CSS01	Augmentation of logistics preparedness capacity	83,790	0
Private (individuals & organisations)	WFP	SRL-07/F03	Food aid	388,234	0
Private (individuals & organisations)	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	1,046,574	0
Spain	UNICEF	SRL-07/H01	Emergency provision of essential and quality nutritional services to internally displaced children and women	311,960	0
Spain	FAO	SRL-07/A04	Immediate coordinated agricultural assistance to conflict-affected people	441,390	0
Sweden	WFP	SRL-07/CSS01	Augmentation of logistics preparedness capacity	71,131	0

* Value of contribution not specified

** Estimated value

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
Sweden	Church of Sweden	SRL-07/MS04	Support to IDPS affected by the conflict	208,286	0
Sweden	OCHA	SRL-07/CSS03	Urgent humanitarian interventions support project	293,899	0
Sweden	OHCHR	SRL-07/P/HR/RL06	Strengthened human rights capacity in UN country team	391,500	0
Sweden	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	734,750	0
Sweden	FAO	SRL-07/A04	Immediate coordinated agricultural assistance to conflict-affected people	1,314,811	0
Switzerland	WFP	SRL-07/CSS02	Special Operation 10564.0 - Provision of humanitarian air services in Sri Lanka	7,448	0
Switzerland	WFP	SRL-07/CSS02	Augmentation of logistics preparedness capacity	27,853	0
Switzerland	UNICEF	SRL-07/E01	Emergency Education Officer, Jaffna	77,083	0
Switzerland	UNHCR	SRL-07/S/NF01	Provision of emergency shelter and NFRIs for IDPS	204,918	0
Switzerland	WFP	SRL-07/CSS01	Augmentation of Logistics Preparedness Capacity (7F-06001.01)	223,215	0
Switzerland	WFP	SRL-07/F03	Food aid	819,672	0
UNICEF National Committee/United Kingdom	UNICEF	SRL-07/UNICEF	Emergency activities in Sri Lanka (SM069906)	70,284	0
United Kingdom	UNDP for UNDSS	SRL-07/S01	To create a Sustainable security information and operations center (178-615-024)	199,731	0
United Kingdom	OCHA	SRL-07/CSS03	To help meet urgent humanitarian needs in Sri Lanka and for Coordination (178-615-023)	200,401	0
United Nations Children's Fund	UNICEF	SRL-07/UNICEF	Balancing entry for fund allocation 137822	-18,450	0
United Nations Children's Fund	UNICEF	SRL-07/UNICEF	Balancing entry for fund allocation 137811	-14,788	0
United Nations Children's Fund	UNICEF	SRL-07/UNICEF	Balancing entry for fund allocation 137820	-11,861	0
United Nations Children's Fund	UNICEF	SRL-07/UNICEF	Balancing entry for fund allocation 137818	-10,359	0
United Nations Children's Fund	UNICEF	SRL-07/UNICEF	Balancing entry for fund allocation 137813	-8,237	0
United Nations Children's Fund	UNICEF	SRL-07/UNICEF	Balancing entry for fund allocation 137815	-6,589	0
United Nations Children's Fund	UNICEF	SRL-07/H02	Emergency Health Response	6,589	0
United Nations Children's Fund	UNICEF	SRL-07/H01	Emergency Nutrition Response	8,237	0
United Nations Children's Fund	UNICEF	SRL-07/P/HR/RL01	Protection of children affected by conflict and displacement	10,359	0
United Nations Children's Fund	UNICEF	SRL-07/S/NF02	Emergency Non Food Relief Supplies	11,861	0
United Nations Children's Fund	UNICEF	SRL-07/E01	Emergency Education for Children Affected by Conflict	14,788	0
United Nations Children's Fund	UNICEF	SRL-07/WS10	Emergency Water, Sanitation and Hygiene	18,450	0

* Value of contribution not specified

** Estimated value

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
United Nations High Commissioner for Refugees	UNHCR	SRL-07/UNHCR	Balancing entry for fund allocation 115159	-6,346,893	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/UNHCR	Balancing entry for fund allocation 121952	-4,028,713	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/UNHCR	Balancing entry for fund allocation 115155	-1,905,621	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/UNHCR	Balancing entry for fund allocation 121950	-1,547,703	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/UNHCR	Balancing entry for fund allocation 121946	-1,298,349	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/UNHCR	Balancing entry for fund allocation 115157	-1,037,749	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/P/HR/RL1 4	Durable Solutions and Confidence Building and Stabilisation Measures	1,037,749	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/P/HR/RL1 4	Durable solutions and confidence-building and stabilisation measures	1,298,349	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/P/HR/RL1 1	Protection, confidence building and stabilisation of newly displaced and other vulnerable population affected by armed conflict	1,547,703	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/P/HR/RL1 1	Protection responses to newly displaced	1,905,621	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/S/NF01	Provision of emergency shelter and NFRIs for IDPs	4,028,713	0
United Nations High Commissioner for Refugees	UNHCR	SRL-07/S/NF01	Provision of Emergency Shelter, NFRIs and campsite management for Conflict Displaced	6,346,893	0
United States of America	WFP	SRL-07/CSS02	Logistics (Countrywide)	0	300,000
United States of America	ACTED	SRL-07/WS01	Emergency Water, Sanitation and Hygiene Response to Mankarny Conflict IDPs- Vaharai division, Northern Batticaloa District-	30,259	0
United States of America	ACTED	SRL-07/WS16	Emergency WASH Response to resettled populations in Western Batticaloa District	139,120	0
United States of America	ACTED	SRL-07/ER/115	Economy and market systems	230,619	0
United States of America	UNICEF	SRL-07/H01	Emergency Nutrition Response (SM070142)	280,000	0
United States of America	SCiSL	SRL-07/P/HR/RL1 0	Child protection in emergency response in Batticola, Ampara, Trincomalee and Jaffna	349,967	0
United States of America	WVI	SRL-07/P/HR/RL1 5	Protection (Jaffna, Kilinochchi, Mannar, Mullaitivu)	399,955	0
United States of America	UNICEF	SRL-07/WS10	Emergency Water, Sanitation and Hygiene (SM070142)	400,000	0
United States of America	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector (STATE/PRM)	445,000	0

* Value of contribution not specified

** Estimated value

Donor	Channel	Project	Description	Funding USD	Uncommitted Pledges USD
United States of America	UNICEF	SRL-07/P/HR/RL01	Protection of children affected by conflict and displacement (SM070142)	500,000	0
United States of America	OCHA	SRL-07/CSS03	Coordination and information management (Countrywide)[DFD-A-00-07-00074-00 (US\$500,000); DFD-G-00-07-00007-00(US\$ 200,000)]	700,000	0
United States of America	SCiSL	SRL-07/P/HR/RL10	Protection (Ampara, Batticaloa, Jaffna, Trincomalee)	911,822	0
United States of America	UNHCR	SRL-07/UNHCR	to be allocated to specific project/sector	1,600,000	0
United States of America	WFP	SRL-07/F03	Food aid	22,695,031	0
Various (details not yet provided)	IOM	SRL-07/P/HR/RL13	Continued and extended assistance for displaced people in tsunami affected areas in Sri Lanka	20,000	0
Various (details not yet provided)	OXFAM GB	SRL-07/A15	Food Security programme for resettled families in Mutur, Trincomalee District	128,300	0
Various (details not yet provided)	OXFAM GB	SRL-07/A14	Eastern Region Integrated Community Development and Humanitarian Response Programme	1,069,800	0
Various Donors	OXFAM GB	SRL-07/WS11	Safe water and sanitation facilities for IDPs in the conflict affected districts of Batticaloa, Trincomalee and Killinochi	657,000	0
Grand Total:				99,642,922	588,184

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

* Value of contribution not specified

** Estimated value