


Consolidated Appeal: Afghanistan Humanitarian Action Plan 2009

List of Appeal Projects (grouped by non-standard sector), with funding status of each as of 13-March-2010

<http://www.reliefweb.int/fts> (Table ref: R32)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Common Services								
AFG-09/CSS/237/00/R/561	United Nations Humanitarian Air Service (UNHAS) Afghanistan	WFP	7,457,900	20,178,904	22,669,444	112%	-2,490,540	0
AFG-09/CSS/237/29/R/119	Coordinating Effective and Rapid Response to Humanitarian Needs	OCHA	10,995,838	9,218,842	12,097,312	131%	-2,878,470	0
AFG-09/S/24179/R/5139	DSS Support to the Humanitarian action plan for Afghanistan	UNDSS	0	783,700	295,858	38%	487,842	0
Sub total for Common Services			18,453,738	30,181,446	35,062,614	116%	-4,881,168	0
Education								
AFG-09/E/23705/5645	Community-Based Education (CBE) Project	CARE International	2,257,855	2,257,855	0	0%	2,257,855	0
AFG-09/E/23708/5645	Capacity Building Initiative for Rolling-out Minimum Standards for Education in Emergencies	CARE International	291,700	291,700	0	0%	291,700	0
AFG-09/E/23710/5834	Increase of Educational Capacity, Peace Education	NRC	960,000	960,000	0	0%	960,000	0
AFG-09/E/23777/5834	Literacy, numeracy and skills training	NRC	1,380,000	1,380,000	0	0%	1,380,000	0
AFG-09/E/23780/109	Supporting children with disabilities toward inclusion in education and social life.	SC - UK	385,200	385,200	0	0%	385,200	0
AFG-09/E/23791/109	Supporting working and street children	SC - UK	450,000	450,000	0	0%	450,000	0
AFG-09/E/23796/109	Quality Primary Education Project	SC - UK	461,016	461,016	0	0%	461,016	0
AFG-09/E/23798/6042	Girls' Urgent Early Steps for Teaching Success (GUESTS): accelerated education to increase female teachers numbers	SC - US	1,232,000	1,232,000	0	0%	1,232,000	0
AFG-09/E/23835/R/12672	Assistance to street working children and their families	ASCHIANA	366,582	366,582	0	0%	366,582	0
AFG-09/E/23837/R/12672	Assistance to IDPs and returnee children and their families in camps in Kabul, Mazar, Kandahar, Herat by provision an emergency education package: basic education and health education, access to basic services like safe drinking water, food, non-food items' plus child rights, peace and gender awareness [CANCELLED]	ASCHIANA	254,232	0	0	0%	0	0
AFG-09/E/23840/R/124	Winter Emergency Preparedness for 2009	UNICEF	2,164,500	2,340,625	24,902,582	1,064%	-22,561,957	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-09/E/23840/R/6042	Winter Emergency Preparedness for 2009	SC - US	2,164,500	0	0	0%	0	0
AFG-09/E/23841/12654	Temporary learning facilities project in 6 districts of Baghlan, Takhar and Jawzjan province	ADPO	97,905	97,905	0	0%	97,905	0
AFG-09/E/24925/R/124	Back to School in conflict-affected areas of Nimroz, Helmand, Kandahar, Uruzgan, Zabul, Paktika, and Khost provinces	UNICEF	0	2,550,345	2,812,940	110%	-262,595	0
AFG-09/E/24944/R/12672	Emergency Education for displaced and returnee children	ASCHIANA	0	177,243	0	0%	177,243	0
AFG-09/E/24978/R/7990	Home based education for children in 10 provinces of conflict zones in Afghanistan	BRAC FOUNDATION	0	625,950	0	0%	625,950	0
AFG-09/E/24979/R/7990	Continuing education for the children of IDPs and returnees	BRAC FOUNDATION	0	441,910	0	0%	441,910	0
AFG-09/E/25325/R/109	Emergency Preparedness for Winter in Balkh, Samangn and Jouzjen Provinces (Northern Region) and Kandahar Province (Southern Region)	SC - UK	0	321,000	0	0%	321,000	0
AFG-09/E/25326/R/5179	Capacity Building for Disaster Risk Reduction (DRR) in Schools	IRC	0	235,400	0	0%	235,400	0
AFG-09/E/25326/R/6042	Capacity Building for Disaster Risk Reduction (DRR) in Schools	SC - US	0	333,840	0	0%	333,840	0
AFG-09/E/25329/R/5263	Disaster Management Training in Kishindi, Sholgar, Charbolak, Charkent, Chimal and Khulm	CHA	0	92,754	0	0%	92,754	0
AFG-09/E/25332/R/5645	Vocational Training for Afghan Women Project	CARE International	0	454,546	0	0%	454,546	0
AFG-09/E/25353/R/12882	Improve Access and Quality Education in conflict and natural disaster areas	SCS-N	0	1,938,500	0	0%	1,938,500	0
Sub total for Education			12,465,490	17,394,371	27,715,522	159%	-10,321,151	0

Emergency Shelter

AFG-09/S-NF/237/50/298	Shelter Assistance Project (SAP)	IOM	1,941,000	1,941,000	1,069,991	55%	871,009	0
AFG-09/S-NF/237/51/298	Comprehensive Humanitarian Assistance Project (CHAP)	IOM	3,287,000	3,287,000	3,184,524	97%	102,476	0
AFG-09/S-NF/237/52/R/120	Shelter assistance support to voluntary repatriation and reintegration of Afghan returnees	UNHCR	11,769,417	12,843,048	16,973,407	132%	-4,130,359	0
AFG-09/S-NF/237/53/109	Emergency project (Severe Winter Season)	SC - UK	160,500	160,500	0	0%	160,500	0
AFG-09/S-NF/237/54/5834	Emergency Shelter Response to Return and IDP Population Movements	NRC	7,700,000	7,700,000	2,391,703	31%	5,308,297	0
AFG-09/S-NF/237/55/R/5645	Emergency Shelter Response for Flood-Affected and Displaced Populations	CARE International	7,858,453	473,331	102,881	22%	370,450	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-09/S-NF/237/56/5286	Shelter	AREA	1,481,000	1,481,000	0	0%	1,481,000	0
AFG-09/S-NF/237/59/6004	Shelter Construction	ADA	1,924,705	1,924,705	0	0%	1,924,705	0
AFG-09/S-NF/238/58/R/12661	Shelters and Basic Facilities for Returnees and IDPs	ACTO	1,037,900	2,075,800	0	0%	2,075,800	0
AFG-09/S-NF/238/60/12660	Shelters and Basic Facilities for Returnees and IDPs in Balkh and Jawzjan Provinces	SHA	531,290	531,290	0	0%	531,290	0
AFG-09/S-NF/238/60/12679	Shelters and Basic Facilities for Returnees and IDPs in Balkh and Jawzjan Provinces	AHDRO	425,290	425,290	0	0%	425,290	0
AFG-09/S-NF/238/61/12660	Construction of Shelters and Shallow Wells for IDPs and Returnees in Baghlan Province.	SHA	360,400	360,400	0	0%	360,400	0
AFG-09/S-NF/241/70/298	CERF funded IOM project: Fuel Provision for Vulnerable Farmers	IOM	0	0	495,089	0%	-495,089	0
AFG-09/S-NF/249/81/R/5179	Support to Sustainable Return and Reintegration of Returnees in Nangarhar Province	IRC	0	804,332	804,332	100%	0	0
AFG-09/S-NF/249/82/R/5179	Support to Sustainable Return and Reintegration of Returnees in Paktya Province	IRC	0	595,682	450,252	76%	145,430	0
AFG-09/S-NF/253/31/R/5179	Holistic Support to Sustainable Return in Chamtala LAS	IRC	0	1,537,884	0	0%	1,537,884	0
Sub total for Emergency Shelter			38,476,955	36,141,262	25,472,179	70%	10,669,083	0

Emergency Telecommunications

AFG-09/CSS/237/49/R/561	Provision of Telecommunications Training to the Humanitarian Community, and Security Telecommunications Systems upgrade.	WFP	300,544	330,167	330,167	100%	0	0
Sub total for Emergency Telecommunications			300,544	330,167	330,167	100%	0	0

Food Security and Agriculture

AFG-09/A/23707/5120	Emergency response for agriculture recovery in drought-affected villages of Afghanistan	OXFAM GB	2,731,000	2,731,000	0	0%	2,731,000	0
AFG-09/A/23711/5120	Emergency response to drought and food price crisis in Afghanistan	OXFAM GB	4,834,000	4,834,000	0	0%	4,834,000	0
AFG-09/A/23713/5252	Immediate agricultural support to vulnerable households	DACAAR	1,000,000	1,000,000	0	0%	1,000,000	0
AFG-09/A/23714/R/5290	Food Security in Maidan and Sayed Abad Districts of Wardak Province	CoAR	657,000	352,461	0	0%	352,461	0
AFG-09/A/23741/R/123	Emergency control measures against outbreaks of insect pests in northern and western Afghanistan	FAO	1,177,000	1,177,000	698,617	59%	478,383	0
AFG-09/A/23746/R/123	Emergency support to vulnerable food-insecure farming families through provision of animal feed for the 2009 feeding seasons	FAO	2,233,000	2,233,000	642,572	29%	1,590,428	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-09/A/23748/R/123	Support to vulnerable populations in drought-affected areas of Afghanistan through the provision of quality wheat seed and fertiliser for spring and autumn 2009 and spring 2010 seasons	FAO	9,896,000	9,896,000	4,806,088	49%	5,089,912	0
AFG-09/A/23863/R/5157	Jawzjan Food Aid and Drought Mitigation	TEARFUND	535,000	535,000	0	0%	535,000	0
AFG-09/A/24524/R/5255	Emergency support to improve food security and creation of productive assets base and capital in drought-affected villages of Ghor and Samangan [CANCELLED]	Afghanaid	0	0	0	0%	0	0
AFG-09/A/24875/R/6458	Assisting flood-affected communities in Kunduz and Takhar	ACTED	0	828,000	1,096,569	132%	-268,569	0
AFG-09/A/24889/R/5255	Early recovery assistance to floods affected villages of Ghor, Samangan and Badakhshan through food security and rehabilitation of community-based productive assets base and capital	Afghanaid	0	3,300,000	0	0%	3,300,000	0
AFG-09/ER/23704/R/109	Improved food security by cash transfers to vulnerable families	SC - UK	266,430	286,350	0	0%	286,350	0
AFG-09/ER/23839/R/5146	Afghanistan Drought/Food Crisis Response	CRS	11,048,048	5,645,953	12,074,402	214%	-6,428,449	0
AFG-09/F/23740/R/561	Food Assistance Programmes for Food-Insecure People in Afghanistan	WFP	320,450,000	319,684,171	336,506,185	105%	-16,822,014	73,964
Sub total for Food Security and Agriculture			354,827,478	352,502,935	355,824,433	101%	-3,321,498	73,964

Health

AFG-09/A/23723/R/5195	Pulse Campaign: Outreach vaccination services in remote areas of Badakhshan Province	MERLIN	110,000	110,000	0	0%	110,000	0
AFG-09/H/23716/7990	Improving Maternal, neonatal and child survival in Thaker, Badakhshan, Kunduz, Baghlan, Samagan, Balkh, Jawjan, Saripul and Faryab provinces.	BRAC FOUNDATION	1,650,000	1,650,000	0	0%	1,650,000	0
AFG-09/H/23717/R/6042	Increasing access of mothers and newborns to maternal & newborn care services (MNC) in hard to reach un-served areas	SC - US	850,000	850,000	0	0%	850,000	0
AFG-09/H/23718/5256	Improvement of access to emergency hospital care services	HealthNet TPO	155,715	155,715	0	0%	155,715	0
AFG-09/H/23719/R/5160	Midwifery training for Kunar and Nooristan provinces	IMC	909,087	909,087	0	0%	909,087	0
AFG-09/H/23725/5195	Emergency health care in remote areas of Kunduz Province	MERLIN	350,000	350,000	0	0%	350,000	0
AFG-09/H/23731/109	Child-Focused Health Education (CFHE) in Kabul, Balkh and Kandahar	SC - UK	449,462	449,462	0	0%	449,462	0
AFG-09/H/23732/6398	Health Services Support Project (HSSP)	JHPIEGO	16,000,000	16,000,000	0	0%	16,000,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-09/H/23735/6457	Provision of comprehensive HIV prevention and care services to Afghan refugee drug users in Iran and Pakistan and returnees in Afghanistan	UNODC	591,103	591,103	0	0%	591,103	0
AFG-09/H/23737/122	Gender Mainstreaming in Health during a Humanitarian crisis	WHO	211,500	211,500	0	0%	211,500	0
AFG-09/H/23738/122	Ensuring national and provincial preparedness and response to the health crisis in Afghanistan	WHO	6,600,000	6,600,000	500,225	8%	6,099,775	0
AFG-09/H/23739/122	Strengthening the coordination and advocacy capacity of the Health Cluster at national and regional levels	WHO	1,950,000	1,950,000	1,332,737	68%	617,263	0
AFG-09/H/23742/122	Leishmaniasis control in Kabul	WHO	450,000	450,000	0	0%	450,000	0
AFG-09/H/23744/R/122	TB Control Activities in Refugee Camps	WHO	223,630	223,630	0	0%	223,630	0
AFG-09/H/23762/R/122	Improve access of women and children to comprehensive Maternal and Child Health Care Services in areas of high refugee returns and internally displaced people (IDPs)	WHO	2,412,850	2,412,850	0	0%	2,412,850	0
AFG-09/H/23764/8502	Emergency Responses to Combat Winter Diseases	WVI	535,000	535,000	0	0%	535,000	0
AFG-09/H/23766/R/5160	HIV/AIDS and STI target intervention and surveillance in the high-risk groups (long-distance truckers, prisoners, street children and IDUs)	IMC	1,728,500	1,728,500	0	0%	1,728,500	0
AFG-09/H/23772/109	Child-Focused Health Education (CFHE) in Kabul, Balkh and Kandahar	SC - UK	442,922	442,922	0	0%	442,922	0
AFG-09/H/23802/12657	Providing psychological support to newly and/or isolated persons with disabilities	ALSO	74,729	74,729	80,118	107%	-5,389	0
AFG-09/H/23804/12658	Media support to help reduce Psycho-Social Traumatic Stress in Afghanistan	MSPA	226,000	226,000	0	0%	226,000	0
AFG-09/H/23807/R/12659	Provision of training for women of childbearing age and private health professionals (doctors, nurses, midwives, and traditional healers) on family planning, ORS, and chlorine use	M-HDR	240,000	240,000	0	0%	240,000	0
AFG-09/H/23828/12654	Advocacy, training and monitoring for Emergency Obstetric Care	ADPO	86,541	86,541	0	0%	86,541	0
AFG-09/H/23893/R/1171	Enhancing community health, food security and resilience to disasters in the Wakhan	UNFPA	0	577,800	0	0%	577,800	0
AFG-09/H/25350/R/12659	Provision of Community Midwifery Education program	M-HDR	0	352,000	0	0%	352,000	0
Sub total for Health			36,247,039	37,176,839	1,913,080	5%	35,263,759	0
Multi-Sector								
AFG-09/MS/24188/R/120	Multi-sectoral support for refugee returnees and IDPs	UNHCR	0	40,568,748	27,927,321	69%	12,641,427	0

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AFG-09/MS/2498/0/R/5179	Holistic Support for Sustainable Return to Chamtala LAS	IRC	0	1,537,884	0	0%	1,537,884	0
Sub total for Multi-Sector			0	42,106,632	27,927,321	66%	14,179,311	0

Not Yet Specified

AFG-09/SNYS/24556/124	Awaiting allocation to specific project/sector	UNICEF	0	0	2,782,994	0%	-2,782,994	0
AFG-09/SNYS/25342/R/120	To be allocated to specific project/sector	UNHCR	0	0	0	0%	0	3,066,687
Sub total for Not Yet Specified			0	0	2,782,994	0%	-2,782,994	3,066,687

Nutrition

AFG-09/H/23774/R/123	Alleviation of malnutrition through the promotion of local food products	FAO	162,720	162,720	0	0%	162,720	0
AFG-09/H/23778/5362	Treatment of acute malnutrition in Paktia, Saripul, Fariyab and Herat.	OXFAM Netherlands (NOVIB)	477,500	477,500	0	0%	477,500	0
AFG-09/H/23783/5362	Treatment of severe malnutrition via Outpatient Therapeutic Programme (OTP) of children 6-59 months in Herat, Fariyab, Paktia and Saripul	OXFAM Netherlands (NOVIB)	102,500	102,500	0	0%	102,500	0
AFG-09/H/23786/6042	CMAM: Entire Faryab & Bamyan provinces over a period of 2 years	SC - US	702,750	702,750	0	0%	702,750	0
AFG-09/H/23789/R/122	Building capacity in emergency nutrition response	WHO	476,685	433,350	0	0%	433,350	0
AFG-09/H/23793/R/124	Nutrition emergency preparedness and response action plan	UNICEF	4,713,303	3,690,304	1,271,380	34%	2,418,924	0
AFG-09/H/23821/R/12665	Supplementary and Therapeutic feeding	IBNSINA	428,000	440,000	0	0%	440,000	0
AFG-09/H/23822/R/12666	Provision of life-saving micronutrients during emergencies	MI	481,360	481,360	0	0%	481,360	0
AFG-09/H/23823/12667	Treatment of malnutrition in under-five at community level through CMAM strategy in ten districts of Kabul province	STEP HDO	278,880	278,880	0	0%	278,880	0
Sub total for Nutrition			7,823,698	6,769,364	1,271,380	19%	5,497,984	0

Protection

AFG-09/MA/23758/5116	Landmine and Explosive Remnants of War Surveys and Clearance	UNMAS	90,015,000	90,015,000	26,417,719	29%	63,597,281	348,675
AFG-09/MA/23765/5116	Mine Risk Education in Afghanistan	UNMAS	2,694,000	2,694,000	0	0%	2,694,000	0
AFG-09/MA/23817/5116	Mine Action Coordination and Capacity Development	UNMAS	11,319,000	11,319,000	0	0%	11,319,000	0

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AFG-09/P-HR-RL/23724/R/5645	Humanitarian Assistance for Widows of Kabul (KHAWA)	CARE International	499,400	499,400	0	0%	499,400	763,016
AFG-09/P-HR-RL/23736/R/5660	Social assistance to and support in the reintegration process of Extremely Vulnerable Individuals among returnees and residents in Herat province	INTERMEDIOS	591,175	450,000	0	0%	450,000	0
AFG-09/P-HR-RL/23747/109	Supporting working and street children	SC - UK	450,000	450,000	0	0%	450,000	0
AFG-09/P-HR-RL/23757/R/120	Assistance to Extremely Vulnerable Individuals (EVIs)	UNHCR	295,000	339,781	224,444	66%	115,337	0
AFG-09/P-HR-RL/23769/7595	Expanding Afghanistan's Legal Aid Capacity for Increased Access to Justice for Women and Children	IDLO	342,400	342,400	0	0%	342,400	0
AFG-09/P-HR-RL/23771/7595	Legal Assistance in the Prevention of Violence Against Women	IDLO	304,950	304,950	0	0%	304,950	0
AFG-09/P-HR-RL/23775/R/12658	Emergency Response Radio Programming (ERRP)	MSPA	150,040	73,810	0	0%	73,810	0
AFG-09/P-HR-RL/23779/5834	Information, Counselling and Legal Assistance to IDPs and Returnees	NRC	5,860,000	5,860,000	3,079,725	53%	2,780,275	0
AFG-09/P-HR-RL/23781/5834	Promoting access to durable reintegration solutions, including housing, land and property for returning Afghan refugees	NRC	790,000	790,000	415,185	53%	374,815	0
AFG-09/P-HR-RL/23784/R/120	Human Rights Field Monitoring Partnership Agreement	UNHCR	450,000	406,840	268,740	66%	138,100	0
AFG-09/P-HR-RL/23788/120	Trust Fund for "Protection of Women At Risk and Prevention of SGBV"	UNHCR	200,000	200,000	233,358	117%	-33,358	0
AFG-09/P-HR-RL/23792/124	Strengthening and expanding the monitoring and reporting system on children's rights violations in armed conflict	UNICEF	805,175	805,175	1,556,530	193%	-751,355	0
AFG-09/P-HR-RL/23794/5645	Building Afghan Widows' Self-Sufficiency	CARE International	488,400	488,400	0	0%	488,400	0
AFG-09/P-HR-RL/23799/5645	OMID (Opportunities for Mother and Infant Development)	CARE International	444,015	444,015	0	0%	444,015	0
AFG-09/P-HR-RL/23810/7595	Supporting Juvenile Justice in Afghanistan	IDLO	434,420	434,420	0	0%	434,420	0
AFG-09/P-HR-RL/23812/R/120	Mass information via BBC to increase awareness of IDP, refugee and returnee issues	UNHCR	200,000	238,000	157,212	66%	80,788	0
AFG-09/P-HR-RL/23824/R/12663	Child Rights Awareness Raising	CIC	184,012	92,327	0	0%	92,327	0
AFG-09/P-HR-RL/23825/R/12664	Legal Awareness training	OHRD	166,171	166,000	0	0%	166,000	0
AFG-09/P-HR-RL/23827/R/12662	Assessment and Safe House for Victims of Trafficking	HAGAR Afghanistan	90,200	591,175	0	0%	591,175	0
AFG-09/P-HR-RL/25334/R/5359	Protection and Rehabilitation for victimised girls and women	CCA	0	141,340	0	0%	141,340	0

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AFG-09/P-HR-RL/25335/R/6379	Rapid Response Cell on Protection of Civilians affected by armed conflict (in South, South East, East, Western and Central Regions of Afghanistan).	UNAMA	0	223,040	0	0%	223,040	0
AFG-09/P-HR-RL/25336/R/298	Reintegration of IDPs to Southern, Northern and Western Provinces	IOM	0	1,908,000	0	0%	1,908,000	0
AFG-09/P-HR-RL/25337/R/5834	Training and research on the protection of IDPs in Afghanistan	NRC	0	180,629	0	0%	180,629	0
Sub total for Protection			116,773,358	119,457,702	32,352,913	27%	87,104,789	1,111,691

Water, Sanitation and Hygiene

AFG-09/WS/2376/0/5286	Water sanitation and hygiene education	AREA	506,000	506,000	0	0%	506,000	0
AFG-09/WS/2376/3/5754	Pure Drinking Water Supply to the Community People and Public and Private Level Sanitation Installation	SCA	453,529	453,529	0	0%	453,529	0
AFG-09/WS/2376/8/12654	Community water supply and sanitation project in 5 districts of Baghlan	ADPO	75,075	75,075	0	0%	75,075	0
AFG-09/WS/2377/0/12654	Community water supply and sanitation project in 3 districts of Jawzjan	ADPO	75,075	75,075	0	0%	75,075	0
AFG-09/WS/2377/3/12654	Community water supply and sanitation project in 5 districts of Takhar	ADPO	75,075	75,075	0	0%	75,075	0
AFG-09/WS/2377/6/5120	Emergency Watsan and Hygiene Promotion Project	OXFAM GB	763,000	763,000	0	0%	763,000	0
AFG-09/WS/2378/2/6686	Improving Access to Water and Sanitation in Remote Areas of Northern Afghanistan	PIN	760,000	760,000	524,333	69%	235,667	0
AFG-09/WS/2378/5/109	Safe drinking water supply and hygiene/sanitation education in Kabul, Balkh, Jawzjan, Samangan and Urozgan provinces	SC - UK	474,400	474,400	0	0%	474,400	0
AFG-09/WS/2378/7/R/12660	Installation of a Borehole in Aybak, Samangan Province	SHA	368,880	368,880	0	0%	368,880	0
AFG-09/WS/2379/0/8502	Water, Sanitation, and Hygiene Promotion in the Villages around Chaghcharan City of Ghor Province (Ahengaran, Badgah, Barakhana, Maidan, and Banderghonak)	WVI	856,000	856,000	0	0%	856,000	0
AFG-09/WS/2380/1/8502	Promoting Food Security through Water-Supply and Irrigation-System Improvements in the Ab Kamery District (Gulkhana and Koocha Sectors)	WVI	749,000	749,000	0	0%	749,000	0
AFG-09/WS/2380/6/5252	Provision of relief and assistance to returnees and vulnerable host communities in Afghanistan	DACAAR	1,641,565	1,641,565	2,298,191	140%	-656,626	0
AFG-09/WS/2380/9/5252	Enhanced Safe Water in Faryab Province	DACAAR	1,680,000	1,680,000	2,300,000	137%	-620,000	0
AFG-09/WS/2381/1/5252	Provincial Integrated Rural Water Supply Sanitation and Hygiene Education Projects in Rostaq District, Takhar Province	DACAAR	320,000	320,000	320,000	100%	0	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-09/WS/2381/3/5252	Provision of Safe Drinking Water, Sanitation and Hygiene Education in Balkh, Dawlatabad, Charbulak, and Khulm Districts of Balkh Province	DACAAR	581,000	581,000	610,000	105%	-29,000	0
AFG-09/WS/2381/5/7990	Pure Drinking Water Supply to the Community People and Public and Private level Sanitation Installation Project	BRAC FOUNDATION	237,000	237,000	0	0%	237,000	0
AFG-09/WS/2381/9/7990	Drought preparedness by the availability of water for homestead and irrigation purposes	BRAC FOUNDATION	190,000	190,000	0	0%	190,000	0
AFG-09/WS/2383/1/12670	Digging of 80 Water Reservoirs (Kandas) in the Roi Do Ab district of Samangan province	SOH	633,654	633,654	0	0%	633,654	0
AFG-09/WS/2383/4/12671	Construction of 55 Water Reservoirs (kanda) in the provinces of Samangan and Jawzjan	TBCRO	288,500	288,500	0	0%	288,500	0
AFG-09/WS/2383/6/R/12669	Construction of 50 Water Reservoirs (Kanda) in the district of Khuram Sarbagh of Samangan Province	SRP	394,000	394,000	0	0%	394,000	0
AFG-09/WS/2383/8/R/12668	Digging of 30 Kandas in lower Dara Suf district, Samangan province	KDOA	147,100	147,100	0	0%	147,100	0
AFG-09/WS/2384/3/R/124	Provision of Safe Drinking Water, Sanitation and Hygiene	UNICEF	7,344,000	7,344,000	1,806,428	25%	5,537,572	0
AFG-09/WS/2488/5/R/5157	Water, Sanitation and Hygiene Development in Jawzjan Province	TEARFUND	0	1,115,000	0	0%	1,115,000	0
AFG-09/WS/2488/7/R/12859	Improving access to safe drinking water , sanitation along with hygiene education in Logar , Panjshair, rural Kabul and Parwan provinces	BERO	0	738,300	0	0%	738,300	0
AFG-09/WS/2488/8/R/5252	Integrated RuWatSan Project for Dhari-i-Nur District in Nangarhar Province	DACAAR	0	500,000	0	0%	500,000	0
AFG-09/WS/2489/0/R/8122	Improvement of living conditions for remote population in Central Highlands.	Caritas Germany	0	465,000	465,000	100%	0	0
AFG-09/WS/2489/1/R/6458	Improving access to safe drinking water in Kunduz and Takhar provinces	ACTED	0	493,400	0	0%	493,400	0
AFG-09/WS/2489/2/R/6686	Improving access to safe drinking water in Balkh Province, Kishinde district, Afghanistan	PIN	0	625,000	981,940	157%	-356,940	0
AFG-09/WS/2489/5/R/109	Safe drinking water supply and Hygiene/Sanitation Education, safe latrines in Dehsabz District of Kabul province.	SC - UK	0	312,784	0	0%	312,784	0
Sub total for Water, Sanitation and Hygiene			18,612,853	22,862,337	9,305,892	41%	13,556,445	0
Grand Total: USD			603,981,153	664,923,055	519,958,495	78%	144,964,560	4,252,342

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.