


Consolidated Appeal: occupied Palestinian territory 2009

List of Appeal Projects (grouped by non-standard sector), with funding status of each as of 15-March-2010

<http://www.reliefweb.int/fts> (Table ref: R32)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Agriculture								
OPT-09/A/20685/R/8058	Enhancing agricultural land productivity for vulnerable farmers in Eastern Khan Younis and Al Shoka in Rafah of the Gaza Strip (Early Recovery)	IRW	344,135	344,135	0	0%	344,135	0
OPT-09/A/20880/R/7601	Restoration of agriculture, water and sanitation conditions in southern Hebron Governorate (RAWS) (Humanitarian)	ARIJ	764,016	764,016	0	0%	764,016	0
OPT-09/A/20899/R/5146	Support vulnerable farmers to combat drought conditions (CDC) (Humanitarian)	CRS	77,245	77,245	0	0%	77,245	0
OPT-09/A/20899/R/7601	Support vulnerable farmers to combat drought conditions (CDC) (Humanitarian)	ARIJ	289,405	289,405	0	0%	289,405	0
OPT-09/A/20981/R/7532	Support to vulnerable small-scale farmers in the buffer zone in the Gaza strip (Humanitarian)	PARC	403,920	403,920	0	0%	403,920	0
OPT-09/A/20983/R/5647	Support vulnerable Farmers to mitigate the Impact of the 2008 adverse climatic conditions (frost, drought and winds) and limited access and movement due to the separation barrier in the northern West Bank (Early Recovery) (withdrawn)	ACH	1,037,500	0	0	0%	0	0
OPT-09/A/20985/R/5647	Protection of herder's livelihoods in the Al-Ramadin cluster (southern Hebron) and the Alrashaydeh cluster (eastern Bethlehem) (Humanitarian)	ACH	1,195,700	1,100,000	1,657,825	151%	-557,825	0
OPT-09/A/20986/R/7532	Restoration of agricultural destructed assets in areas beside the Separation Wall (Early Recovery)	PARC	529,000	529,000	0	0%	529,000	0
OPT-09/A/20987/R/7532	Development of backyard agricultural activity to boost food production (Humanitarian)	PARC	213,900	213,900	0	0%	213,900	0
OPT-09/A/20988/R/7532	Improving the living standards of farming families through distributing seeds for feed for small ruminants (Humanitarian) (withdrawn)	PARC	200,000	0	0	0%	0	0
OPT-09/A/20989/R/5647	Rehabilitation of agricultural springs for vulnerable farming families in western Bethlehem Governorate (Early Recovery) (withdrawn)	ACH	402,600	0	0	0%	0	0
OPT-09/A/21089/R/123	Mitigating the impact of soaring food and input prices on vulnerable farmers in the West Bank and Gaza Strip by restoring agricultural production	FAO	1,452,000	1,722,455	1,722,455	100%	0	0
OPT-09/A/21095/R/123	Emergency support to vulnerable farmers in the West Bank to increase the availability of water for agricultural purposes	FAO	1,500,000	1,500,000	527,704	35%	972,296	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/A/21099/R/123	Emergency support to small ruminant (SR) herders in the WB to maintain and protect their livelihood	FAO	1,306,000	850,000	542,905	64%	307,095	0
OPT-09/A/21104/R/123	Emergency support and employment generation for female-headed households through backyard farming and cottage industry in the West Bank and Gaza Strip	FAO	682,000	682,000	592,748	87%	89,252	0
OPT-09/A/21132/R/123	Building the capacity of women farmers in the Jordan Valley (joint project FAO/UNIFEM)	FAO	253,000	236,500	0	0%	236,500	0
OPT-09/A/21132/R/5105	Building the capacity of women farmers in the Jordan Valley (joint project FAO/UNIFEM)	UNIFEM	210,576	108,113	0	0%	108,113	0
OPT-09/A/21304/R/6027	Recovery of Agricultural Livelihoods for Gaza Fishing Communities Directly Affected by the Conflict (Humanitarian)	PU	264,610	264,610	264,610	100%	0	0
OPT-09/A/21340/R/8811	Restore the agricultural production in Almawassi (Early Recovery)	Almawassi	300,000	300,000	0	0%	300,000	0
OPT-09/A/21360/R/8816	Protecting the food security of the most vulnerable rural households in Salfit by constructing home gardens and drip water irrigation networks (Humanitarian)	RWDS	394,000	394,000	0	0%	394,000	0
OPT-09/A/21368/R/6458	Support to vulnerable small ruminant farmers who live in area C or settlement affected villages not connected to water in Nablus/Salfit (Humanitarian)	ACTED	390,000	390,000	1,430,191	367%	-1,040,191	0
OPT-09/A/21388/R/5120	Food production at the household level for vulnerable families in the Gaza Strip (Early Recovery)	OXFAM GB	523,000	1,046,000	0	0%	1,046,000	0
OPT-09/A/21389/R/5120	Supporting vulnerable livelihoods in rural areas of the occupied Palestinian territory (Humanitarian)	OXFAM GB	1,648,000	1,648,000	1,646,904	100%	1,096	0
OPT-09/A/21397/R/5574	Rehabilitation of small agricultural infrastructure in the oPt – Extension of CAP 2008 funded project (Early Recovery)	SCC	1,703,000	1,703,000	0	0%	1,703,000	0
OPT-09/A/21407/R/8819	Rehabilitating greenhouses to improve efficiency (Early Recovery)	PFU	285,600	285,600	0	0%	285,600	0
OPT-09/A/21509/R/8700	Home gardens establishment in Arab al Rashayida Bedouin village (Humanitarian)	LRC	284,887	284,887	0	0%	284,887	0
OPT-09/A/21565/R/8356	Emergency support to the local communities relying on livestock for their subsistence in Massafer Yatta, Bedouin Area and Northern Jordan Valley (Humanitarian)	UCODEP	1,621,050	1,621,050	0	0%	1,621,050	0
OPT-09/A/21669/R/5819	Support to sheep breeders in Bedouin Um Nasser village to enhance the productivity of their flocks- Gaza Strip - (Early Recovery)	CRIC	703,840	703,840	984,529	140%	-280,689	0
OPT-09/A/21739/R/5362	Rehabilitation of damaged agricultural lands within the Buffer Zone in the Gaza strip (Early Recovery)	OXFAM Netherlands (NOVIB)	19,000	465,500	0	0%	465,500	0
OPT-09/A/21739/R/7532	Rehabilitation of damaged agricultural lands within the Buffer Zone in the Gaza strip (Early Recovery)	PARC	275,892	0	391,645	0%	-391,645	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/A/21822/R/6849	Emergency livelihoods support to farmers in four villages in the Jordan Valley through the rehabilitation of agricultural earth pools (Early Recovery)	ACPP	583,000	466,400	0	0%	466,400	0
OPT-09/A/21831/R/5819	Enhancing rural women's economic empowerment in Gaza Strip (Early Recovery)	CRIC	460,000	460,000	0	0%	460,000	0
OPT-09/A/21853/R/8566	Emergency response to alleviate the hardship of economic crisis of the marginalized farmers in rural areas of West Bank & Gaza Strip by accessing to good quality food and natural resources. (Early Recovery)	Welfare Association	1,200,000	1,200,000	0	0%	1,200,000	0
OPT-09/A/21858/R/8566	Rebuilding Rural Livelihoods (Early Recovery)	Welfare Association	1,140,000	380,000	0	0%	380,000	0
OPT-09/A/21877/R/5816	Supporting the livelihood of Bedouin communities in Jerusalem, Jericho and Ramallah areas (Humanitarian)	CISP	2,500,000	1,560,000	1,749,852	112%	-189,852	0
OPT-09/A/23900/R/776	Emergency response to restart the agricultural sector in Gaza – sustaining livelihoods	UNDP	0	9,618,016	9,500,000	99%	118,016	0
OPT-09/A/23901/R/8202	Emergency support to livestock herders in Gaza Strip (Flash Appeal project withdrawn during MYR)	AAA	0	0	0	0%	0	0
OPT-09/A/23902/R/7532	Supporting poor and vulnerable families (female-headed households) through restoring and enhancing home gardening activities (Early Recovery)	PARC	0	350,000	348,129	99%	1,871	0
OPT-09/A/23903/R/123	Emergency support to the poor families in the Gaza Strip for backyard food production	FAO	0	1,500,000	2,064,622	138%	-564,622	0
OPT-09/A/23904/R/123	Immediate interventions to resume irrigated vegetable production in the Gaza Strip in time for the coming season	FAO	0	2,800,000	961,875	34%	1,838,125	0
OPT-09/A/23906/R/5120	Emergency distribution of agricultural inputs to small-scale farmers and livestock breeders in the Gaza Strip	OXFAM GB	0	1,648,000	0	0%	1,648,000	0
OPT-09/A/23907/R/5362	Poor Families Produce their Food in their Home Backyards (Early Recovery)	OXFAM Netherlands (NOVIB)	0	594,000	143,062	24%	450,938	0
OPT-09/A/23908/R/8819	Enhancing agricultural land productivity for vulnerable farmers (Early Recovery)	PFU	0	621,000	0	0%	621,000	0
OPT-09/A/23909/R/12714	Emergency support for beekeepers livelihoods in Beit-Hanon, Al-Buraje and East Gaza (Flash Appeal project withdrawn during MYR)	ESDC	0	0	0	0%	0	0
OPT-09/A/23910/R/12714	Protection of herder's livelihoods in Beit-Hanon, east Jabaliya and east Gaza (Flash Appeal project withdrawn during MYR)	ESDC	0	0	0	0%	0	0
OPT-09/A/23912/R/12714	Emergency response toward supporting affected farmers in Khoza'a, Al-shawkah, Al-Aatatrah and Al-Zaytone areas to resume their irrigated farming (Flash Appeal project withdrawn during MYR)	ESDC	0	0	0	0%	0	0
OPT-09/A/23913/R/12714	Emergency support to affected greenhouse farmers in Gaza Strip (Early Recovery)	ESDC	0	688,000	0	0%	688,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/A/23914/R/12720	Emergency support to vegetable farmers in Gaza Strip to start the next agriculture season	AIRD	0	375,000	0	0%	375,000	0
OPT-09/A/23943/R/5186	Emergency cash for work for vulnerable households affected by the conflict in the Gaza Strip	ACF	0	950,000	0	0%	950,000	0
OPT-09/A/23944/R/6849	Emergency support for cultivated greenhouses and destroyed agricultural wells	ACPP	0	375,000	0	0%	375,000	0
OPT-09/A/23946/R/8359	Repair of destroyed agricultural open field farms and greenhouses in Alshokeh and Khanyoun (Early Recovery)	PCOA	0	300,000	0	0%	300,000	0
OPT-09/A/23947/R/7536	Agricultural Wells Rehabilitation (Early Recovery)	PHG	0	298,500	0	0%	298,500	0
OPT-09/A/23948/R/8699	Rehabilitation of damaged greenhouses in Bait Lahya, Bait Hanoun (in the north) and Fukhari, Elshwka (in the south) (Early Recovery)	UAWC	0	1,000,000	0	0%	1,000,000	0
OPT-09/A/23949/R/8699	Reconstruction of irrigation water networks (Early Recovery)	UAWC	0	300,000	0	0%	300,000	0
OPT-09/A/23951/R/8699	Rehabilitation of damaged nurseries in Bait Hanoun, Bait Lahya and ElZayton (Early Recovery)	UAWC	0	320,000	0	0%	320,000	0
OPT-09/A/23952/R/12719	Supporting affected families in the Gaza Strip with home garden units (Flash Appeal project withdrawn during MYR)	UCASC	0	0	0	0%	0	0
OPT-09/A/23955/R/123	Emergency support to livestock keepers in the Gaza Strip to maintain and protect their domestic animals and livelihoods	FAO	0	1,306,000	271,453	21%	1,034,547	0
OPT-09/A/24107/R/6458	Emergency Repair of Irrigation Systems and Provision of Immediate Inputs to Restart Open Field Vegetable Production in Northern Gaza	ACTED	0	500,000	0	0%	500,000	0
OPT-09/A/24108/R/6458	Emergency livelihood restoration and support for vulnerable small-scale breeders and land-owners and most vulnerable food insecure households in the Gaza Strip (Early Recovery)	ACTED	0	445,000	0	0%	445,000	0
OPT-09/A/24109/R/6458	Emergency support to small-scale poultry farmers in the Gaza strip	ACTED	0	180,000	0	0%	180,000	0
OPT-09/A/24659/R/6458	Emergency Support of Fishers' Livelihoods in the Gaza Strip (Early Recovery)	ACTED	0	200,090	0	0%	200,090	0
OPT-09/A/24660/R/12714	Provision of Direly Needed Drinking Water to Protect Herders' Livelihoods in Eastern Suburbs of Hebron	ESDC	0	500,000	0	0%	500,000	0
OPT-09/A/24661/R/123	Rehabilitation of destroyed horticultural assets in areas of the West Bank affected by the late windstorm	FAO	0	1,500,000	0	0%	1,500,000	0
OPT-09/A/24662/R/8699	Rehabilitation of the destructed greenhouses in North West Bank due to the May windstorm	UAWC	0	436,600	0	0%	436,600	0
OPT-09/A/25205/R/8358	From Poor Farmers to Poor Families (HRF Project)	DPFA	0	0	122,100	0%	-122,100	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/A/25211/R/12876	Repairing fisherman's boats destroyed during the Gaza war (HRF Project)	AEDS	0	0	114,660	0%	-114,660	0
OPT-09/A/25341/R/7601	Rehabilitation of agricultural springs for vulnerable farming families in western Bethlehem Governorate (Early Recovery) - (formerly ACH project OPT-09/A/20989)	ARIJ	0	316,700	0	0%	316,700	0
Sub total for Agriculture			25,156,876	49,115,482	25,037,269	51%	24,078,213	0

Cash for Work and Cash Assistance

OPT-09/A/21313/R/6027	Recovery of Agricultural Livelihoods for Gaza Border Communities Directly Affected by the Conflict (Early Recovery)	PU	357,915	357,915	357,915	100%	0	0
OPT-09/ER/21046/R/5167	Cash for Work project in North Gaza Strip (Humanitarian)	COOPI	3,000,000	2,000,000	2,446,043	122%	-446,043	0
OPT-09/ER/21088/R/5593	Refugees Emergency Livelihood Economic Support (RELES); Component 1: Cash-for-work in West Bank (Humanitarian)	UNRWA	24,215,429	24,215,429	24,419,481	101%	-204,052	0
OPT-09/ER/21111/R/8058	Cash-for-Work for Unemployed Young Graduates in Poor Areas of the Gaza Strip (Early Recovery)	IRW	500,000	500,000	1,469,600	294%	-969,600	0
OPT-09/ER/21119/R/5593	Refugees Emergency Livelihood Economic Support (RELES); Component 2: Cash assistance for livelihood support and crisis response in West Bank (Humanitarian)	UNRWA	19,054,012	19,054,012	20,150	0%	19,033,862	0
OPT-09/ER/21266/R/1171	Rural Women's Community Empowerment in 10 communities of Hebron and Nablus areas (Early Recovery)	UNFPA	122,000	66,000	0	0%	66,000	0
OPT-09/ER/21312/R/6027	Emergency livelihood recovery in vulnerable communities in the Northern West Bank (Early Recovery)	PU	1,916,612	1,916,612	0	0%	1,916,612	0
OPT-09/ER/21357/R/5146	Cash for work to Restore Livelihoods (Early Recovery)	CRS	1,850,000	1,850,000	0	0%	1,850,000	0
OPT-09/ER/21385/R/5120	Emergency employment creation for poor unemployed households in the Gaza Strip (Early Recovery) (withdrawn)	OXFAM GB	797,800	0	0	0%	0	0
OPT-09/ER/21411/R/5647	Cash-for-Work for vulnerable Palestinian workers through land rehabilitation and construction of water harvesting systems in the northern West Bank. (Early Recovery)	ACH	904,900	0	0	0%	0	0
OPT-09/ER/21413/R/5647	Emergency cash for work for vulnerable households in the Front Line Cluster and southern villages of Dura, Hebron Governorate (Early Recovery)	ACH	747,600	600,000	1,416,337	236%	-816,337	0
OPT-09/ER/21467/R/5593	Emergency Job Creation: Direct Hire (Gaza) (Humanitarian)	UNRWA	57,337,050	61,050,000	62,044,765	102%	-994,765	0
OPT-09/ER/21470/R/5593	Emergency Cash Assistance in Gaza (Humanitarian) (OPT-09/ER/21470 and 23874 combined)	UNRWA	22,500,000	0	0	0%	0	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/ER/23874/R/5593	Gaza crisis January 2009: Emergency Cash Assistance -OPT-09/ER/21470 and 23874 combined.	UNRWA	0	31,635,000	31,261,576	99%	373,424	0
OPT-09/ER/23918/R/5120	Emergency cash for work schemes for conflict affected unemployed households in the Gaza Strip	OXFAM GB	0	563,221	0	0%	563,221	0
OPT-09/ER/23971/R/8750	Debris Removal in Gaza	CHF International	0	905,500	0	0%	905,500	0
OPT-09/ER/24716/R/8750	Gaza Emergency Employment Program	CHF International	0	628,625	0	0%	628,625	0
Sub total for Cash for Work and Cash Assistance			133,303,318	145,342,314	123,435,867	85%	21,906,447	0

Coordination and Support Services

OPT-09/CSS/211/40/R/5593	Emergency Preparedness and Response (West Bank)	UNRWA	982,905	982,905	0	0%	982,905	0
OPT-09/CSS/211/97/R/119	Humanitarian coordination, information and advocacy	OCHA	3,005,800	6,736,965	10,161,624	151%	-3,424,659	0
OPT-09/CSS/212/19/R/5593	Coordination and management of emergency programmes	UNRWA	7,542,885	2,348,085	8,845,918	377%	-6,497,833	0
OPT-09/CSS/214/80/R/5593	Operations Support Officer Programme (Gaza)	UNRWA	1,448,208	1,776,000	0	0%	1,776,000	0
OPT-09/CSS/215/72/R/123	Agriculture sector coordination and food security monitoring	FAO	712,250	712,250	0	0%	712,250	0
OPT-09/CSS/218/70/R/5593	Operations Support Officer Programme (West Bank)	UNRWA	1,850,081	1,850,081	0	0%	1,850,081	0
OPT-09/CSS/238/79/R/561	Logistics Coordination in Support to the Crisis in Gaza (SO 10815.0)	WFP	0	3,344,884	2,903,180	87%	441,704	58,317
OPT-09/CSS/238/99/R/123	Essential in-field coordination of emergency activities in the Agriculture Sector	FAO	0	400,000	213,750	53%	186,250	0
OPT-09/CSS/239/19/R/124	Education Cluster coordination for the Gaza emergency education response	UNICEF	0	200,000	160,000	80%	40,000	0
OPT-09/CSS/239/19/R/6362	Education Cluster coordination for the Gaza emergency education response	SC Alliance	0	200,000	0	0%	200,000	0
OPT-09/CSS/239/29/R/124	Emergency WASH response / sector coordination and information management	UNICEF	0	500,000	515,105	103%	-15,105	0
OPT-09/CSS/239/73/R/122	Strengthen Humanitarian Health Cluster Coordination and Operational Capacities	WHO	0	1,388,860	361,908	26%	1,026,952	0
OPT-09/CSS/239/74/R/124	Child Protection Sector Coordination	UNICEF	0	224,495	36,750	16%	187,745	0
OPT-09/CSS/239/75/R/5025	Provide leadership to the Protection Cluster and strategic advice to the Humanitarian Coordinator on protection interventions	OHCHR	0	220,000	0	0%	220,000	0
OPT-09/CSS/239/76/R/776	Early Recovery Coordination (Early Recovery)	UNDP	0	980,000	340,000	35%	640,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/CSS/239 80/R/5593	Emergency Management, Capacity and Security	UNRWA	0	19,250,175	29,228,785	152%	-9,978,610	0
OPT-09/S/23977/ R/5139	Support to post-conflict emergency operations in Gaza	UNDSS	0	1,163,054	0	0%	1,163,054	0
Sub total for Coordination and Support Services			15,542,129	42,277,754	52,767,020	125%	-10,489,266	58,317

Early Recovery

OPT-09/ER/23937 /R/776	Safeguarding the Civilian Palestinian Population in the Gaza Strip: Emergency Removal and Crushing of Rubble and Debris, including Unexploded Ordnances (UXO)	UNDP	0	12,840,000	5,670,000	44%	7,170,000	0
OPT-09/MA/23939 /R/5116	Clearance of Unexploded Ordnance in support of rubble removal and for the protection of Human Security in Gaza	UNMAS	0	2,621,837	1,266,179	48%	1,355,658	0
Sub total for Early Recovery			0	15,461,837	6,936,179	45%	8,525,658	0

Education

OPT-09/E/20865/ R/124	Rehabilitation of damaged schools in Gaza to create safe and healthy learning environments for children (Early Recovery) (withdrawn)	UNICEF	1,168,440	0	0	0%	0	0
OPT-09/E/20870/ R/124	Maintaining seventy adolescent-friendly learning spaces and empowering adolescents in emergency	UNICEF	1,605,000	1,364,250	315,000	23%	1,049,250	0
OPT-09/E/21418/ R/5351	Safe Areas for Emergency Education in the Gaza Strip (SAFE) (Early Recovery)	SC - Sweden	313,133	946,674	0	0%	946,674	0
OPT-09/E/21427/ R/124	Ensure quality learning and fill education gaps caused by the prolonged emergency in the oPt, with specific focus on southern Hebron, Area C, Jordan valley and those areas adjacent to the barrier (Early Recovery)	UNICEF	6,291,600	3,745,000	2,180,980	58%	1,564,020	0
OPT-09/E/23885/ R/124	Ensure children's access to quality education in Gaza, after the crisis.	UNICEF	0	1,819,000	500,000	27%	1,319,000	0
OPT-09/E/23920/ R/5593	Emergency Education	UNRWA	0	12,534,100	12,060,956	96%	473,144	0
OPT-09/E/23957/ R/6042	Back to School in Gaza	SC - US	0	600,000	0	0%	600,000	0
OPT-09/E/23958/ R/5160	Addressing Physical and Mental Health and Psychosocial Needs of Children in Gaza through School Outreach	IMC	0	375,000	0	0%	375,000	0
OPT-09/E/23959/ R/5160	Maintaining good health through targeted school feeding (Flash Appeal project withdrawn during MYR)	IMC	0	0	0	0%	0	0
OPT-09/E/23960/ R/6971	Comprehensive Early Childhood Development and Kindergarten Emergency Rehabilitation Program in Northern Gaza and Gaza City	RI	0	570,685	0	0%	570,685	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/E/23961/R/6971	Remedial and Non-formal Education Programme for Primary and Secondary School Students in Gaza	RI	0	559,955	0	0%	559,955	0
OPT-09/E/23962/R/5103	Provision of emergency secondary education in non-UNRWA schools	UNESCO	0	1,201,532	1,201,532	100%	0	0
OPT-09/E/23963/R/5103	Emergency support to higher education institutions	UNESCO	0	820,000	880,000	107%	-60,000	0
OPT-09/E/23964/R/5103	Support for crisis planning and management for affected school principals and district officials	UNESCO	0	460,000	460,000	100%	0	0
OPT-09/E/23965/R/5103	Training in INEE Minimum Standards	UNESCO	0	360,000	360,000	100%	0	0
OPT-09/E/23966/R/5103	Promotion of schools as safe zones	UNESCO	0	460,000	460,000	100%	0	0
OPT-09/E/23968/R/124	Psychosocial support to students and teachers post Gaza Crisis	UNICEF	0	1,498,000	0	0%	1,498,000	0
OPT-09/E/23970/R/776	Emergency Response to Meet the Priority Educational Infrastructure Needs in the Gaza Strip	UNDP	0	2,889,000	0	0%	2,889,000	0
OPT-09/E/24068/R/124	Back to School in Gaza	UNICEF	0	4,558,200	50,178	1%	4,508,022	0
OPT-09/E/25711/R/7534	Renovation and Rehabilitation of pre-schools in Gaza	ANERA	0	0	93,325	0%	-93,325	0
Sub total for Education			9,378,173	34,761,396	18,561,971	53%	16,199,425	0

Food Security and Nutrition

OPT-09/A/20978/R/5647	Increase food access for vulnerable rural households through backyard production (Humanitarian)	ACH	961,700	743,000	0	0%	743,000	0
OPT-09/A/21039/R/5167	Improve urban poor food security through urban agriculture (Humanitarian)	COOPI	1,500,000	1,500,000	0	0%	1,500,000	0
OPT-09/A/21090/R/8699	Improve household food security of vulnerable farmers families (Early Recovery)	UAWC	375,000	375,000	0	0%	375,000	0
OPT-09/A/21341/R/8359	Fish farming in agricultural pools for food and income security (Early Recovery)	PCOA	128,250	128,250	0	0%	128,250	0
OPT-09/A/21344/R/8359	Support food processing for Agricultural Women's Cooperatives (Early Recovery)	PCOA	153,598	153,598	0	0%	153,598	0
OPT-09/A/21405/R/5574	Improve and sustain household food security of poor female headed families (Early Recovery)	SCC	347,655	236,696	236,696	100%	0	0
OPT-09/A/21819/R/6849	Improve quality and access to a diversified diet for vulnerable Gazan families (Humanitarian)	ACPP	487,000	389,600	0	0%	389,600	0
OPT-09/A/24006/R/5574	Promoting Food Security at Household Level in Northern and Central Gaza Strip through Setting Up Home Gardens and Domestic Farms	SCC	0	278,227	270,086	97%	8,141	0
OPT-09/ER/24001/R/5645	GAZA Quick Impact Livelihood Recovery	CARE International	0	5,700,360	0	0%	5,700,360	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/F/20675/R/8058	Food assistance for 6000 needy families in North Gaza, Eastern Khan Younis & Gaza city as well as different areas of Gaza Strip mainly the IDPs for 2 rounds.	IRW	550,000	550,000	459,361	84%	90,639	0
OPT-09/F/21079/R/561	Protracted relief and recovery operations (PRRO) for non-refugee Palestinians (PRRO 10387.1)	WFP	75,818,101	54,347,847	62,824,006	116%	-8,476,159	0
OPT-09/F/21080/R/5593	Refugees Emergency Livelihood Economic Support (RELES); Component3: Food Aid (Humanitarian)	UNRWA	27,976,750	27,976,750	12,701,838	45%	15,274,912	0
OPT-09/F/21083/R/561	Emergency Response to High Food Prices in the West Bank (EMOP 10774.0)	WFP	9,095,000	6,662,458	4,866,292	73%	1,796,166	0
OPT-09/F/21101/R/123	Socio-economic and food security assessment in 2009 (Joint project WFP/FAO) - West Bank	FAO	258,500	196,000	0	0%	196,000	0
OPT-09/F/21101/R/561	Socio-economic and food security assessment in 2009 (Joint project WFP/FAO) - West Bank	WFP	170,500	108,000	0	0%	108,000	0
OPT-09/F/21365/R/6458	Food Security for Poor Families through support to small scale Farmers and distribution of food packages in Gaza	ACTED	722,000	722,000	129,530	18%	592,470	0
OPT-09/F/21377/R/5120	Provision of fresh food to vulnerable families in Gaza through a voucher scheme	OXFAM GB	1,365,000	2,730,000	199,996	7%	2,530,004	0
OPT-09/F/21472/R/5593	Emergency Food Assistance (Gaza) (Humanitarian) - (Combined OPT-09/F/21472 + UNRWA Flash Appeal OPT-09/F/23873)	UNRWA	88,356,000	0	0	0%	0	0
OPT-09/F/23873/R/5593	Emergency Food Response (Combined oPt-09/F/21472 + UNRWA Flash Appeal oPt-09/F/23873)	UNRWA	0	83,947,800	48,583,969	58%	35,363,831	0
OPT-09/F/23905/R/561	Emergency Food Assistance for Operation Lifeline Gaza (EMOP 10817.0)	WFP	0	76,486,531	97,260,697	127%	-20,774,166	0
OPT-09/F/24000/R/8360	Emergency food assistance – from poor farmers to poor families	ACS	0	350,000	0	0%	350,000	0
OPT-09/F/24004/R/8359	Purchase fresh foods from affected farmers and distribute them to affected families	PCOA	0	200,000	0	0%	200,000	0
OPT-09/F/24005/R/8058	Food assistance for affected people	IRW	0	576,000	576,000	100%	0	0
OPT-09/F/24010/R/123	Essential Socio-Economic and Food Security Monitoring - Gaza	FAO	0	390,500	0	0%	390,500	0
OPT-09/F/24010/R/561	Essential Socio-Economic and Food Security Monitoring - Gaza	WFP	0	274,010	0	0%	274,010	0
OPT-09/F/24189/R/6027	Fresh food distribution in favour of households affected by the conflict in the Gaza Strip Khan Younis and Rafah districts	PU	0	350,000	0	0%	350,000	0
OPT-09/F/24190/R/6027	Fresh Food Distribution and Food Security	PU	0	468,275	0	0%	468,275	0
OPT-09/F/25177/R/7532	Providing high nutritional value food baskets, and other items such as torches and batteries to 1800 families in areas affected by military hostilities (HRF Project)	PARC	0	0	130,000	0%	-130,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/F/25183/R/8819	Procurement of fresh food from local farmers and distribution to 2000 food insecure households (HRF Project)	PFU	0	0	356,790	0%	-356,790	0
OPT-09/H/21276/R/124	Management of severe acute malnutrition to prevent child mortality	UNICEF	1,716,120	876,598	700,000	80%	176,598	0
OPT-09/H/21531/R/8566	Daily nutrition for kindergarten children in marginal areas.	Welfare Association	1,155,000	580,000	0	0%	580,000	0
OPT-09/H/24007/R/122	Joint Nutrition Assessment of children under five years of age, adolescents and pregnant women in the Gaza Strip (Flash Appeal project withdrawn during MYR)	WHO	0	0	0	0%	0	0
OPT-09/H/24007/R/124	Joint Nutrition Assessment of children under five years of age, adolescents and pregnant women in the Gaza Strip (Flash Appeal project withdrawn during MYR)	UNICEF	0	0	0	0%	0	0
OPT-09/H/24007/R/5893	Joint Nutrition Assessment of children under five years of age, adolescents and pregnant women in the Gaza Strip (Flash Appeal project withdrawn during MYR)	MAP	0	0	0	0%	0	0
OPT-09/H/24007/R/6042	Joint Nutrition Assessment of children under five years of age, adolescents and pregnant women in the Gaza Strip (Flash Appeal project withdrawn during MYR)	SC - US	0	0	0	0%	0	0
OPT-09/H/24008/R/124	Emergency Supplementary feeding programme for pre-schoolers, pregnant and lactating mothers (Flash Appeal project; SC-US component withdrawn, UNICEF component merged with H/21276)	UNICEF	0	0	0	0%	0	0
OPT-09/H/24008/R/6042	Emergency Supplementary feeding programme for pre-schoolers, pregnant and lactating mothers (Flash Appeal project; SC-US component withdrawn, UNICEF component merged with H/21276)	SC - US	0	0	0	0%	0	0
OPT-09/H/24009/R/124	Treatment of severe acute malnutrition using therapeutic foods (including RUTF) in outpatient and inpatient settings (Flash Appeal project; UNICEF and SC-US components withdrawn)	UNICEF	0	0	0	0%	0	0
OPT-09/H/24009/R/5893	Treatment of severe acute malnutrition using therapeutic foods (including RUTF) in outpatient and inpatient settings (Flash Appeal project; UNICEF and SC-US components withdrawn)	MAP	0	500,000	357,654	72%	142,346	0
OPT-09/H/24009/R/6042	Treatment of severe acute malnutrition using therapeutic foods (including RUTF) in outpatient and inpatient settings (Flash Appeal project; UNICEF and SC-US components withdrawn)	SC - US	0	0	0	0%	0	0
OPT-09/H/24011/R/124	Strengthening maternal, infant and young child feeding (UNICEF component withdrawn)	UNICEF	0	0	0	0%	0	0
OPT-09/H/24011/R/5893	Strengthening maternal, infant and young child feeding (UNICEF component withdrawn)	MAP	0	50,000	25,000	50%	25,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/H/24011/R/6042	Strengthening maternal, infant and young child feeding (UNICEF component withdrawn)	SC - US	0	399,180	0	0%	399,180	0
OPT-09/MS/24655/R/5328	Gaza Emergency Response 2009–Food/NFI Provision	Danchurchaid	0	755,682	1,232,703	163%	-477,021	0
Sub total for Food Security and Nutrition			211,136,174	269,002,362	230,910,618	86%	38,091,744	0

Health

OPT-09/H/20574/R/122	Advocacy for access to health as a fundamental human right (Early Recovery)	WHO	226,305	165,939	0	0%	165,939	0
OPT-09/H/20576/R/122	Strengthen emergency preparedness and response of the Health Sector in the oPt	WHO	187,000	187,000	0	0%	187,000	0
OPT-09/H/20577/R/122	Protection of Palestinian localities in Nablus, Salfit and Qalqilya from environmental health hazards caused by settlements' waste water. (Early Recovery) (withdrawn)	WHO	162,640	0	0	0%	0	0
OPT-09/H/20584/R/122	improved access of patient and staff to East Jerusalem Hospitals (Humanitarian)	WHO	502,900	502,900	0	0%	502,900	0
OPT-09/H/20585/R/122	Procurement of pharmaceuticals for MoH strategic buffer stock in Gaza (Humanitarian)	WHO	2,824,965	2,120,044	1,124,028	53%	996,016	0
OPT-09/H/20586/R/1171	Monitoring health trends in emergency (Early Recovery) (withdrawn)	UNFPA	221,090	0	0	0%	0	0
OPT-09/H/20586/R/122	Monitoring health trends in emergency (Early Recovery) (withdrawn)	WHO	52,650	0	0	0%	0	0
OPT-09/H/20586/R/124	Monitoring health trends in emergency (Early Recovery) (withdrawn)	UNICEF	21,400	0	0	0%	0	0
OPT-09/H/20587/R/1171	Nutrition Surveillance System (Early Recovery)	UNFPA	133,750	100,000	100,000	100%	0	0
OPT-09/H/20587/R/122	Nutrition Surveillance System (Early Recovery)	WHO	204,750	0	0	0%	0	0
OPT-09/H/20587/R/124	Nutrition Surveillance System (Early Recovery)	UNICEF	101,160	0	0	0%	0	0
OPT-09/H/20635/R/5528	Meeting the health needs of vulnerable populations in the Jordan Valley - Jericho District (Early Recovery)	Medico Intl.	287,000	174,500	0	0%	174,500	0
OPT-09/H/20680/R/1171	Reduce hospital-acquired infections at key maternity and newborn departments (Early Recovery)	UNFPA	722,250	342,400	100,000	29%	242,400	0
OPT-09/H/20682/R/1171	Ensuring access to safe delivery in times of crises (Early Recovery)	UNFPA	240,000	240,000	100,000	42%	140,000	0
OPT-09/H/20687/R/1171	Ensuring availability of RH commodities and equipment to Gaza health facilities (Early Recovery)	UNFPA	1,000,000	1,225,000	883,025	72%	341,975	0
OPT-09/H/20688/R/8058	Accessibility of Maternal Care Services in Dahrieh, Al-Birj, Ramadien, Duma, Inab Alkabier	IRW	123,478	124,000	0	0%	124,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/H/21122/R/5593	Emergency Health for Palestine Refugees in the West Bank (Humanitarian)	UNRWA	5,040,768	5,040,768	2,922,692	58%	2,118,076	0
OPT-09/H/21128/R/5593	Support to disabled refugees – West Bank (Early Recovery)	UNRWA	125,155	125,155	0	0%	125,155	0
OPT-09/H/21135/R/5593	Community Mental Health Programme for West Bank Refugees (Humanitarian)	UNRWA	2,085,337	2,085,337	1,046,673	50%	1,038,664	0
OPT-09/H/21164/R/8812	Strengthening Emergency Response in Health (Early Recovery)	UHCC	42,350	42,350	0	0%	42,350	0
OPT-09/H/21273/R/124	Emergency support to reduce newborn illnesses and deaths	UNICEF	1,097,579	1,110,775	432,353	39%	678,422	0
OPT-09/H/21288/R/7046	Health mobile clinics (Humanitarian)	PRCS	99,745	99,745	0	0%	99,745	0
OPT-09/H/21474/R/5593	Emergency Health Programme (Gaza) (Early Recovery)	UNRWA	1,789,764	19,092,000	3,528,561	18%	15,563,439	0
OPT-09/H/21498/R/5645	Emergency primary health care assistance for vulnerable communities in the West bank. (Early Recovery)	CARE International	1,845,800	814,618	214,618	26%	600,000	0
OPT-09/H/23886/R/122	Restoring critical hospital services in the Gaza Strip	WHO	0	3,236,750	1,971,785	61%	1,264,965	0
OPT-09/H/23926/R/5105	Ensuring information and communication channels, and psychosocial support to women and children in Gaza through Help Lines	UNIFEM	0	179,085	179,085	100%	0	0
OPT-09/H/23927/R/5593	Support to community based organisations (Gaza) (Flash Appeal project withdrawn during MYR)	UNRWA	0	0	0	0%	0	0
OPT-09/H/24013/R/5645	Gaza emergency health assistance to war affected people	CARE International	0	566,500	402,022	71%	164,478	0
OPT-09/H/24014/R/5190	Provision of Equipment for Al Shijaiya Primary Health Care Clinic destroyed by the recent conflict (Flash Appeal project withdrawn during MYR)	ACT	0	0	0	0%	0	0
OPT-09/H/24015/R/7634	Early intervention, rehabilitation and social integration of persons with acquired disabilities due to the Gaza war (Flash Appeal project withdrawn during MYR)	Diakonia, Sweden	0	0	0	0%	0	0
OPT-09/H/24016/R/5349	Coordination for the inclusion of People with Disabilities in emergency response and early recovery in the Gaza Strip, under the umbrella of the health cluster (Flash Appeal project withdrawn during MYR)	HI	0	0	0	0%	0	0
OPT-09/H/24017/R/5349	Emergency Response for People with Disability, Injury and other Vulnerable Persons in Gaza Strip	HI	0	1,000,000	1,848,944	185%	-848,944	0
OPT-09/H/24018/R/5195	Strengthening essential public health functions with a special focus on chronic patients and the elderly	MERLIN	0	440,000	180,000	41%	260,000	0
OPT-09/H/24019/R/5160	Emergency support to primary health services (Flash Appeal project withdrawn during MYR)	IMC	0	0	0	0%	0	0
OPT-09/H/24020/R/5160	Rapid Rehabilitation of Primary Health Infrastructure (Flash Appeal project withdrawn during MYR)	IMC	0	0	0	0%	0	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/H/24021/R/298	Medical assistance to patients from Gaza severely affected by the conflict - Phase I (Flash Appeal project withdrawn during MYR)	IOM	0	0	0	0%	0	0
OPT-09/H/24022/R/5527	Rehabilitation of Al Ahli Hospital, Gaza City (Flash Appeal project withdrawn during MYR)	NCA	0	0	0	0%	0	0
OPT-09/H/24023/R/6042	Emergency reproductive health care in non-UNRWA health facilities	SC - US	0	579,890	179,700	31%	400,190	0
OPT-09/H/24024/R/6042	Support to Hospital Services – Maternity and neonatal units (Flash Appeal project withdrawn during MYR)	SC - US	0	0	0	0%	0	0
OPT-09/H/24025/R/6042	To improve maternal and child health in selected communities in North Gaza, Middle Area, Gaza City, and South Gaza	SC - US	0	1,000,000	295,755	30%	704,245	0
OPT-09/H/24026/R/1171	Emergency triage and community care of newborns and pregnant women during crisis in the Gaza Strip	UNFPA	0	1,100,000	0	0%	1,100,000	0
OPT-09/H/24026/R/124	Emergency triage and community care of newborns and pregnant women during crisis in the Gaza Strip	UNICEF	0	870,000	870,000	100%	0	0
OPT-09/H/24026/R/5893	Emergency triage and community care of newborns and pregnant women during crisis in the Gaza Strip	MAP	0	780,000	638,136	82%	141,864	588,652
OPT-09/H/24027/R/124	Improving child survival, reducing disabilities and childhood deaths	UNICEF	0	1,750,000	359,340	21%	1,390,660	0
OPT-09/H/24028/R/124	Multi-antigen Immunization catch-up campaigns for infants and 9th graders (Flash Appeal project withdrawn during MYR)	UNICEF	0	0	0	0%	0	0
OPT-09/H/24029/R/8566	Emergency Support for Community-Based Rehabilitation for Northern Gaza, Gaza City, Khan Younis and Rafah Governorates	Welfare Association	0	237,000	0	0%	237,000	0
OPT-09/H/24030/R/122	Identifying and addressing environmental health hazards in the oPt (Gaza Strip and the West Bank localities of Nablus, Salfit & Qalqiya)	WHO	0	329,560	0	0%	329,560	0
OPT-09/H/24032/R/122	Strengthening Disease Surveillance, Early Warning and Outbreak Response in the Gaza Strip and the West Bank	WHO	0	400,000	0	0%	400,000	0
OPT-09/H/24033/R/122	Restoring and strengthening quality of PHC services (Flash Appeal project withdrawn during MYR)	WHO	0	0	0	0%	0	0
OPT-09/H/24034/R/122	Strengthening nutrition surveillance in Gaza (Flash Appeal project withdrawn during MYR)	WHO	0	0	0	0%	0	0
OPT-09/H/24050/R/5105	Psychosocial support, reintegration assistance and coordinated advocacy action to respond to GBV and protection concerns amongst women, including IDPs and returnees affected by the war	UNIFEM	0	355,050	0	0%	355,050	0
OPT-09/H/24052/R/122	Mental health – Psychosocial Response to Gaza Crisis	WHO	0	327,700	0	0%	327,700	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/H/24067/R/298	Post conflict and psychosocial assistance in Gaza (Flash Appeal project withdrawn during MYR)	IOM	0	0	0	0%	0	0
OPT-09/H/24487/R/122	CERF rapid response grant to WHO to be allocated to specific NGO health projects	WHO	0	0	0	0%	0	0
OPT-09/H/25176/R/8058	Procurement and distribution of food and blankets to injured in military operation in eight hospitals. (HRF Project)	IRW	0	0	198,111	0%	-198,111	0
OPT-09/H/25178/R/7533	Procurement of first Aid kits, laboratory materials for PMRS clinics dealing with the wounded and ill unable to access main hospitals (HRF Project)	PMRS	0	0	202,118	0%	-202,118	0
OPT-09/H/25180/R/6849	Procurement of medical equipment to support and extend emergency capacity of PRCS hospitals, ambulances and clinics (HRF Project)	ACPP	0	0	137,175	0%	-137,175	0
OPT-09/H/25182/R/6289	Procurement of surgical and ICU equipment for PMRS and UHWUC facilities (HRF Project)	Solidaridad International	0	0	198,109	0%	-198,109	0
OPT-09/H/25184/R/8817	To provide rehabilitation and psychosocial support and treatment to injured and population affected by military operations in homes, shelters (HRF Project)	GCMHP	0	0	200,000	0%	-200,000	0
OPT-09/H/25212/R/12877	Provide urgent needs for physically handicapped people (HRF Project)	SPHP	0	0	143,500	0%	-143,500	0
OPT-09/H/25224/R/122	To be allocated to specific project/sector	WHO	0	0	1,999,436	0%	-1,999,436	0
OPT-09/H/25708/R/12910	Providing psychosocial rehabilitation in Gaza	NSR	0	0	55,379	0%	-55,379	0
OPT-09/H/25709/R/5195	Life saving emergency support to blood banking in Gaza (HRF project)	MERLIN	0	0	160,628	0%	-160,628	0
OPT-09/H/25710/R/12911	To provide milk and nutrition supplies to still displaced people and vulnerable in Gaza	YDVVA	0	0	120,220	0%	-120,220	0
OPT-09/H/29257/R/5195	Improving the overall health of the affected Palestinian populations in the West Bank	MERLIN	1,054,018	1,054,018	1,054,018	100%	0	0
Sub total for Health			20,191,854	47,798,084	21,845,411	46%	25,952,673	588,652

Protection

OPT-09/H/20847/R/1171	Psychosocial support to Palestinian women (MHPSS) (Early Recovery)	UNFPA	518,736	130,400	0	0%	130,400	0
OPT-09/H/21133/R/1171	Psychosocial support to women and young people in Gaza (MHPSS)	UNFPA	137,816	136,960	60,000	44%	76,960	0
OPT-09/H/21477/R/5593	Emergency Support to Community Based Organisations to ensure psychosocial services to refugee children in Gaza (Humanitarian) (MHPSS)	UNRWA	6,438,000	8,400,000	7,905,485	94%	494,515	0
OPT-09/H/21478/R/5593	Community Mental Health (Gaza) (Early Recovery) (MHPSS)	UNRWA	3,303,360	7,530,000	3,489,020	46%	4,040,980	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/H/21632/R/124	10 Psychosocial Teams providing front line services for families and children (MHPSS)	UNICEF	3,156,500	2,274,285	1,448,664	64%	825,621	0
OPT-09/H/21727/R/8833	Emergency psycho-social therapy in Gaza Strip (Early Recovery) (MHPSS)	SYF	137,720	73,200	0	0%	73,200	0
OPT-09/H/21733/R/5762	Psychosocial support for children and adolescents (MHPSS)	Terre Des Hommes	250,000	250,000	1,143,193	457%	-893,193	0
OPT-09/H/21960/R/8856	Psychological Intervention for widows Women and their Children in Beet Hanon, Shojaia, Al-Borajj, Magazi and Khan Younis (MHPSS)	CTCCM	233,728	233,728	0	0%	233,728	0
OPT-09/H/24002/R/5162	Psychosocial Support to Conflict-Affected Youth and Families in Gaza (MHPSS)	Mercy Corps	0	1,250,000	990,583	79%	259,417	0
OPT-09/H/24046/R/5059	Psycho-social support for children affected by conflict (MHPSS)	Chr. Aid	0	325,000	0	0%	325,000	0
OPT-09/H/24048/R/124	Provision of psychosocial support and protection services to children, adolescents and primary care givers (MHPSS)	UNICEF	0	10,699,058	6,347,432	59%	4,351,626	0
OPT-09/H/24086/R/1171	Psychosocial counselling for Palestinian youth (MHPSS)	UNFPA	0	132,680	0	0%	132,680	0
OPT-09/MA/24044/R/124	Emergency Mine Risk Education	UNICEF	0	962,057	658,701	68%	303,356	0
OPT-09/MA/24739/R/5746	Emergency MRE response to reduce the risk of accidents from UXO	Mines Advisory Group	0	181,583	301,774	166%	-120,191	0
OPT-09/MA/25181/R/8757	Identification and removal of UXOs, mine awareness training and other relevant activities (HRF Project)	MAG	0	0	185,622	0%	-185,622	0
OPT-09/P-HR-RL/20678/R/8058	Empowering Children of School Age in Buffer Areas of Gaza Strip (Early Recovery)	IRW	300,000	300,000	384,800	128%	-84,800	0
OPT-09/P-HR-RL/20844/R/1171	Coping with GBV for young women in crisis (Early Recovery)	UNFPA	155,150	77,575	110,000	142%	-32,425	0
OPT-09/P-HR-RL/20849/R/1171	Protection of Marginalized Palestinian Women through advocacy and networking with NGOs (WISAL) in the Gaza Strip (Early Recovery)	UNFPA	54,000	30,000	46,738	156%	-16,738	0
OPT-09/P-HR-RL/20855/R/1171	Support services for reproductive health, protection and prevention of GBV for women in Gaza (Humanitarian)	UNFPA	400,000	400,000	400,070	100%	-70	0
OPT-09/P-HR-RL/21056/R/8365	PUTTING RIGHTS INTO PRACTICE - Promoting Effective, Rights-based Responses to Forced Displacement of Palestinians (Early Recovery)	BADIL	390,000	390,001	0	0%	390,001	0
OPT-09/P-HR-RL/21087/R/8815	HOME DEMOLITIONS & THE LAW (WITH ICAHD ADVOCACY)	ICAHD	260,000	200,000	0	0%	200,000	0
OPT-09/P-HR-RL/21110/R/5105	Protecting women from Shufat refugee camp and neighbouring villages	UNIFEM	410,024	227,215	0	0%	227,215	0
OPT-09/P-HR-RL/21116/R/5105	Protection of Palestinian female prisoners and detainees in Israeli prisons (Humanitarian)	UNIFEM	243,000	243,000	217,391	89%	25,609	0
OPT-09/P-HR-RL/21124/R/5105	Mobile Services Clinic for Women in the Jordan Valley (MHPSS)	UNIFEM	349,088	262,531	0	0%	262,531	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/P-HR-RL/21126/R/5105	Psychosocial support, reintegration assistance and coordinated advocacy action to respond to GBV and protection concerns amongst women, including IDPs and returnees affected by the war (MHPSS)	UNIFEM	227,439	355,050	0	0%	355,050	0
OPT-09/P-HR-RL/21308/R/8813	Protecting the Fundamental Human Rights of Palestinians in the West Bank (Early Recovery)	ACRI	154,000	154,000	0	0%	154,000	0
OPT-09/P-HR-RL/21325/R/1171	Support and protection of women in Gaza under UN Resolution 1325 (Early Recovery)	UNFPA	110,160	55,000	0	0%	55,000	0
OPT-09/P-HR-RL/21325/R/5105	Support and protection of women in Gaza under UN Resolution 1325 (Early Recovery)	UNIFEM	106,488	165,529	0	0%	165,529	0
OPT-09/P-HR-RL/21401/R/5834	Information, Counselling and Legal Assistance (ICLA) for the Protection of Palestinians affected by Forced Displacement	NRC	800,000	800,000	639,386	80%	160,614	0
OPT-09/P-HR-RL/21403/R/8808	Legal Capacity- Investigating Reported Cases of Torture & Mobile Attorney – From Palestinian Security Detainees (Humanitarian)	PCATI	100,000	100,000	0	0%	100,000	0
OPT-09/P-HR-RL/21423/R/5351	Community based child protection and psychosocial support of children at risk during emergency and recovery phase in Gaza (MHPSS)	SC - Sweden	327,125	981,375	0	0%	981,375	0
OPT-09/P-HR-RL/21426/R/5351	Post-trauma Rehabilitation of the Palestinian Ex-detainee Children in the West Bank. (Early Recovery)	SC - Sweden	686,851	686,851	0	0%	686,851	0
OPT-09/P-HR-RL/21516/R/5103	Promotion of safety and protection of journalists and media professionals in the West Bank and Gaza (Early Recovery)	UNESCO	250,000	575,539	600,539	104%	-25,000	0
OPT-09/P-HR-RL/21539/R/124	Providing sports and recreational opportunities to children and adolescents and psychosocial support in 50 safe play areas in the West Bank (MHPSS)	UNICEF	1,722,700	652,700	0	0%	652,700	0
OPT-09/P-HR-RL/21541/R/8902	Ecumenical Accompaniment Programme in Palestine and Israel (Humanitarian)	SEAPPI/NEAP PI	1,895,000	1,895,000	1,115,000	59%	780,000	0
OPT-09/P-HR-RL/21554/R/8814	Promoting access: Freedom of movement (Humanitarian)	HaMoked	105,000	105,000	0	0%	105,000	0
OPT-09/P-HR-RL/21568/R/8814	Detainee Rights: Protecting the rights of detained Palestinians and their families (Humanitarian)	HaMoked	80,000	80,000	0	0%	80,000	0
OPT-09/P-HR-RL/21573/R/8814	Family unification and residency rights in Jerusalem (Humanitarian)	HaMoked	76,000	76,000	0	0%	76,000	0
OPT-09/P-HR-RL/21594/R/5636	Improving living conditions of herder communities in the central-eastern West Bank (Early Recovery)	GVC	580,000	355,000	355,000	100%	0	0
OPT-09/P-HR-RL/21652/8817	Empowering Palestinian children and women and advocating their rights (withdrawn)	GCMHP	1,133,765	0	0	0%	0	0
OPT-09/P-HR-RL/21660/R/6255	Community-based Protection in SE Hebron (Early Recovery) (withdrawn)	AUSTCARE	246,005	0	0	0%	0	0
OPT-09/P-HR-RL/21667/R/6255	Austcare Protection Officer (Early Recovery)	AUSTCARE	160,993	160,993	0	0%	160,993	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/P-HR-RL/21691/R/109	Protection for Palestinian Children within schools, homes and communities. (Early Recovery)	SC - UK	248,400	278,400	278,400	100%	0	0
OPT-09/P-HR-RL/21737/R/8822	Emergency Relief for People with Physical Disability. (Humanitarian)	NCCR	500,000	750,000	0	0%	750,000	0
OPT-09/P-HR-RL/21738/R/8835	Visual Impact: Deterrence and Accountability (Early Recovery)	B'Tselem	120,000	120,000	0	0%	120,000	0
OPT-09/P-HR-RL/21740/R/8835	Pursuing Accountability: Ending Impunity of Israeli Duty Bearers (Early Recovery)	B'Tselem	155,000	155,000	0	0%	155,000	0
OPT-09/P-HR-RL/21742/R/8835	Safeguarding Access: Promoting the Right to Freedom of Movement (Early Recovery)	B'Tselem	148,000	148,000	0	0%	148,000	0
OPT-09/P-HR-RL/21828/R/8566	Protection of Palestinians' social, legal, economic and civil rights in Jerusalem (Early Recovery)	Welfare Association	260,000	130,000	0	0%	130,000	0
OPT-09/P-HR-RL/21832/R/5819	Psychosocial support to preschool aged children and their caregivers in Gaza Strip (MHPSS)	CRIC	635,233	500,000	0	0%	500,000	0
OPT-09/P-HR-RL/21868/R/5593	Protection of vulnerable West Bank Refugees	UNRWA	862,377	862,377	0	0%	862,377	0
OPT-09/P-HR-RL/21879/R/109	Child Rights at the Centre - Enhancing National Capacities to Monitor, Document, and Report on Child Rights Issues in the OPT	SC - UK	280,800	280,800	72,491	26%	208,309	0
OPT-09/P-HR-RL/21881/R/109	Protection from Displacement, Support to IDPs	SC - UK	166,860	166,860	166,860	100%	0	0
OPT-09/P-HR-RL/21954/R/7046	Improvement of the rehabilitation and ability development for out-of-reach persons with disabilities, elders and patients in Tulkarm District in the West Bank (Early Recovery)	PRCS	50,200	50,200	0	0%	50,200	0
OPT-09/P-HR-RL/21955/R/8855	Monitor, document, and report on violations of reproductive rights in vulnerable communities (Early Recovery)	Juzoor	87,560	664,440	0	0%	664,440	0
OPT-09/P-HR-RL/23925/R/8808	Emergency Legal Advocacy project - Detainee rights in Gaza conflict & mobile attorney (Flash Appeal project withdrawn during MYR)	PCATI	0	0	0	0%	0	0
OPT-09/P-HR-RL/23928/R/1171	Humanitarian and foundational support on health, protection and prevention of gender based violence in Gaza - special focus on women (MHPSS)	UNFPA	0	200,000	0	0%	200,000	0
OPT-09/P-HR-RL/23928/R/776	Humanitarian and foundational support on health, protection and prevention of gender based violence in Gaza - special focus on women (MHPSS)	UNDP	0	500,000	0	0%	500,000	0
OPT-09/P-HR-RL/24003/R/5465	Community based child protection and psychosocial support of children at risk during emergency and recovery phase in Gaza (MHPSS)	FRC	0	981,374	0	0%	981,374	0
OPT-09/P-HR-RL/24036/R/6255	Community Based Protection in Gaza (Flash Appeal project withdrawn during MYR)	AUSTCARE	0	0	0	0%	0	0
OPT-09/P-HR-RL/24038/R/5120	Fact-finding and legal advocacy to increase Access to humanitarian aid, health and education and Protection of Civilians in Gaza.	OXFAM GB	0	0	238,010	0%	-238,010	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/P-HR-RL/24041/R/12726	International humanitarian law (IHL) and human rights monitoring (Flash Appeal project withdrawn during MYR)	Al-Dameer Association for Human Rights	0	0	0	0%	0	0
OPT-09/P-HR-RL/24042/R/12727	International humanitarian law (IHL) and human rights monitoring (Flash Appeal project withdrawn during MYR)	Al-Haq	0	0	0	0%	0	0
OPT-09/P-HR-RL/24043/R/124	Documenting, Reporting & Responses to Alleged Grave Violations of Child Rights	UNICEF	0	368,893	73,500	20%	295,393	0
OPT-09/P-HR-RL/24045/R/5105	Protection and reintegration of former Palestinian Female Prisoners (Flash Appeal project withdrawn during MYR)	UNIFEM	0	0	0	0%	0	0
OPT-09/P-HR-RL/24047/R/5160	Emergency extension of mental health services (MHPSS)	IMC	0	633,000	697,350	110%	-64,350	0
OPT-09/P-HR-RL/24049/R/5105	Safe community-based centres for women and girls in the Gaza Strip	UNIFEM	0	259,903	0	0%	259,903	0
OPT-09/P-HR-RL/24084/R/6362	Child Protection Community Based Mechanisms (MHPSS)	SC Alliance	0	1,457,500	0	0%	1,457,500	0
OPT-09/P-HR-RL/24085/R/6362	Restoring children's playfulness and trust (MHPSS)	SC Alliance	0	1,242,500	0	0%	1,242,500	0
OPT-09/P-HR-RL/24093/R/8566	IHL and Human Rights Documentation and Advocacy (Flash Appeal project withdrawn during MYR)	Welfare Association	0	0	0	0%	0	0
OPT-09/P-HR-RL/24094/R/5103	Strengthening the safety and protection of journalists and the press freedom in the Gaza Strip	UNESCO	0	200,000	156,752	78%	43,248	0
OPT-09/P-HR-RL/24729/R/12848	Survey of the planning situation of East Jerusalem and planning assistance to Palestinian neighbourhoods	BIMKOM	0	76,200	0	0%	76,200	0
OPT-09/P-HR-RL/24730/R/12848	Planning Assistance to Palestinian Villages in the West Bank	BIMKOM	0	104,100	0	0%	104,100	0
OPT-09/P-HR-RL/24731/R/12847	Urban Intervention to Save Buildings from Demolition in East Jerusalem	IPCC	0	314,000	0	0%	314,000	0
OPT-09/P-HR-RL/24732/R/12847	Re-planning Palestine: West Bank "C" Areas	IPCC	0	225,000	0	0%	225,000	0
OPT-09/P-HR-RL/24749/R/8817	Empowering Palestinian children and women and advocating their rights (MHPSS)	GCMHP	0	200,000	0	0%	200,000	0
OPT-09/P-HR-RL/25338/R/6971	Comprehensive Early Childhood Development and Kindergarten Rehabilitation Programme (Flash Appeal project withdrawn during MYR)	RI	0	0	0	0%	0	0
Sub total for Protection			29,013,078	52,775,857	28,082,761	53%	24,693,096	0
Sector not yet specified								
OPT-09/SNYS/21206/R/8487	Humanitarian Response Fund (HRF)	ERF (OCHA)	0	0	5,712,809	0%	-5,712,809	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/SNYS/25195/R/5593	GAZA CRISIS: to be allocated to specific project/sector	UNRWA	0	0	706,187	0%	-706,187	0
OPT-09/SNYS/25196/R/5593	UNRWA-ongoing emergency activities in West Bank and Gaza	UNRWA	0	0	12,122,161	0%	-12,122,161	0
OPT-09/SNYS/25202/R/776	GAZA CRISIS: to be allocated to specific project/sector	UNDP	0	0	8,752,108	0%	-8,752,108	0
OPT-09/SNYS/25204/R/124	To be allocated to specific project/sector	UNICEF	0	0	2,622,989	0%	-2,622,989	5,000,000
OPT-09/SNYS/25209/R/5105	To be allocated to specific project/sector	UNIFEM	0	0	0	0%	0	0
Sub total for Sector not yet specified			0	0	29,916,254	0%	-29,916,254	5,000,000

Shelter and non-food items

OPT-09/S-NF/21479/R/5593	Temporary shelter and shelter repair (Gaza) (Humanitarian)- combined with OPT-09/S/NF/23876	UNRWA	2,000,000	0	0	0%	0	0
OPT-09/S-NF/23876/R/5593	Temporary shelter and shelter repair (combined with OPT-09/S/NF/21479)	UNRWA	0	100,677,000	53,094,637	53%	47,582,363	0
OPT-09/S-NF/24053/R/6458	Emergency assistance for shelter rehabilitation in Gaza City and Northern Gaza	ACTED	0	244,952	242,244	99%	2,708	0
OPT-09/S-NF/24054/R/6458	Emergency temporary shelter assistance in Gaza City and Northern Gaza	ACTED	0	110,000	110,000	100%	0	0
OPT-09/S-NF/24055/R/5645	Emergency Rehabilitation of Shelters for IDPs outside of the Refugee Camps in Gaza	CARE International	0	2,100,000	250,000	12%	1,850,000	0
OPT-09/S-NF/24056/R/8750	Provision of Emergency Shelter Assistance (Flash Appeal project withdrawn during MYR)	CHF International	0	0	0	0%	0	0
OPT-09/S-NF/24057/R/5146	Emergency Shelter Assistance Program	CRS	0	1,500,000	0	0%	1,500,000	0
OPT-09/S-NF/24059/R/8058	Direct humanitarian relief for affected people	IRW	0	522,000	522,000	100%	0	0
OPT-09/S-NF/24060/R/5162	Emergency Shelter Relief to Households in the Gaza Strip	Mercy Corps	0	6,000,000	3,620,928	60%	2,379,072	0
OPT-09/S-NF/24061/R/8058	Cash assistance for affected people	IRW	0	324,000	0	0%	324,000	0
OPT-09/S-NF/24062/R/5834	Emergency Shelter Response	NRC	0	2,750,000	0	0%	2,750,000	0
OPT-09/S-NF/24063/R/7039	Technical support centers for emergency repairs, critical structural stabilisation	UN-HABITAT	0	725,000	315,000	43%	410,000	0
OPT-09/S-NF/24065/R/12728	Gaza Housing Recovery Relief (GHRR)	START Services	0	1,144,430	0	0%	1,144,430	0
OPT-09/S-NF/24136/R/6027	Shelter for IDPs in Khan Yunis and Rafah Districts	PU	0	248,752	200,286	81%	48,466	0
OPT-09/S-NF/24137/R/6027	Quick Repair kits for vulnerable palestinian in Khan Yunis and Rafah Districts	PU	0	230,000	0	0%	230,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/S-NF/251 79/R/8833	Distribution of baby milk, clothes, toys, and providing psycho-social support to 9,000 children and young people affected by violence (HRF Project)	SYF	0	0	186,823	0%	-186,823	0
OPT-09/S-NF/251 86/R/8555	Procurement and distribution of wood for burning and fuel for heaters (HRF Project)	RCSD	0	0	151,143	0%	-151,143	0
OPT-09/S-NF/252 14/R/6027	Procurement and distribution of wood for burning and fuel for heaters (HRF Project)	PU	0	0	20,116	0%	-20,116	0
OPT-09/S-NF/252 15/R/8157	Procurement and distribution of wood for burning and fuel for heaters (HRF Project)	Near East Foundation	0	0	75,550	0%	-75,550	0
OPT-09/S-NF/252 17/R/6458	Procurement and distribution of wood for burning and fuel for heaters (HRF Project)	ACTED	0	0	40,400	0%	-40,400	0
OPT-09/S-NF/252 19/R/12878	Procurement and distribution of wood for burning and fuel for heaters (HRF Project)	Ma'an	0	0	169,608	0%	-169,608	0
Sub total for Shelter and non-food items			2,000,000	116,576,134	58,998,735	51%	57,577,399	0

Water, Sanitation and Hygiene

OPT-09/WS/2116 1/R/5593	Emergency Environmental Health for Palestine Refugees in the West Bank	UNRWA	870,404	870,404	88,757	10%	781,647	0
OPT-09/WS/2127 1/R/8058	Provision of Safe Water for Elementary School Children in the Gaza Strip (Humanitarian)	IRW	135,600	135,600	70,300	52%	65,300	0
OPT-09/WS/2131 8/R/6027	Emergency Water Supply and Sanitation in the Northern West Bank (Early Recovery)	PU	1,474,684	805,175	197,983	25%	607,192	0
OPT-09/WS/2147 6/R/5593	Emergency Environmental Health Programme (Gaza) (Combined with OPT-09/WS/23875)	UNRWA	1,509,600	0	0	0%	0	0
OPT-09/WS/2159 1/R/5636	Improving living conditions in Hebron Governorate by improving accessibility to water (Early Recovery)	GVC	980,000	540,000	347,247	64%	192,753	0
OPT-09/WS/2160 0/R/5636	Ensuring regular supply of safe-drinking water to Beach Camp refugees, Gaza Strip. (Early Recovery) (withdrawn)	GVC	1,050,000	0	0	0%	0	0
OPT-09/WS/2161 6/R/5636	To improve the capacity of water and environmental health sector in Gaza to respond to major emergencies (withdrawn)	GVC	835,000	0	0	0%	0	0
OPT-09/WS/2161 6/R/5647	To improve the capacity of water and environmental health sector in Gaza to respond to major emergencies (withdrawn)	ACH	835,000	0	0	0%	0	0
OPT-09/WS/2171 0/R/5647	Improvement of the economic and physical access to the basic water needs of vulnerable families and rural communities of the Tubas, Nablus and Jenin Governorates in the West Bank (Early Recovery) (withdrawn)	ACH	1,161,300	0	0	0%	0	0
OPT-09/WS/2171 9/R/5647	Emergency response to alleviate the lack of access to water and sanitation in the south-western isolated rural areas of Hebron Governorate (Early Recovery)	ACH	715,000	900,000	1,828,411	203%	-928,411	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/WS/2181 5/R/6849	Emergency action for water access in the Qalqiliya District (Early Recovery)	ACPP	107,700	107,700	0	0%	107,700	0
OPT-09/WS/2182 6/R/6849	Emergency water supply and legal support for Palestinian communities in the Hebron District (Early Recovery)	ACPP	1,926,900	963,450	0	0%	963,450	0
OPT-09/WS/2186 0/R/7536	Construction of a Water Network to Increase Water Accessibility (Early Recovery)	PHG	200,000	200,000	0	0%	200,000	0
OPT-09/WS/2186 3/R/7536	Water Tanking in Areas Affected by the Drought - Hebron	PHG	363,943	332,019	0	0%	332,019	0
OPT-09/WS/2186 5/R/7536	Improvement of the accessibility to water for domestic use	PHG	568,550	568,550	242,631	43%	325,919	0
OPT-09/WS/2187 3/R/7601	Emergency sanitation facilities at household level (Early Recovery)	ARIJ	566,200	242,600	0	0%	242,600	0
OPT-09/WS/2192 3/R/124	Basic drinking water supply and rehabilitation of sanitation facilities in selected schools in the West Bank (Early Recovery)	UNICEF	1,116,278	818,550	0	0%	818,550	0
OPT-09/WS/2192 4/R/124	Emergency water supply to vulnerable locations in Tubas, Jenin, and Jordan Valley and monitoring of water quality in drought affected areas	UNICEF	832,571	484,015	484,015	100%	0	0
OPT-09/WS/2192 5/R/124	Urgent repairs and improvement of water and wastewater service in the West Bank	UNICEF	925,079	314,901	314,901	100%	0	0
OPT-09/WS/2205 4/R/5120	Meeting urgent water & school sanitation needs in West Bank target communities (Early Recovery)	OXFAM GB	1,468,144	740,000	2,106,742	285%	-1,366,742	0
OPT-09/WS/2387 5/R/5593	Emergency Environmental Health Programme in Gaza	UNRWA	0	5,371,050	5,751,833	107%	-380,783	0
OPT-09/WS/2388 3/R/5647	Emergency response to improve the quality of drinking water in Khan Younis	ACH	0	1,670,000	591,478	35%	1,078,522	0
OPT-09/WS/2392 1/R/5179	6 months public health marketing media campaign in post-conflict Gaza (Flash Appeal project withdrawn during MYR)	IRC	0	0	0	0%	0	0
OPT-09/WS/2393 0/R/124	Emergency repair of damaged water and wastewater infrastructure in Gaza strip.	UNICEF	0	4,250,000	2,822,160	66%	1,427,840	0
OPT-09/WS/2393 2/R/5167	Emergency rehabilitation of the Al Yarmouk refuse dump in Gaza-city	COOPI	0	200,000	160,000	80%	40,000	0
OPT-09/WS/2393 3/R/5120	Integrated public health support for conflict affected communities in Gaza (with distribution, technical & hygiene promotion related interventions)	OXFAM GB	0	2,323,000	2,204,669	95%	118,331	0
OPT-09/WS/2393 4/R/6027	Water Distribution and Storage	PU	0	237,750	237,750	100%	0	0
OPT-09/WS/2393 6/R/5645	Emergency water supply and sanitation assistance to affected households in Gaza	CARE International	0	750,000	31,474	4%	718,526	0
OPT-09/WS/2403 5/R/6027	Emergency Water Supply and sanitation in the Gaza Strip	PU	0	626,092	626,092	100%	0	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/WS/2406/6/R/6849	Emergency WASH actions to improve access to WASH services for Gazan families affected by Operation "Cast Lead"	ACPP	0	265,900	20,000	8%	245,900	0
OPT-09/WS/2406/9/R/5636	Provision of safe drinking water and additional water storage for communities affected by the Israeli operations in the Eastern Middle and Southern areas of the Gaza Strip	GVC	0	340,000	190,000	56%	150,000	0
OPT-09/WS/2407/0/R/5636	To improve access to safe drinking water and reduce health risks in Gaza to respond to major emergencies	GVC	0	930,000	562,588	60%	367,412	0
OPT-09/WS/2407/1/R/12729	Provision of safe water supplies for communities in urban areas of Southern Gaza (merged into WS/24666)	HWE	0	0	0	0%	0	0
OPT-09/WS/2407/2/R/12729	Provision of safe water supplies for communities in rural areas of Southern Gaza (merged into WS/24666)	HWE	0	0	0	0%	0	0
OPT-09/WS/2407/3/R/12729	Wastewater and solid waste management for communities in Southern Gaza (merged into WS/24666)	HWE	0	0	0	0%	0	0
OPT-09/WS/2407/4/R/6344	Securing new water supplies in the Northern Gaza Strip (Flash Appeal project withdrawn during MYR)	PHO	0	0	0	0%	0	0
OPT-09/WS/2407/5/R/6362	Re-establishing water and sanitation services in affected preschools, private schools, neighbourhoods in Gaza and improve household health awareness	SC Alliance	0	750,000	0	0%	750,000	0
OPT-09/WS/2407/6/R/776	Rehabilitation and construction of water Tanks in the Gaza Strip	UNDP	0	545,700	0	0%	545,700	0
OPT-09/WS/2407/7/R/7039	Emergency rehabilitation of Namar water well (q/40) in Jabalia.	UN-HABITAT	0	0	335,000	0%	-335,000	0
OPT-09/WS/2407/8/R/124	Re-establish water and sanitation services in non-UNWRA schools, kindergartens and family centres in Gaza strip	UNICEF	0	1,600,000	437,005	27%	1,162,995	0
OPT-09/WS/2407/9/R/124	To monitor water quality (both from groundwater wells and network) in conflict affected areas of the Gaza Strip and to provide information on water quality issues through hygiene education.	UNICEF	0	160,000	0	0%	160,000	0
OPT-09/WS/2408/0/R/8750	Provision of potable water for Tal El Hawa neighbourhood	CHF International	0	404,361	0	0%	404,361	0
OPT-09/WS/2408/1/R/8750	Water Storage Rehabilitation Project	CHF International	0	645,768	0	0%	645,768	0
OPT-09/WS/2465/6/R/6849	Emergency response to the water scarcity in Bethlehem communities	ACPP	0	219,600	0	0%	219,600	0
OPT-09/WS/2466/4/R/5328	Provision of water, sanitation, and hygiene promotion to vulnerable IDP:s (withdrawn)	Danchurchaid	0	0	0	0%	0	0
OPT-09/WS/2466/5/R/12729	Development and improvement of water and Wastewater networks in the North area of the West Bank	HWE	0	509,000	0	0%	509,000	0
OPT-09/WS/2466/6/R/12729	Provision of Safe Water Supplies for Communities in Rural Areas	HWE	0	420,000	0	0%	420,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
OPT-09/WS/2466 8/R/5861	Emergency refurbishment and upgrades to targeted water supply system components in the Gaza Strip	IRD	0	669,600	572,246	85%	97,354	0
OPT-09/WS/2466 9/R/124	Brackish Water Desalination Plant-Rafah	UNICEF	0	500,000	0	0%	500,000	0
OPT-09/WS/2520 7/R/124	UNICEF-GAZA CRISIS/WASH - to be allocated to specific projects	UNICEF	0	0	0	0%	0	0
OPT-09/WS/3084 7/R/5574	Responding to the drought in the south of Hebron	SCC	0	0	126,690	0%	-126,690	0
OPT-09/WS/3084 8/R/5647	Improve the effluent of treated water quality at Beit Lahia wastewater treatment plant (HRF Project)	ACH	0	0	81,000	0%	-81,000	0
Sub total for Water, Sanitation and Hygiene			17,641,953	31,410,785	20,430,972	65%	10,979,813	0
Grand Total: USD			463,363,555	804,522,005	616,923,057	77%	187,598,948	5,646,969

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.