


**Consolidated Appeal: Zimbabwe 2007**

List of Appeal Projects (grouped by pillar), with funding status of each as of 09-February-2010

<http://www.reliefweb.int/fts> (Table ref: R32)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<b>COORDINATION</b>								
ZIM-07/CSS02 (ER/TS)	Strengthening WES, nutrition, education and protection (child protection) cluster coordination	UNICEF	268,000	268,000	90,726	34%	177,274	0
<b>Sub total for COORDINATION</b>			<b>268,000</b>	<b>268,000</b>	<b>90,726</b>	<b>34%</b>	<b>177,274</b>	<b>0</b>
<b>EMERGENCY RELIEF</b>								
ZIM-07/E08 (ER)	Emergency Preparedness for Schools	UNICEF	0	1,000,000	133,305	13%	866,695	0
ZIM-07/F01 (ER)	Targeted Supplementary Feeding	ADRA	1,400,000	1,400,000	0	0%	1,400,000	0
ZIM-07/F02 (ER)	Extension of a Feeding Programme for vulnerable HIV/AIDS-patients under ARV-treatment	HELP	482,000	691,964	691,964	100%	0	0
ZIM-07/F03 (ER)	Fighting Malnutrition: Restoring Healthy Lives	MACO	272,640	272,640	0	0%	272,640	0
ZIM-07/F04 (ER)	Child Supplementary Feeding Project of children of school going age	NPA	2,775,000	2,775,000	1,214,058	44%	1,560,942	0
ZIM-07/F05 (ER)	Humanitarian Assistance for Urban Populations	OXFAM GB	1,200,000	1,200,000	0	0%	1,200,000	0
ZIM-07/F08 (ER)	Food support for vulnerable groups	WFP	55,942,972	197,029,831	154,310,239	78%	42,719,592	0
ZIM-07/F09 (ER)	Food aid	Caritas Denmark	0	428,955	428,955	100%	0	0
ZIM-07/F10 (ER)	Food aid	CARE International	0	1,780,524	1,780,524	100%	0	0
ZIM-07/F11 (ER)	Food aid	HELP	0	711,461	711,461	100%	0	0
ZIM-07/F12 (ER)	Food aid	EuronAid	0	1,516,227	1,516,227	100%	0	0
ZIM-07/H04 (ER)	Addressing Community and Environmental Health Needs of populations affected by operation Murambatsvina/Restore order	IOM	660,000	660,000	0	0%	660,000	0
ZIM-07/H08 (ER)	Malaria Control in Vulnerable Groups through ITN Promotion	UNICEF	1,218,300	1,218,300	1,160,451	95%	57,849	0
ZIM-07/H14 (ER)	Emergency Obstetric and Neonatal Care	UNFPA	630,000	630,000	886,635	141%	-256,635	0
ZIM-07/H17 (ER)	Malaria Control in malaria epidemic prone districts	WHO	1,900,000	1,900,000	0	0%	1,900,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
ZIM-07/H30 (ER)	Support the provision of adequate supplies of IV Fluids	WHO	0	5,228,112	500,000	10%	4,728,112	0
ZIM-07/H31 (ER)	Medical support	Johanniter Unfallhilfe e.V.	0	293,126	293,126	100%	0	0
ZIM-07/H32 (ER)	Reduce rate and risks of malnutrition	Trocaire	0	358,549	358,549	100%	0	0
ZIM-07/H33(ER)	Provision of minimum stock of IV Fluids	UNICEF	0	600,000	600,000	100%	0	0
ZIM-07/MS02 (ER)	Humanitarian Assistance to Returned Migrants and Mobile Populations at the South Africa-Zimbabwe border (Beitbridge)	IOM	3,678,655	3,678,655	1,000,000	27%	2,678,655	0
ZIM-07/MS05 (ER)	Emergency Assistance to Mobile and Vulnerable Populations in Zimbabwe, Relief, Reintegration, and Community Health	IOM	10,500,000	10,500,000	2,879,775	27%	7,620,225	0
ZIM-07/MS12 (ER)	Mobile And Electronic Registration (E-Registration)	IOM	0	337,890	0	0%	337,890	0
ZIM-07/MS15 (ER)	Multisectoral assistance	CARE Canada	0	280,374	280,374	100%	0	0
ZIM-07/MS16 (ER)	Multisectoral assistance	OXFAM Canada	0	183,246	183,246	100%	0	0
ZIM-07/P/HR/RL0 3A (ER)	Protecting and promoting sexual and reproductive health and rights among migrants, displaced and mobile populations in Zimbabwe	IOM	600,000	381,990	300,000	79%	81,990	0
ZIM-07/P/HR/RL0 3B (ER)	Protecting and promoting sexual and reproductive health and rights among migrants, displaced and mobile populations in Zimbabwe	UNFPA	0	200,000	199,992	100%	8	0
ZIM-07/P/HR/RL1 1 (ER)	Increasing Coping Capacity of Children Affected by Internal Displacements.	UNICEF	800,000	800,000	106,644	13%	693,356	0
ZIM-07/P/HR/RL1 4 (ER)	Prevention of sexual and gender-based violence for people affected by Operation Murambatsvina	UNFPA	0	150,000	150,000	100%	0	0
ZIM-07/S/NF01 (ER)	Emergency Provision of Temporary Shelter to Destitute Households Affected by Operation Murambatsvina/Restore Order	IOM	2,835,000	2,835,000	2,200,321	78%	634,679	0
ZIM-07/S/NF05 (ER)	Hatcliffe Shelter Provision	GOAL	0	672,043	672,043	100%	0	0
ZIM-07/WS06 (ER)	Provision of emergency safe water supply, sanitation and hygiene education to targeted vulnerable populations in urban and rural areas of Zimbabwe.	UNICEF	1,400,000	1,000,000	133,305	13%	866,695	0
ZIM-07/WS08 (ER)	Emergency Water and Sanitation Programme	WV	2,000,000	0	0	0%	0	0
ZIM-07/WS09A (ER)	Provision of emergency safe water supply, sanitation and hygiene education to targeted vulnerable populations in urban and rural areas of Zimbabwe.	UNICEF	0	1,400,000	678,450	48%	721,550	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
ZIM-07/WS09B(ER)	Provision of emergency safe water supply, sanitation and hygiene education to targeted vulnerable populations in urban and rural areas of Zimbabwe.	PA (formerly ITDG)	0	1,710,339	370,000	22%	1,340,339	0
ZIM-07/WS09C(ER)	Provision of emergency safe water supply, sanitation and hygiene education to targeted vulnerable populations in urban and rural areas of Zimbabwe.	WV	0	2,240,238	2,240,238	100%	0	0
ZIM-07/WS10(ER)	Water and sanitation for people affected by Operation Murambatsvina	UNICEF	0	150,000	19,996	13%	130,004	0
ZIM-07/WS11(ER)	Cholera prevention and control in urban areas of Zimbabwe	UNICEF	0	304,965	304,965	100%	0	0
<b>Sub total for EMERGENCY RELIEF</b>			<b>88,294,567</b>	<b>246,519,429</b>	<b>176,304,843</b>	<b>72%</b>	<b>70,214,586</b>	<b>0</b>

### EMERGENCY RELIEF/TRANSITIONAL SUPPORT

ZIM-07/A02(ER/TS)	Emergency Agriculture and Nutritional Support Project (EANSPP)	AAI-Z	230,000	230,000	0	0%	230,000	0
ZIM-07/CSS01(ER/TS)	Coordination of Humanitarian Support in Rural Zimbabwe	NANGO	80,000	80,000	0	0%	80,000	0
ZIM-07/CSS03(ER/TS)	Facilitation and coordination humanitarian assistance to populations affected by disasters and emergencies; advocacy for the protection of vulnerable populations; and information management	OCHA	2,618,242	2,597,305	2,862,618	110%	-265,313	0
ZIM-07/E03(ER/TS)	Empowerment Program for OVC especially girls on Education, Child Abuse and HIV/AIDS	GCN	500,000	500,000	0	0%	500,000	0
ZIM-07/E04(ER/TS)	Enhancing quality early childhood development for community initiated centers	IPA	91,124	91,124	0	0%	91,124	0
ZIM-07/E06(ER/TS)	Equity and Quality Education: Keep All OVC, especially Girls in school	UNICEF	1,083,375	1,083,375	144,420	13%	938,955	0
ZIM-07/E07(ER/TS)	Parenting Education	UNICEF	382,666	382,666	51,011	13%	331,655	0
ZIM-07/F06(ER/TS)	Home Based Care Supplementary feeding and sustainable agricultural support	SRHBC	500,000	500,000	0	0%	500,000	0
ZIM-07/F07(ER/TS)	Buhera mitigation and livelihood project	ZFFHC	250,000	250,000	0	0%	250,000	0
ZIM-07/H02(ER/TS)	Support and care for chronically ill	FOST	806,250	806,250	0	0%	806,250	0
ZIM-07/H03(ER/TS)	Medical outreach programme	HELP	498,000	498,000	0	0%	498,000	0
ZIM-07/H05(ER/TS)	Integrated Community Home Based Care Project	OXFAM GB	700,000	700,000	0	0%	700,000	0
ZIM-07/H07(ER/TS)	Improved Health for most vulnerable children and mothers in Binga and Nyaminyami districts	SC - UK	2,500,000	2,500,000	0	0%	2,500,000	0
ZIM-07/H09(ER/TS)	Improving child survival by strengthening neonatal health care	UNICEF	390,600	390,600	52,069	13%	338,531	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
ZIM-07/H11 (ER/TS)	Reaching the vulnerable children and women of child bearing age with immunization to prevent EPI target disease outbreaks	UNICEF	2,503,135	6,036,165	6,251,683	104%	-215,518	0
ZIM-07/H15 (ER/TS)	Health Information and Surveillance System	WHO	1,637,638	1,637,638	0	0%	1,637,638	0
ZIM-07/H16 (ER/TS)	Procurement of vital drugs and medical supplies.	WHO	957,650	957,650	0	0%	957,650	0
ZIM-07/H20 (ER/TS)	Building/strengthening health sector partnerships (stakeholders)	WHO	340,000	340,000	0	0%	340,000	0
ZIM-07/H21 (ER/TS)	Reducing morbidity and mortality of under fives during the Humanitarian crisis	WHO	250,000	250,000	0	0%	250,000	0
ZIM-07/H22 (ER/TS)	Supplementary feeding for HBC and OVC	FOST	2,120,621	2,120,621	0	0%	2,120,621	0
ZIM-07/H23 (ER/TS)	Community Nutrition Support in Hurungwe and Makoni Districts	GOAL	620,321	620,321	0	0%	620,321	0
ZIM-07/H24 (ER/TS)	Provision of practical approach to balanced nutritious meals to vulnerable children in prevention or treatment of malnutrition	Linkage Trust	240,000	240,000	0	0%	240,000	0
ZIM-07/H26 (ER/TS)	Zimbabwe Food and Nutrition Surveillance System	UNICEF	189,000	319,084	162,536	51%	156,548	0
ZIM-07/H27 (ER/TS)	Prevention and control of micronutrient deficiencies in the context of HIV and declining food insecurity	UNICEF	200,000	200,000	26,661	13%	173,339	0
ZIM-07/H28 (ER/TS)	Hospital and Community Based Management of Malnutrition	UNICEF	435,000	435,000	57,988	13%	377,012	0
ZIM-07/H29 (ER/TS)	Integrated Nutrition support for PLWHA	WV	800,000	800,000	0	0%	800,000	0
ZIM-07/MS01 (ER/TS)	Reintegration Assistance to Returnees: Revolving Livestock Scheme	IOM	5,300,000	5,300,000	200,000	4%	5,100,000	0
ZIM-07/MS03 (ER/TS)	Reintegration Assistance to Returnees: Micro-finance	IOM	1,271,863	1,271,863	0	0%	1,271,863	0
ZIM-07/MS06 (ER/TS))	Humanitarian Assistance to Returned Migrants and Mobile Populations at the Botswana-Zimbabwe border (Plumtree)	IOM	1,954,832	1,954,832	1,000,000	51%	954,832	0
ZIM-07/MS07 (ER/TS)	The NGO Joint Initiative Project for Urban Zimbabwe (JI)	Mercy Corps	9,000,000	9,000,000	5,552,964	62%	3,447,036	0
ZIM-07/MS08 (ER/TS)	Integrated Protracted Relief Programme - Masvingo, Gutu, Zvishavane and Mvuma districts	OXFAM GB	2,200,000	1,543,324	1,082,773	70%	460,551	0
ZIM-07/MS09 (ER/TS)	Local Settlement Programme for Refugees in Zimbabwe	UNHCR	1,510,000	2,126,276	2,126,276	100%	0	0
ZIM-07/MS10 (ER/TS)	Watsan and food security	ACF	0	710,342	816,020	115%	-105,678	0
ZIM-07/MS13 (ER/TS)	Integrated Protracted Relief Programme - Chiredzi District	OXFAM GB	0	1,194,936	0	0%	1,194,936	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
ZIM-07/MS14 (ER/TS)	Empowerment of MVPs OVCs, and PLWA (Family Life Development)	CGMT	0	970,471	0	0%	970,471	0
ZIM-07/P/HR/RL0 6 (ER/TS)	Protection of Children Who Are Moving Illegally Across the Zimbabwe-Mozambique Border	SC - UK	234,186	234,186	0	0%	234,186	0
ZIM-07/P/HR/RL0 7 (ER/TS)	Building Local capacities to address vulnerability of children in Urban communities affected by Operation Murambatsvina.	SC - UK	678,760	678,760	0	0%	678,760	0
ZIM-07/P/HR/RL0 8 (ER/TS)	Promotion Of The Rights to Care and Protection of Children with Disabilities in Urban Areas	SC - UK	1,540,000	1,540,000	0	0%	1,540,000	0
ZIM-07/P/HR/RL0 9 (ER/TS)	Prevention of Sexual and Gender Based Violence	UNICEF	2,025,000	2,025,000	2,149,050	106%	-124,050	0
ZIM-07/P/HR/RL1 0 (ER/TS)	Improving the Conditions for Children in Child Labour Environments	UNICEF	750,000	750,000	99,979	13%	650,021	0
ZIM-07/P/HR/RL1 2 (ER/TS)	Prevention of family separation and reunification of unaccompanied children outside of a family environment	UNICEF	615,000	615,000	81,983	13%	533,017	0
ZIM-07/S01 (ER/TS)	Agency Common Shared Security Services	UNDSS	50,260	50,260	0	0%	50,260	0
ZIM-07/S02 (ER/TS)	Emergency (Inter-Agency) Data Communications Cluster	UNICEF	0	200,000	26,662	13%	173,338	0
ZIM-07/S03 (ER/TS)	Zimbabwe Emergency Telecommunications Cluster Project	WFP	0	500,601	0	0%	500,601	0
<b>Sub total for EMERGENCY RELIEF/TRANSITIONAL SUPPORT</b>			<b>48,053,523</b>	<b>55,231,650</b>	<b>22,744,693</b>	<b>41%</b>	<b>32,486,957</b>	<b>0</b>

#### PILLAR NOT YET SPECIFIED

ZIM-07/FAO	Awaiting allocation to specific projects	FAO	0	0	0	0%	0	0
ZIM-07/IOM	to be allocated to specific sector/projects	IOM	0	0	1,784,782	0%	-1,784,782	0
ZIM-07/SC - UK	to be allocated to specific sector/projects	SC - UK	0	0	0	0%	0	0
ZIM-07/SNYS01	Emergency Response Fund	ERF (OCHA)	0	0	766,780	0%	-766,780	0
ZIM-07/UNICEF	Awaiting allocation to specific sector/projects	UNICEF	0	0	0	0%	0	0
<b>Sub total for PILLAR NOT YET SPECIFIED</b>			<b>0</b>	<b>0</b>	<b>2,551,562</b>	<b>0%</b>	<b>-2,551,562</b>	<b>0</b>

#### TRANSITIONAL SUPPORT

ZIM-07/A01 (TS)	Achieving increased food security and nutrition through access to improved planting material of sweet potato, cassava and vegetables	APOC	109,400	109,400	0	0%	109,400	0
ZIM-07/A03 (TS)	Access to Nutrition and Home based care for the HIV/AIDS affected households (Zvishavane district)	Africare	1,000,000	1,000,000	0	0%	1,000,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
ZIM-07/A04 (TS)	Midlands Integrated Relief Action (MIRA II) – Food security enhancement (Mberengwa and Shurugwi districts)	Africare	2,499,550	2,499,550	0	0%	2,499,550	0
ZIM-07/A05 (TS)	Food Security through Sustainable Livelihoods' Consortium Programme	Chr. Aid	196,776	196,776	0	0%	196,776	0
ZIM-07/A06 (TS)	Drought Recovery and Food Security Programme	Christian Care	1,766,838	1,766,838	0	0%	1,766,838	0
ZIM-07/A07 (TS)	Support for Households to improve nutrition and food security in Response to HIV & AIDS in Mutasa, Mutare Rural and Makoni Districts in Manicaland	FOST	382,000	382,000	0	0%	382,000	0
ZIM-07/A08 (TS)	Agricultural recovery through the provision of agricultural inputs (seeds and fertilizers) to food insecure smallholder farmers.	FACHIG	45,000	45,000	0	0%	45,000	0
ZIM-07/A09 (TS)	Emergency Control of Epidemic Foot-and-Mouth Disease (FMD) in Zimbabwe.	FAO	940,000	940,000	0	0%	940,000	0
ZIM-07/A10 (TS)	Mitigating the impact of HIV and AIDS through integrated small livestock production and gardens	FAO	500,000	500,000	0	0%	500,000	0
ZIM-07/A11 (TS)	Improved Community management of cattle dip tanks and dipping service provision in communal areas in Zimbabwe	FAO	185,000	185,000	0	0%	185,000	0
ZIM-07/A12 (TS)	New Castle Disease Control in Rural Areas of Zimbabwe	FAO	290,000	393,840	393,840	100%	0	0
ZIM-07/A13 (TS)	Provision of Basic Agricultural Inputs and Extension Support to Smallholder Farmers in the Communal Sector	FAO	36,000,000	36,000,000	2,126,836	6%	33,873,164	0
ZIM-07/A14 (TS)	Improved Food Security and Livelihood for Rural Communities, through Advanced Land Use and Management Practices (Conservation Farming)	FAO	800,000	800,000	0	0%	800,000	0
ZIM-07/A15 (TS)	Hurungwe and Makoni Agricultural Recovery Project	GOAL	746,487	746,487	0	0%	746,487	0
ZIM-07/A16 (TS)	Homestead food production to improve household food and nutrition security	HKI	500,000	500,000	0	0%	500,000	0
ZIM-07/A17 (TS)	Dula herbal and nutritional garden	HelpAge International	18,000	18,000	0	0%	18,000	0
ZIM-07/A18 (TS)	Matopo and Kumbudzi Herbal and Nutritional Gardens.	HelpAge International	38,000	38,000	0	0%	38,000	0
ZIM-07/A19 (TS)	Livelihoods Support	HelpAge International	886,126	886,126	0	0%	886,126	0
ZIM-07/A20 (TS)	Food and Livelihood Security for Disadvantaged Communities Through Conservation Farming.	HoH	429,238	429,238	0	0%	429,238	0
ZIM-07/A21 (TS)	Small Livestock Support Pilot Project	LHH	104,250	104,250	0	0%	104,250	0
ZIM-07/A22 (TS)	Support for Agriculture Inputs for Smallholder farmers in communal lands	NEST	38,000	38,000	0	0%	38,000	0

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ZIM-07/A23 (TS)	Towards Sustainable Livelihoods in the fight against HIV and AIDS	FOSENET	58,000	58,000	0	0%	58,000	0
ZIM-07/A24 (TS)	Access to agriculture and food security for Insiza poor, vulnerable rural communities	RUDAC	420,000	420,000	0	0%	420,000	0
ZIM-07/A25 (TS)	Access to agriculture and food security for Umzingwane poor, vulnerable rural communities	RUDAC	420,000	420,000	0	0%	420,000	0
ZIM-07/A26 (TS)	Livelihoods support for vulnerable groups in Binga and Nyaminyami districts.	SC - UK	2,400,000	2,400,000	716,332	30%	1,683,668	0
ZIM-07/A27 (TS)	Market linkages for Smallholder Farmers	SAFIRE	569,640	569,640	0	0%	569,640	0
ZIM-07/A28 (TS)	Emergency Agricultural Recovery Programme	WV	1,500,000	3,981,710	3,981,710	100%	0	0
ZIM-07/A29 (TS)	Conservation farming in drought prone areas	WV	400,000	400,000	416,667	104%	-16,667	0
ZIM-07/A30 (TS)	Support to Goat Production of Vulnerable Food Insecure Households in the Marginal Rainfall Areas of Zimbabwe	FAO	0	300,000	0	0%	300,000	0
ZIM-07/A31(TS)	Supporting the MVP communities with fertiliser, technical training and extension to increase yield	FAO	0	200,000	200,000	100%	0	0
ZIM-07/A32 (TS)	Agricultural inputs and rehabilitation programme	HELP	0	919,438	1,035,913	113%	-116,475	0
ZIM-07/A33 (TS)	Project for irrigation scheme for Silobela Old Peoples Home Farm (electric pumps, water pipes and rubber hosepipes for rehabilitating three boreholes)	JJA	0	90,000	90,000	100%	0	0
ZIM-07/E01 (TS)	Parenting Education	FOST	263,250	263,250	0	0%	263,250	0
ZIM-07/E02 (TS)	Life skills and Vocational training for OVC and Youths in Farm Communities	FOST	225,625	225,625	0	0%	225,625	0
ZIM-07/E05 (TS)	Education Assistance to OVCs	LGDA	363,561	363,561	0	0%	363,561	0
ZIM-07/E09 (TS)	Secondary Teacher Training Environmental Education Programme (ST2EEP)	UNICEF	0	182,500	24,328	13%	158,172	0
ZIM-07/ER/I01 (TS)	Turning solid waste into assets	ILO	1,100,000	1,100,000	0	0%	1,100,000	0
ZIM-07/ER/I02 (TS)	Restoration of Livelihoods of MVP in Urban and Rural Communities	IOM	3,150,000	3,150,000	442,478	14%	2,707,522	0
ZIM-07/ER/I03 (TS)	Community Peace Building and Conflict Transformation Project.	UNDP	600,000	600,000	0	0%	600,000	0
ZIM-07/ER/I04 (TS)	Livelihood Recovery for Informal Traders	UNDP	500,000	500,000	0	0%	500,000	0
ZIM-07/ER/I05 (TS)	Rehabilitation of small-scale irrigation schemes in Manicaland and Midlands	UNDP	300,000	300,000	0	0%	300,000	0
ZIM-07/ER/I06 (TS)	Supporting security of tenure for the vulnerable groups in Hopley	UN-HABITAT	260,000	260,000	0	0%	260,000	0

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ZIM-07/ER/I07 (TS)	Livelihoods Recovery Program for "Murambatsvina" affected furniture making artisans	UNIDO	700,000	700,000	0	0%	700,000	0
ZIM-07/ER/I08 (TS)	Vocational Training and Micro Enterprise Development for HIV/AIDS affected Households.	WV	200,000	200,000	0	0%	200,000	0
ZIM-07/H01 (TS)	Support to Adolescent Reproductive Health in Harare Peri-Urban	Africare	180,000	180,000	0	0%	180,000	0
ZIM-07/H06 (TS)	Child health in Kwekwe District	Plan Zimbabwe	400,000	400,000	0	0%	400,000	0
ZIM-07/H10 (TS)	Community home based care and counselling for people living with HIV and AIDS including children	UNICEF	450,000	450,000	59,987	13%	390,013	0
ZIM-07/H12 (TS)	Prevention of Mother to Child transmission of HIV and Paediatric HIV/AIDS Care	UNICEF	380,000	380,000	248,024	65%	131,976	0
ZIM-07/H13 (TS)	Promotion of child health and care practices for children under five in the communities.	UNICEF	370,000	370,000	246,692	67%	123,308	0
ZIM-07/H18 (TS)	Strengthening routine immunization services	WHO	1,095,600	1,095,600	0	0%	1,095,600	0
ZIM-07/H19 (TS)	Strengthen EPR in the health sector	WHO	1,833,124	1,833,124	0	0%	1,833,124	0
ZIM-07/H25 (TS)	Nutrition care and support to People Living with HIV/AIDS	UNICEF	245,000	245,000	32,660	13%	212,340	0
ZIM-07/MS04 (TS)	Responding to HIV and AIDS in the Informal Cross-border Trade Sector in Zimbabwe	IOM	1,000,000	1,000,000	0	0%	1,000,000	0
ZIM-07/MS11 (TS)	Protracted Relief Programme	NGO Consortium	0	11,725,994	11,725,994	100%	0	0
ZIM-07/P/HR/RL0 1 (TS)	Provision of Psychosocial Support to OVC made Vulnerable by HIV/AIDS	Childline - Zimbabwe	38,700	38,700	0	0%	38,700	0
ZIM-07/P/HR/RL0 2 (TS)	All Count	Danhiko Project	23,000	23,000	0	0%	23,000	0
ZIM-07/P/HR/RL0 4 (TS)	Strengthening Community Response for Orphans and Vulnerable Children	Mercy Corps	420,000	420,000	327,869	78%	92,131	0
ZIM-07/P/HR/RL0 5 (TS)	Child Protection for the Disabled Children programme	NCDPZ	150,000	150,000	0	0%	150,000	0
ZIM-07/P/HR/RL1 3 (TS)	Community Integration of Children under Residential Care	ZNCWC	65,169	65,169	0	0%	65,169	0
ZIM-07/S/NF02 (TS)	Transitional Shelter, Livelihood Provision and Promotion for Mobile and Vulnerable Populations	IOM	4,095,000	4,095,000	1,394,737	34%	2,700,263	0
ZIM-07/S/NF03 (TS)	Community Initiative For Secure Tenure	UN-HABITAT	200,000	200,000	0	0%	200,000	0
ZIM-07/S/NF04 (TS)	Strengthening the capacity of community based initiatives in housing delivery	UN-HABITAT	72,000	72,000	0	0%	72,000	0
ZIM-07/WS01 (TS)	Rural Water Supply Project V / Zimbabwe	DWHH	1,600,076	2,978,945	3,730,289	125%	-751,344	0
ZIM-07/WS02 (TS)	Rehabilitation of boreholes and bush pumps	HELP	424,775	424,775	297,009	70%	127,766	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
ZIM-07/WS03 (TS)	Water and Community Health	Mercy Corps	1,015,409	1,015,409	0	0%	1,015,409	0
ZIM-07/WS04 (TS)	Livelihoods Recovery, Health and Hygiene, Water and Sanitation project targeting OVCs in selected districts of Zimbabwe	Mvuramanzi Trust	1,037,030	1,037,030	0	0%	1,037,030	0
ZIM-07/WS05 (TS)	Water Point Rehabilitation / Repair Project / Zimbabwe	PA (formerly ITDG)	1,710,339	0	0	0%	0	0
ZIM-07/WS07 (TS)	Improving Water and Sanitation and Hygiene (WASH) for Woman Farmers in Marondera/Wedza District prioritizing those infected and affected by HIV/AIDS	WLZ	150,000	150,000	0	0%	150,000	0
<b>Sub total for TRANSITIONAL SUPPORT</b>			<b>77,859,963</b>	<b>93,531,975</b>	<b>27,491,365</b>	<b>29%</b>	<b>66,040,610</b>	<b>0</b>
<b>Grand Total: USD</b>			<b>214,476,053</b>	<b>395,551,054</b>	<b>229,183,189</b>	<b>58%</b>	<b>166,367,865</b>	<b>0</b>

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.