


Consolidated Appeal: Kenya Emergency Humanitarian Response Plan 2009

List of Appeal Projects (grouped by non-standard sector), with funding status of each as of 14-March-2010

<http://www.reliefweb.int/fts> (Table ref: R32)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Cluster not yet specified								
KEN-09/SNYS/25/484/R/7183	CERF underfunded grant to be allocated to specific agencies and projects	Various	0	0	0	0%	0	0
KEN-09/SNYS/25/821/R/124	To be allocated to specific project/sector	UNICEF	0	0	7,782,526	0%	-7,782,526	0
KEN-09/UNHCR	Awaiting allocation to specific project/sector	UNHCR	0	0	0	0%	0	0
Sub total for Cluster not yet specified			0	0	7,782,526	0%	-7,782,526	0
Coordination								
KEN-09/CSS/208/91/119	Coordination of humanitarian action in Kenya	OCHA	2,602,804	2,431,783	1,524,255	63%	907,528	0
KEN-09/CSS/218/66/124	Advocacy for Conflict Transformation, Peace Building and Reconciliation	UNICEF	700,000	700,000	0	0%	700,000	0
KEN-09/SNYS/21/855/8487	Humanitarian Response Fund	ERF (OCHA)	5,000,000	5,000,000	1,650,232	33%	3,349,768	0
Sub total for Coordination			8,302,804	8,131,783	3,174,487	39%	4,957,296	0
Early recovery and food security								
KEN-09/A/20474/8502	Samburu Integrated Food Security Recovery Project	WVI	1,232,892	1,232,892	1,033,259	84%	199,633	0
KEN-09/A/20482/5179	Program for Enhancing Livelihoods in Turkana and Trans Nzoia	IRC	750,000	750,000	0	0%	750,000	0
KEN-09/A/20489/123	Assistance to farming households affected by soaring food prices and drought	FAO	2,150,000	10,010,000	2,073,596	21%	7,936,404	0
KEN-09/A/20683/8585	Enhancing livelihoods rehabilitation amongst communities	KEC-CS	2,245,930	2,245,930	0	0%	2,245,930	0
KEN-09/A/20691/5181	Sustainable livelihoods among the returnees and other affected population of Molo District.	DRC	758,100	522,900	0	0%	522,900	0
KEN-09/A/20834/5582	Community based natural resource management project in Arid and Semi-Arid Lands of Kenya; Provision of accessible water	IAS	171,407	171,407	0	0%	171,407	0
KEN-09/A/21869/5645	Re-establishment and adaptation of agricultural livelihoods for highly vulnerable farming households in Nyanza Province	CARE International	747,500	1,300,000	0	0%	1,300,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/A/21938/5120	Diversification of livelihoods in Turkana and Wajir	OXFAM GB	500,000	500,000	0	0%	500,000	0
KEN-09/A/21939/8498	Addressing ASAL household food security and vulnerability	CW	235,000	235,000	0	0%	235,000	0
KEN-09/A/21942/6579	Addressing Food Security for Internally Displaced Persons (IDPs) in Host Communities	ADRA	1,385,040	1,385,040	0	0%	1,385,040	0
KEN-09/A/24412/5824	Drought response among Maasai pastoralist communities in Kajiado District	ACORD	0	158,946	0	0%	158,946	0
KEN-09/A/24414/12783	Turkana–Toposa Cross Border Conflict Mitigation Project	APEDI	0	311,818	0	0%	311,818	0
KEN-09/A/24415/7133	Building Women's Livelihood	CARITAS	0	752,329	70,323	9%	682,006	0
KEN-09/A/24417/12784	Supplement school feeding programmes in Arid and Semi-Arid Areas of Kenya	KCA	0	743,482	0	0%	743,482	0
KEN-09/A/25672/R/5110	Emergency Animal Health and Slaughter De-stocking in Isiolo District	VSF (Switzerland)	0	149,993	149,993	100%	0	0
KEN-09/A/25719/R/12913	Marsabit drought emergency (Humanitarian Response Fund project)	PISP	0	109,468	109,468	100%	0	0
KEN-09/ER/2050/1/5824	Strengthen community social peace through innovative community initiatives	ACORD	1,129,000	717,000	0	0%	717,000	0
KEN-09/ER/2081/0/298	Livelihoods Support for the Reintegration of Returning IDPs and Affected Communities in Rural and Urban Areas	IOM	2,360,000	2,360,000	3,096,468	131%	-736,468	0
KEN-09/ER/2193/6/5120	Urban household food security	OXFAM GB	750,000	1,200,000	555,588	46%	644,412	0
KEN-09/ER/2445/6/5120	Cash For Work in Northern Turkana	OXFAM GB	0	1,100,000	0	0%	1,100,000	0
KEN-09/P-HR-RL/21275/8799	Adoption of Conflict Sensitive Planning at district level	PeaceNet-Kenya	286,000	286,000	0	0%	286,000	0
KEN-09/P-HR-RL/21280/8799	Support towards community mediation processes in Rift Valley, Nyanza and Western Provinces	PeaceNet-Kenya	509,300	509,300	0	0%	509,300	0
KEN-09/P-HR-RL/21874/5146	Strengthening of community-based peace and reconciliation structures	CRS	297,000	297,000	0	0%	297,000	0
Sub total for Early recovery and food security			15,507,169	27,048,505	7,088,695	26%	19,959,810	0

Education

KEN-09/E/20647/5816	Support to pre-primary and primary education in Malindi District	CISP	230,000	230,000	0	0%	230,000	0
KEN-09/E/20652/5816	Support to pre-primary and primary education in Uasin Gishu and Koibatek districts affected by the post-elections violence.	CISP	495,000	495,000	0	0%	495,000	0
KEN-09/E/20656/109	Emergency Education in Post Election Violence Areas	SC - UK	634,000	634,000	0	0%	634,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/E/20674/5816	Support to pre-primary, primary and secondary education in Nairobi slum areas affected by the post-elections violence	CISP	395,000	395,000	0	0%	395,000	0
KEN-09/E/20679/124	Education support to children in areas affected by the food insecurity in Kenya	UNICEF	1,908,000	2,500,000	0	0%	2,500,000	0
KEN-09/E/20681/124	Education support to IDP children and children in host communities in PEV affected areas, Kenya	UNICEF	1,749,000	0	0	0%	0	0
KEN-09/E/21948/6579	Emergency Response and Capacity Enhancement for Learning in Larger Kisii	ADRA	561,750	561,750	0	0%	561,750	0
KEN-09/E/24442/124	Support to Peace Education and students' participation in school governance	UNICEF	0	1,900,000	1,749,000	92%	151,000	0
Sub total for Education			5,972,750	6,715,750	1,749,000	26%	4,966,750	0

Food aid								
KEN-09/F/20738/R/561	EMOP 10745.0: Food assistance to populations affected by drought and post election violence in Kenya. PRRO 10666.0: Protecting and Rebuilding Livelihoods in the Arid and Semi Arid Areas of Kenya	WFP	172,752,615	255,901,859	257,179,907	100%	-1,278,048	5,483,232
KEN-09/F/29954/R/8498	FOOD - A Cross-Sectoral Emergency Response in Moyale District, Northern Kenya	CW	0	697,350	697,350	100%	0	0
Sub total for Food aid			172,752,615	256,599,209	257,877,257	100%	-1,278,048	5,483,232

Health								
KEN-09/H/20367/122	Essential integrated health services for marginalized and vulnerable populations in Kenya	WHO	535,000	0	0	0%	0	0
KEN-09/H/20367/124	Essential integrated health services for marginalized and vulnerable populations in Kenya	UNICEF	1,600,000	0	0	0%	0	0
KEN-09/H/20487/122	Emergency health response to cholera, Black Fever and other infectious diseases outbreak among vulnerable populations in Kenya	WHO	3,103,000	984,400	1,139,550	116%	-155,150	0
KEN-09/H/20704/8750	Emergency Response Preparedness Capacity Building of Health Workers.	CHF International	1,357,407	1,357,407	0	0%	1,357,407	0
KEN-09/H/20872/298	Psychosocial support to displaced, returned and non-displaced populations in Rift Valley	IOM	1,166,996	1,166,996	693,281	59%	473,715	0
KEN-09/H/20875/122	Addressing psychosocial and community health needs of mobile, host and vulnerable communities	WHO	345,000	345,000	0	0%	345,000	0
KEN-09/H/20875/298	Addressing psychosocial and community health needs of mobile, host and vulnerable communities	IOM	1,500,000	1,500,000	0	0%	1,500,000	0
KEN-09/H/21943/6579	Medical Access and Hygiene Improvement in Mandera (East, West and Central Districts)	ADRA	909,500	909,500	0	0%	909,500	0
KEN-09/H/24437/124	Emergency response to refugees and vulnerable populations Garissa District, Kenya	UNICEF	0	570,000	0	0%	570,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/H/24438/124	Emergency response to food insecurity and diseases outbreak for vulnerable populations in Kenya	UNICEF	0	2,520,000	1,192,613	47%	1,327,387	0
KEN-09/H/24439/5195	Basic healthcare support to displaced populations in Rift Valley Province of Kenya	MERLIN	0	250,000	0	0%	250,000	0
KEN-09/H/24440/5195	Emergency health support for drought affected communities in Turkana districts of northern Kenya	MERLIN	0	490,000	454,531	93%	35,469	0
KEN-09/H/24441/5195	Support to basic health, nutrition and hygiene promotion services for communities of Wajir North and Wajir West Districts, North Eastern Province, Kenya	MERLIN	0	420,000	0	0%	420,000	0
KEN-09/H/24651/R/298	Emergency response to cholera outbreak in 25 most affected districts in Nyanza and North-eastern provinces	IOM	0	89,237	265,252	297%	-176,015	0
KEN-09/H/30858/R/6516	Health Response in the Context of the Faza Lamu Fires (Humanitarian Response Fund Project)	Kenya Red Cross	0	50,017	50,017	100%	0	0
KEN-09/H/32084/R/6964	Turkana Cholera Response Project	WVK	0	148,000	148,000	100%	0	0
KEN-09/H/32085/R/6516	Assistance to displaced families as a result of evictions from the Mau Forest and areas affected by Cholera outbreaks	Kenya Red Cross	0	200,000	200,000	100%	0	0
KEN-09/H/32086/R/6458	Emergency provision of hygiene promotion and household cholera kits to populations vulnerable to Cholera in East Pokot	ACTED	0	189,748	149,999	79%	39,749	0
Sub total for Health			10,516,903	11,190,305	4,293,243	38%	6,897,062	0

Multi-Sector (refugees)

KEN-09/H/20707/5179	Integrated Health Care Program in Kakuma Refugee Camp	IRC	1,000,000	1,000,000	0	0%	1,000,000	0
KEN-09/H/21793/5504	Enhance quality of nutrition programme provided in Dadaab refugee camp	GTZ	262,000	262,000	0	0%	262,000	0
KEN-09/MS/2066/4/109	Pre-Primary Education in Refugee Camps in Dadaab	SC - UK	734,000	734,000	717,412	98%	16,588	0
KEN-09/MS/2071/2/5504	UNHCR-BMZ Partnership Program	GTZ	371,955	371,955	0	0%	371,955	0
KEN-09/MS/2071/5/5179	Environmental Health Program in Kakuma Refugee Camp	IRC	100,000	100,000	0	0%	100,000	0
KEN-09/MS/2072/0/5179	Integrated Health, HIV/AIDS and Nutrition Program in Hagadera Refugee Camp, Dadaab, Kenya	IRC	1,500,000	1,500,000	0	0%	1,500,000	0
KEN-09/MS/2072/3/122	Emergency health response for refugees in Kenya	WHO	609,900	609,900	0	0%	609,900	0
KEN-09/MS/2073/5/124	WASH Interventions In Dadaab Refugee Camps	UNICEF	610,000	905,000	0	0%	905,000	0
KEN-09/MS/2079/9/R/120	Protection and assistance to refugees and asylum seekers in Kenya	UNHCR	52,160,118	126,131,578	30,573,055	24%	95,558,523	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/MS/2164/3/124	Support to emergency nutrition programme among refugees in Dadaab and Kakuma camps	UNICEF	465,450	1,487,300	470,800	32%	1,016,500	0
KEN-09/MS/2165/7/R/561	Food Assistance to Somali and Sudanese Refugees in Dadaab and Kakuma Camps (PRROs 10258.2/3)	WFP	67,873,825	68,709,016	112,511,586	164%	-43,802,570	0
KEN-09/MS/2184/6/5504	Health and nutrition	GTZ	86,670	86,670	0	0%	86,670	0
KEN-09/MS/2184/8/5504	UNHCR-BMZ Partnership Program	GTZ	132,200	132,200	0	0%	132,200	0
KEN-09/MS/2188/6/124	Child Protection in Dadaab Refugee Camp	UNICEF	355,000	355,000	0	0%	355,000	0
KEN-09/MS/2443/4/8806	Provision of legal services and social support for refugee children in Kenya	CLAN	0	71,500	0	0%	71,500	0
KEN-09/MS/2443/5/8807	Promoting refugees and IDPs rights protection in Kenya	RCK	0	209,054	0	0%	209,054	0
KEN-09/MS/2443/6/109	Protecting children in the Dadaab refugee camps	SC - UK	0	380,560	380,560	100%	0	0
KEN-09/MS/2537/1/R/298	Humanitarian assistance to refugees in Kenya	IOM	0	2,609,156	2,609,156	100%	0	0
Sub total for Multi-Sector (refugees)			126,261,118	205,654,889	147,262,569	72%	58,392,320	0

Nutrition

KEN-09/H/20804/8497	Management of acute malnutrition and promotion of infant and young child practices	FH	495,320	605,120	0	0%	605,120	0
KEN-09/H/20818/8498	Technical assistance to improve nutritional care in the urban slums of Nairobi & Kisumu and in two arid and semi arid districts (Moyale and Kajiado)	CW	100,000	120,000	0	0%	120,000	0
KEN-09/H/20823/124	Addressing Nutrition Emergencies in Kenya (in ASALs and urban informal settlements)	UNICEF	3,103,000	4,761,500	5,734,902	120%	-973,402	0
KEN-09/H/20826/122	Emergency health response to food insecurity and management of clinical and complicated severe malnutrition in Kenya	WHO	556,400	935,400	237,540	25%	697,860	0
KEN-09/H/20837/8502	Community management of acute malnutrition	WVI	2,500,000	160,000	0	0%	160,000	0
KEN-09/H/20860/6116	Support the MoH the provision of essential nutrition services in Turkana and Pokot Districts, Kenya	Samaritan's Purse	470,000	1,499,176	0	0%	1,499,176	0
KEN-09/H/20869/109	Improving nutrition in Mandera Central and Wajir District, Kenya	SC - UK	846,507	1,273,018	1,273,018	100%	0	0
KEN-09/H/21850/5645	Kibera Early Childhood Development Support Project	CARE International	106,400	1,446,334	0	0%	1,446,334	0
KEN-09/H/21932/8058	Integrated health and nutrition promotion for vulnerable mothers and children	IRW	186,000	186,000	0	0%	186,000	0
KEN-09/H/24419/R/5186	Integrated emergency and preparedness nutrition intervention in Garissa, Mandera districts	ACF	0	3,557,002	3,501,850	98%	55,152	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/H/24420/5645	Provision of food vouchers to the highly vulnerable in Kibera	CARE International	0	1,875,971	0	0%	1,875,971	0
KEN-09/H/24421/7790	Food security support for vulnerable children, youth and PLWHA in Nairobi's slums	GOAL	0	897,000	0	0%	897,000	0
KEN-09/H/24424/5160	Nutrition support to vulnerable children under-five and pregnant and lactating women in the north rift valley	IMC	0	250,000	445,000	178%	-195,000	0
KEN-09/H/24426/5195	Nutrition support for drought-affected children and women in Turkana districts of northern Kenya	MERLIN	0	503,000	503,000	100%	0	0
KEN-09/H/24427/5195	Nutrition support to displaced children under-five and pregnant and lactating women in Rift Valley province of Kenya	MERLIN	0	302,000	0	0%	302,000	0
KEN-09/H/24455/7790	Food Security Support for Vulnerable Households, Children and People Living With HIV/AIDS (PLWHA) in Kitui District	GOAL	0	663,058	677,100	102%	-14,042	0
KEN-09/H/24638/R/124	CERF rapid response grant to UNICEF to be allocated to specific NGO nutrition projects	UNICEF	0	0	500,000	0%	-500,000	0
KEN-09/H/25622/R/5167	Emergency livelihood assistance for vulnerable slum dwellers in Nairobi	COOPI	0	135,000	135,000	100%	0	0
KEN-09/H/29793/R/8058	Integrated Nutrition Project (INP) in North Eastern Province of Kenya	IRW	0	1,255,230	836,820	67%	418,410	0
Sub total for Nutrition			8,363,627	20,424,809	13,844,230	68%	6,580,579	0

Protection

KEN-09/H/20796/124	Psychosocial Support and Child Friendly Spaces	UNICEF	600,000	600,000	0	0%	600,000	0
KEN-09/H/21601/8829	Medical and Psychosocial Response to Gender Based Violence.	GVRC	786,000	786,000	0	0%	786,000	0
KEN-09/MS/2081/5/5179	Program for Empowering Urban Refugees in Nairobi	IRC	303,583	303,583	0	0%	303,583	0
KEN-09/P-HR-RL/20787/124	Gender in Emergencies	UNICEF	267,500	267,500	0	0%	267,500	0
KEN-09/P-HR-RL/20788/7133	Gender Based Violence Recovery Programme	CARITAS	138,400	138,400	0	0%	138,400	0
KEN-09/P-HR-RL/20790/7005	Emergency response for children and mothers affected by conflict and natural disasters, through child friendly spaces	CCF	677,888	677,888	0	0%	677,888	0
KEN-09/P-HR-RL/20791/120	Protection monitoring and advocacy	UNHCR	690,000	690,000	3,566,077	517%	-2,876,077	0
KEN-09/P-HR-RL/20792/124	HIV and GBV in Emergencies	UNICEF	267,500	267,500	0	0%	267,500	0
KEN-09/P-HR-RL/20793/5536	Enhance inclusion and protection of older people in humanitarian response.	HelpAge International	50,076	50,076	0	0%	50,076	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/P-HR-RL/20794/124	Child Right's Violations: Monitoring, Reporting and Advocacy	UNICEF	620,000	620,000	0	0%	620,000	0
KEN-09/P-HR-RL/20795/124	National Level Child Protection in Emergencies Working Group	UNICEF	800,000	800,000	0	0%	800,000	0
KEN-09/P-HR-RL/20797/124	Collaborative programme on separated children and other at-risk children	UNICEF	1,602,000	1,602,000	0	0%	1,602,000	0
KEN-09/P-HR-RL/20801/124	Prevention of and Response to Gender-based Violence	UNICEF	535,000	535,000	0	0%	535,000	0
KEN-09/P-HR-RL/20802/8582	Rebuilding Livelihoods for Internally Displaced Women and Children in Naivasha	WEL	87,000	87,000	0	0%	87,000	0
KEN-09/P-HR-RL/20803/8502	Teso child protection enhancement project	WVI	990,000	450,000	0	0%	450,000	0
KEN-09/P-HR-RL/20805/8502	Nginyang Anti-FGM Project	WVI	150,800	150,800	0	0%	150,800	0
KEN-09/P-HR-RL/20806/298	Counter Human Trafficking in Kenya Targeting Displaced Populations and the Most Vulnerable	IOM	757,500	757,500	1,302,000	172%	-544,500	0
KEN-09/P-HR-RL/20808/5179	Establishing and Strengthening Child protection systems in Mt. Elgon Region	IRC	223,987	223,987	0	0%	223,987	0
KEN-09/P-HR-RL/20811/5179	Strengthening Local Capacity to Respond to GBV in Mt. Elgon Region	IRC	300,000	300,000	0	0%	300,000	0
KEN-09/P-HR-RL/20820/109	Emergency Child Protection in Post Election Violence Areas	SC - UK	338,000	338,000	0	0%	338,000	0
KEN-09/P-HR-RL/20824/1171	Developing and implementing firewood strategy for IDPs in transit and resettlement sites	UNFPA	205,000	205,000	0	0%	205,000	0
KEN-09/P-HR-RL/20824/5102	Developing and implementing firewood strategy for IDPs in transit and resettlement sites	UNIDO	295,000	295,000	0	0%	295,000	0
KEN-09/P-HR-RL/20827/5349	Addressing the causes and mitigating the consequences of Gender Based Violence for victims residing in or displaced to Trans-Nzoia district, Kenya.	HI	338,500	338,500	0	0%	338,500	0
KEN-09/P-HR-RL/21265/8804	GBV RESPONSE IN EMERGENCY SITUATION	COVAW-Kenya	54,000	54,000	0	0%	54,000	0
KEN-09/P-HR-RL/21269/R/8805	Protecting Refugee Children – Safe Spaces and Parenting Support	Mapendo	27,880	0	0	0%	0	0
KEN-09/P-HR-RL/21272/8807	Promoting IDPs human rights protection in Kenya	RCK	85,890	85,890	0	0%	85,890	0
KEN-09/P-HR-RL/21283/8806	Legal aid and social support for IDPs and those in transition	CLAN	101,400	101,400	0	0%	101,400	0
KEN-09/P-HR-RL/21501/8583	Community sensitization on Gender-Based Violence in Kenya.	WSP-K	250,000	250,000	0	0%	250,000	0
KEN-09/P-HR-RL/21615/8828	Learning for Life, Learning for Change	AET	294,000	294,000	0	0%	294,000	0

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KEN-09/P-HR-RL/21626/8827	Domestication of the Great Lakes Pact on Peace Security and Development and all ensuing Protocols on the Protection and Assistance of Internally Displaced Persons (IDPs) in Kenya with emphasis on sexual and gender based violence	CREAW	165,500	165,500	0	0%	165,500	0
KEN-09/P-HR-RL/21638/8472	A Community response to promote protection and co-existence	AAK	262,200	262,200	0	0%	262,200	0
KEN-09/P-HR-RL/21946/6579	Emergency Response and Prevention of Gender Based Violence (GBV) in 5 districts along the Rift Valley Corridor, Kenya	ADRA	1,220,000	1,220,000	0	0%	1,220,000	0
KEN-09/P-HR-RL/22075/6953	Supporting women re-establish their lives through engagement with TJRC	FIDA Kenya	110,953	110,953	0	0%	110,953	0
KEN-09/P-HR-RL/24429/124	Child protection in Mt. Elgon	UNICEF	0	530,000	0	0%	530,000	0
Sub total for Protection			13,595,557	13,557,677	4,868,077	36%	8,689,600	0

Shelter and CCM

KEN-09/S-NF/207/33/5181	Provision of NFIs support to the vulnerable returnees and other affected populations in Molo District	DRC	471,450	294,500	0	0%	294,500	0
KEN-09/S-NF/207/37/5181	Shelter assistance to vulnerable returnees and other affected populations in Molo District	DRC	949,200	756,000	0	0%	756,000	0
KEN-09/S-NF/207/42/7790	IDP Low cost housing	GOAL	1,277,000	1,600,000	0	0%	1,600,000	0
KEN-09/S-NF/207/43/5179	Easier access to EH services and provision of essential NFIs to the affected population of Mt. Elgon Region	IRC	183,000	183,000	0	0%	183,000	0
KEN-09/S-NF/207/44/7790	Post Election Violence IDP Low cost housing for remaining IDPs in Nakuru	GOAL	2,270,000	0	0	0%	0	0
KEN-09/S-NF/207/45/120	Shelter and Non Food Item (NFI) Assistance to displaced persons and populations affected by Post Election Violence	UNHCR	2,020,000	3,271,051	16,905,533	517%	-13,634,482	0
KEN-09/S-NF/208/00/298	Shelter Provision for the Reintegration of Returning IDPs and Affected Communities	IOM	5,149,999	5,149,999	6,382,468	124%	-1,232,469	0
KEN-09/S-NF/219/47/6579	Improving Access to Affordable Housing by Rift Valley and Nyanza IDPs from Post Election Violence	ADRA	1,872,500	1,872,500	0	0%	1,872,500	0
KEN-09/S-NF/244/31/7790	Assistance for self-help groups formed following the PEV	GOAL	0	2,270,000	0	0%	2,270,000	0
Sub total for Shelter and CCM			14,193,149	15,397,050	23,288,001	151%	-7,890,951	0

Water, sanitation and hygiene

KEN-09/WS/2070/2/5186	Water Sanitation and Hygiene Improvement in ASAL Areas	ACF	1,779,750	1,339,212	0	0%	1,339,212	0
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Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
KEN-09/WS/2070/6/5181	Protection and Improvement of water facilities in the returnee areas of Molo district	DRC	345,450	217,500	0	0%	217,500	0
KEN-09/WS/2071/0/8584	Provide and install sustainable safe water systems and sanitation to primary schools, integrated IDPs and host communities in Nyanza and Western Provinces, Kenya.	HWF	582,000	582,000	0	0%	582,000	0
KEN-09/WS/2071/3/5179	Improving Access to Water and Promoting Proper Sanitation in Turkana and Kitale	IRC	1,055,000	1,055,000	0	0%	1,055,000	0
KEN-09/WS/2071/6/8586	Mitigation of Cholera outbreak through water treatment, hygiene education and provision of safe water technologies in Western and Nyanza provinces of Kenya.	NLI-K	1,335,000	1,335,000	0	0%	1,335,000	0
KEN-09/WS/2072/2/124	GoK/UNICEF Strengthening Cholera Response Project	UNICEF	831,000	821,000	121,712	15%	699,288	0
KEN-09/WS/2072/6/124	GoK/ UNICEF Drought Intervention Project	UNICEF	1,895,000	1,529,000	2,723,900	178%	-1,194,900	0
KEN-09/WS/2072/9/124	WASH Support to returning IDPs	UNICEF	882,000	921,000	0	0%	921,000	0
KEN-09/WS/2175/5/5167	Pastoralists Livelihood Enhancement Project	COOPI	1,500,000	1,500,000	1,333,333	89%	166,667	0
KEN-09/WS/2187/8/5146	Maji Safi Program in Malindi and Kilifi Districts	CRS	1,001,000	1,001,000	0	0%	1,001,000	0
KEN-09/WS/2188/4/5146	Rehabilitation of water and sanitation facilities for the displaced and non displaced populations in areas affected by the post- election violence in Uasin Gishu District	CRS	488,000	871,000	0	0%	871,000	0
KEN-09/WS/2194/0/5120	Upgrade and expansion of Water and Sanitation Infrastructure, Dadaab Refugee Camp	OXFAM GB	1,500,000	1,500,000	0	0%	1,500,000	0
KEN-09/WS/2194/1/8058	Improved accessibility to clean water, hygiene and sanitation practices for targeted beneficiaries	IRW	158,800	158,800	0	0%	158,800	0
KEN-09/WS/2444/4/5006	Drought response and strengthening of livelihoods,cash transfers and improved water, sanitation and hygiene, (WASH) in Kibwezi and Mutomo Districts, Eastern Province, Kenya	DWHH	0	1,500,000	5,703,689	380%	-4,203,689	0
KEN-09/WS/2444/6/7517	Maintenance of pastoralists livelihoods	EPAG-K	0	396,564	0	0%	396,564	0
KEN-09/WS/2444/7/8497	Marsabit district schools WASH Project	FH	0	224,700	0	0%	224,700	0
KEN-09/WS/2445/0/8502	Kisumu-Migori water and sanitation project	WVI	0	400,000	0	0%	400,000	0
KEN-09/WS/2968/4/R/5120	Northern Kenya Drought Preparedness Project	OXFAM GB	0	1,007,285	1,007,285	100%	0	0
Sub total for Water, sanitation and hygiene			13,353,000	16,359,061	10,889,919	67%	5,469,142	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Grand Total: USD			388,818,692	581,079,038	482,118,004	83%	98,961,034	5,483,232

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.