


**Consolidated Appeal: Sudan 2010**

List of Appeal Projects (grouped by Cluster), with funding status of each as of 13-March-2010

<http://www.reliefweb.int/fts> (Table ref: R32)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

| Project code                              | Title   | Appealing agency   | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|---|---|--------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <b>BASIC INFRASTRUCTURE</b>               |   |                    |                           |                          |             |           |                        |                         |
| <a href="#">SDN-10/ER/2983/7/5767</a>     | Strengthening Leadership, Preparedness and Capacity to Respond to Humanitarian Emergencies in the Basic Infrastructure and Settlement Development Sector    | UNOPS              | 600,000                   | 600,000                  | 0           | 0%        | 600,000                | 0                       |
| <a href="#">SDN-10/ER/2983/9/5767</a>     | Airstrips Rehabilitation  | UNOPS              | 14,000,000                | 14,000,000               | 0           | 0%        | 14,000,000             | 0                       |
| <a href="#">SDN-10/ER/2984/0/8948</a>     | Provision of River Boats for Abyei Area to Meet Protection Concerns and Assist in Safe Rransport for Communities on Either Side of Bahr el Arab/ River Kiir | ACAD               | 61,430                    | 61,430                   | 0           | 0%        | 61,430                 | 0                       |
| <a href="#">SDN-10/ER/2984/2/5146</a>     | Shelter, Infrastructure and Emergency Preparedness for IDPs in Khartoum State   | CRS                | 376,821                   | 376,821                  | 0           | 0%        | 376,821                | 0                       |
| <a href="#">SDN-10/ER/2984/3/6708</a>     | Towards an Improved Community Infrastructure and Settlements in Blue Nile, Kassala and North Darfur States  | PA (formerly ITDG) | 1,321,675                 | 1,321,675                | 0           | 0%        | 1,321,675              | 0                       |
| <a href="#">SDN-10/ER/2984/4/776</a>      | Construction of Market Stalls/Shops in Abyei Town   | UNDP               | 500,500                   | 500,500                  | 0           | 0%        | 500,500                | 0                       |
| <a href="#">SDN-10/ER/2984/5/7039</a>     | Shelter Assistance and Slum Upgrading for IDPs and Urban Poor in Khartoum State   | UN-HABITAT         | 1,350,000                 | 1,350,000                | 0           | 0%        | 1,350,000              | 0                       |
| <a href="#">SDN-10/ER/2984/7/5767</a>     | Rural Road Rehabilitation to Revitalize Settlement and Food Production  | UNOPS              | 22,000,000                | 22,000,000               | 0           | 0%        | 22,000,000             | 0                       |
| <a href="#">SDN-10/ER/2984/8/5767</a>     | Design and Implement Drought Mitigation Engineering Works in Darfur   | UNOPS              | 4,200,000                 | 4,200,000                | 0           | 0%        | 4,200,000              | 0                       |
| <a href="#">SDN-10/ER/2984/9/5767</a>     | Rehabilitation of Transport Infrastructure in Blue Nile State   | UNOPS              | 1,000,000                 | 1,000,000                | 0           | 0%        | 1,000,000              | 0                       |
| <a href="#">SDN-10/ER/2985/2/6458</a>     | Emergency Feeder Road Repair and Livelihood Support in Warrab and Western Bahr el Ghazal States   | ACTED              | 6,361,150                 | 6,361,150                | 0           | 0%        | 6,361,150              | 0                       |
| <a href="#">SDN-10/ER/2985/3/5767</a>     | Rehabilitation of Bridges and Accompanying Structures on the Wau-Tambura Road   | UNOPS              | 8,000,000                 | 8,000,000                | 0           | 0%        | 8,000,000              | 0                       |
| <a href="#">SDN-10/ER/2985/4/5767</a>     | Accelerated Infrastructure Program  | UNOPS              | 4,000,000                 | 4,000,000                | 0           | 0%        | 4,000,000              | 0                       |
| <a href="#">SDN-10/ER/2985/6/561</a>      | Emergency Road Repair and Mine Clearance of Key Transport Routes in Sudan   | WFP                | 38,000,000                | 38,000,000               | 0           | 0%        | 38,000,000             | 0                       |
| <b>Sub total for BASIC INFRASTRUCTURE</b> |   |                    | <b>101,771,576</b>        | <b>101,771,576</b>       | <b>0</b>    | <b>0%</b> | <b>101,771,576</b>     | <b>0</b>                |
| <b>CLUSTER NOT SPECIFIED</b>              |   |                    |                           |                          |             |           |                        |                         |

| Project code                               | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD       | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|------------------|---------------------------|--------------------------|-------------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/SNYS/30501/8487</a>     | Southern Sudan Emergency Response Fund (Projected needs \$2,500,000) | ERF (OCHA)       | 0                         | 0                        | 0                 | 0%        | 0                      | 0                       |
| <a href="#">SDN-10/SNYS/31538/R/7622</a>   | Common Humanitarian Fund (Sudan)                                     | CHF              | 0                         | 0                        | 13,927,192        | 0%        | -13,927,192            | 61,153,387              |
| <a href="#">SDN-10/SNYS/31546/R/561</a>    | Awaiting allocation to specific project/sector                       | WFP              | 0                         | 0                        | 0                 | 0%        | 0                      | 0                       |
| <b>Sub total for CLUSTER NOT SPECIFIED</b> |  |                  | <b>0</b>                  | <b>0</b>                 | <b>13,927,192</b> | <b>0%</b> | <b>-13,927,192</b>     | <b>61,153,387</b>       |

## COORDINATION AND COMMON SERVICES

|   |  |                             |                   |                   |          |           |                   |                  |
|---|--|-----------------------------|-------------------|-------------------|----------|-----------|-------------------|------------------|
| <a href="#">SDN-10/CSS/30497/124</a>                  | Second Sudan Household Health Survey - All Sudan   | UNICEF                      | 2,864,625         | 2,864,625         | 0        | 0%        | 2,864,625         | 0                |
| <a href="#">SDN-10/CSS/30498/298</a>                  | Humanitarian Common Transport Services in Sudan  | IOM                         | 4,827,900         | 4,827,900         | 0        | 0%        | 4,827,900         | 0                |
| <a href="#">SDN-10/CSS/30499/119</a>                  | Humanitarian Coordination and Advocacy   | OCHA                        | 17,444,789        | 17,444,789        | 0        | 0%        | 17,444,789        | 3,397,435        |
| <a href="#">SDN-10/CSS/30500/12823</a>                | NGO Secretariat Coordination in Southern Sudan   | CRS and Private Foundations | 556,899           | 556,899           | 0        | 0%        | 556,899           | 0                |
| <a href="#">SDN-10/CSS/30502/298</a>                  | IOM Emergency Logistics and Transport Support in Southern Sudan                                | IOM                         | 1,008,404         | 1,008,404         | 0        | 0%        | 1,008,404         | 0                |
| <a href="#">SDN-10/CSS/30503/5139</a>                 | Security Support to UN and Implementing partners operating in Southern Sudan                   | UNDSS                       | 2,045,300         | 2,045,300         | 0        | 0%        | 2,045,300         | 0                |
| <a href="#">SDN-10/CSS/30504/5126</a>                 | Greening Aid   | UNEP                        | 89,550            | 89,550            | 0        | 0%        | 89,550            | 0                |
| <a href="#">SDN-10/CSS/30505/7213</a>                 | Improving Staff Safety and Staff Welfare Practices of Humanitarian Operations in Darfur, Sudan | Red R                       | 1,808,690         | 1,808,690         | 0        | 0%        | 1,808,690         | 0                |
| <a href="#">SDN-10/CSS/30506/5139</a>                 | UN-INGO Security Training and Information Sharing Services                                     | UNDSS                       | 454,300           | 454,300           | 0        | 0%        | 454,300           | 0                |
| <a href="#">SDN-10/CSS/30508/7575</a>                 | United Nations Humanitarian Air Service  | UNHAS                       | 63,429,697        | 63,429,697        | 0        | 0%        | 63,429,697        | 0                |
| <a href="#">SDN-10/CSS/30509/6933</a>                 | Logistics Coordination, Common Services Facilitation, and Information Management               | UNJLC (WFP)                 | 2,600,000         | 2,600,000         | 0        | 0%        | 2,600,000         | 0                |
| <b>Sub total for COORDINATION AND COMMON SERVICES</b> |  |                             | <b>97,130,154</b> | <b>97,130,154</b> | <b>0</b> | <b>0%</b> | <b>97,130,154</b> | <b>3,397,435</b> |

## EDUCATION

|                                     |  |                     |         |         |   |    |         |   |
|-------------------------------------|--|---------------------|---------|---------|---|----|---------|---|
| <a href="#">SDN-10/E/29812/7981</a> | Continued improvement and sustainability of teaching and learning standards in Northern Bahr el Ghazal State         | AMURT International | 230,339 | 230,339 | 0 | 0% | 230,339 | 0 |
| <a href="#">SDN-10/E/29815/7981</a> | Promoting Equitable Access to Education Through Vocational Training in Northern Bahr el Ghazal State, Southern Sudan | AMURT International | 383,616 | 383,616 | 0 | 0% | 383,616 | 0 |

| Project code                         | Title  | Appealing agency    | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|--|---------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/E/29816/7981</a>  | Increase Access to Education Through The Construction Of Semi-Permanent Schools and Teachers houses and the Strengthening of the School Management Systems In Northern Bahr El Ghazal, South Sudan | AMURT International | 1,980,800                 | 1,980,800                | 0           | 0%        | 1,980,800              | 0                       |
| <a href="#">SDN-10/E/29817/13074</a> | Promotion and Advocacy for Girls Education (PAGE) in in Southern Sudan   | FAWE-SS             | 865,352                   | 865,352                  | 0           | 0%        | 865,352                | 0                       |
| <a href="#">SDN-10/E/29819/13184</a> | Re-dressing Elementary Education in the Unity State in 2010 via Teacher Training and Infrastructure Development  | LHDS                | 457,000                   | 457,000                  | 0           | 0%        | 457,000                | 0                       |
| <a href="#">SDN-10/E/29821/8452</a>  | Early Childhood Education Promotion in Akobo During 2010-2011 to Improve Children's Psychosocial Wellbeing   | NHDF                | 703,000                   | 703,000                  | 0           | 0%        | 703,000                | 0                       |
| <a href="#">SDN-10/E/29822/6079</a>  | Improving access to quality education in a safe learning environment   | SC                  | 689,564                   | 689,564                  | 0           | 0%        | 689,564                | 0                       |
| <a href="#">SDN-10/E/29823/7210</a>  | Increased access to schools through establishment of learning spaces   | Stromme Foundation  | 991,331                   | 991,331                  | 0           | 0%        | 991,331                | 0                       |
| <a href="#">SDN-10/E/29824/5103</a>  | Education for peace and non-violence for formal and non-formal learners in Southern Sudan  | UNESCO              | 1,076,838                 | 1,076,838                | 0           | 0%        | 1,076,838              | 0                       |
| <a href="#">SDN-10/E/29825/5103</a>  | Promoting access to education for peace and non-violence for formal and non-formal learners in Southern Sudan  | UNESCO              | 2,373,000                 | 2,373,000                | 0           | 0%        | 2,373,000              | 0                       |
| <a href="#">SDN-10/E/29827/120</a>   | Education and training for the return and reintegration of refugee returnees, IDPs and refugees  | UNHCR               | 4,362,340                 | 4,362,340                | 0           | 0%        | 4,362,340              | 0                       |
| <a href="#">SDN-10/E/29830/124</a>   | Establishing Child-friendly Learning Spaces in Conflict-affected Areas   | UNICEF              | 3,645,190                 | 3,645,190                | 0           | 0%        | 3,645,190              | 0                       |
| <a href="#">SDN-10/E/29831/124</a>   | Sustaining the Pipeline for Crucial Teaching and Learning Materials  | UNICEF              | 7,911,018                 | 7,911,018                | 0           | 0%        | 7,911,018              | 0                       |
| <a href="#">SDN-10/E/29832/124</a>   | Education Sectoral Coordination Support  | UNICEF              | 971,528                   | 971,528                  | 0           | 0%        | 971,528                | 0                       |
| <a href="#">SDN-10/E/29833/961</a>   | Food Assistance to Support School-Age Children Affected by Conflict and Food Insecurity  | WFP                 | 90,500,700                | 92,890,843               | 42,607,644  | 46%       | 50,283,199             | 0                       |
| <a href="#">SDN-10/E/29835/7936</a>  | Intensive English Language Training for 1500 Primary Teachers  | Windle Trust        | 507,260                   | 507,260                  | 0           | 0%        | 507,260                | 0                       |
| <a href="#">SDN-10/E/30321/6579</a>  | Education Support to Street Children in White Nile   | ADRA                | 124,989                   | 124,989                  | 0           | 0%        | 124,989                | 0                       |
| <a href="#">SDN-10/E/30322/7120</a>  | Support Nomadic Education in South Darfur towards access and quality   | MONEC               | 460,000                   | 460,000                  | 0           | 0%        | 460,000                | 0                       |
| <a href="#">SDN-10/E/30323/5146</a>  | Education Support to Improve Access and Quality in Underserved Areas   | CRS                 | 1,371,292                 | 1,371,292                | 0           | 0%        | 1,371,292              | 0                       |
| <a href="#">SDN-10/E/30326/298</a>   | Education Support to Vulnerable Communities & Areas Affected by High Levels of Returns   | IOM                 | 2,950,200                 | 2,950,200                | 0           | 0%        | 2,950,200              | 0                       |
| <a href="#">SDN-10/E/30328/8415</a>  | Increase access to equitable and quality basic education to IDP, host community and returns in Kass and Nyala localities South Darfur  | HI                  | 442,000                   | 442,000                  | 0           | 0%        | 442,000                | 0                       |

| Project code                         | Title  | Appealing agency          | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|--|---------------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/E/30329/5660</a>  | Community Based Access to Education in rural areas in the Southern Sector of West Darfur   | INTERSOS                  | 828,822                   | 828,822                  | 0           | 0%        | 828,822                | 0                       |
| <a href="#">SDN-10/E/30330/8058</a>  | Provision of Quality Basic Education in Blue Nile  | IRW                       | 411,500                   | 411,500                  | 0           | 0%        | 411,500                | 0                       |
| <a href="#">SDN-10/E/30331/13192</a> | Community-Based Child Education Centre   | LAO                       | 57,000                    | 57,000                   | 0           | 0%        | 57,000                 | 0                       |
| <a href="#">SDN-10/E/30332/8453</a>  | Enhancing the educational opportunities for children   | Mubadiroon                | 900,000                   | 900,000                  | 0           | 0%        | 900,000                | 0                       |
| <a href="#">SDN-10/E/30333/5527</a>  | Support to basic education in Rashad county, Kadulgi county and Kadulgi locality   | NCA                       | 591,125                   | 591,125                  | 0           | 0%        | 591,125                | 0                       |
| <a href="#">SDN-10/E/30335/13010</a> | Increase access to preschools to children from Buram and Tulus in South Darfur IDPs Camp and mobilise local authorities and communities, South Darfur  | PCO                       | 468,000                   | 468,000                  | 0           | 0%        | 468,000                | 0                       |
| <a href="#">SDN-10/E/30336/13017</a> | Increase access to preschools to children from Tulus areas and mobilise local authorities and communities, south Darfur  | Poverty Reduction Mission | 247,000                   | 247,000                  | 0           | 0%        | 247,000                | 0                       |
| <a href="#">SDN-10/E/30337/6116</a>  | Emergency and Recovery Interventions for Education in North Sudan  | Samaritan's Purse         | 1,832,287                 | 1,832,287                | 0           | 0%        | 1,832,287              | 0                       |
| <a href="#">SDN-10/E/30338/6079</a>  | Access to quality basic education for vulnerable/disadvantage children in ND, WD, SK, NK, KRT, BN, RS, Abyie   | SC                        | 8,515,118                 | 8,515,118                | 0           | 0%        | 8,515,118              | 0                       |
| <a href="#">SDN-10/E/30339/7590</a>  | Intervention to assist demolished classes in IDP camps in Khartoum   | SENAD                     | 149,510                   | 149,510                  | 0           | 0%        | 149,510                | 0                       |
| <a href="#">SDN-10/E/30340/13046</a> | Basic Education for IDPs   | IPDO                      | 176,000                   | 176,000                  | 0           | 0%        | 176,000                | 0                       |
| <a href="#">SDN-10/E/30343/13016</a> | Support to preschools children from Nyala and Sheria IDPs Camp and host communities, South Darfur  | SCC                       | 160,000                   | 160,000                  | 0           | 0%        | 160,000                | 0                       |
| <a href="#">SDN-10/E/30344/5220</a>  | Education and Lifeskills Initiative  | UMCOR                     | 586,002                   | 586,002                  | 0           | 0%        | 586,002                | 0                       |
| <a href="#">SDN-10/E/30345/120</a>   | Basic Education for Refugees and other Disadvantaged Groups  | UNHCR                     | 10,858,506                | 10,858,506               | 0           | 0%        | 10,858,506             | 0                       |
| <a href="#">SDN-10/E/30347/124</a>   | Emergency Education and Lifeskills for Children in North Sudan   | UNICEF                    | 25,271,024                | 25,271,024               | 0           | 0%        | 25,271,024             | 0                       |
| <a href="#">SDN-10/E/30348/124</a>   | HIV/AIDS life skills education for basic and secondary schools   | UNICEF                    | 603,000                   | 603,000                  | 0           | 0%        | 603,000                | 0                       |
| <a href="#">SDN-10/E/30349/8436</a>  | Education for Survival, the Future, and Peace  | WCC                       | 411,196                   | 411,196                  | 0           | 0%        | 411,196                | 0                       |
| <a href="#">SDN-10/E/30352/8603</a>  | Increase access to preschools to children from Abu Shok IDPs Camp and mobilise local authorities and communities, North Darfur (1) & Increase school enrolment, access to non formal and alternative learning and training for youth and women of El Fateh relocation area, Khartoum State (2) | EMDH                      | 692,000                   | 692,000                  | 0           | 0%        | 692,000                | 0                       |
| <a href="#">SDN-10/E/30354/8253</a>  | Establishing child-friendly learning spaces in Unity and Warrap States   | AMA                       | 1,397,000                 | 1,397,000                | 0           | 0%        | 1,397,000              | 0                       |

| Project code                         | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD       | % Covered  | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|--|------------------|---------------------------|--------------------------|-------------------|------------|------------------------|-------------------------|
| <a href="#">SDN-10/E/30368/124</a>   | Equipping Teachers to Provide Emergency Education                      | UNICEF           | 2,567,611                 | 2,567,611                | 0                 | 0%         | 2,567,611              | 0                       |
| <a href="#">SDN-10/E/30522/13074</a> | Promotion and Advocacy for Girls Education (PAGE) in in Southern Sudan | FAWE-SS          | 1,024,052                 | 1,024,052                | 0                 | 0%         | 1,024,052              | 0                       |
| <b>Sub total for EDUCATION</b>       |  |                  | <b>180,744,110</b>        | <b>183,134,253</b>       | <b>42,607,644</b> | <b>23%</b> | <b>140,526,609</b>     | <b>0</b>                |

## FOOD SECURITY AND LIVELIHOODS

|                                     |   |                     |            |            |   |    |            |   |
|-------------------------------------|---|---------------------|------------|------------|---|----|------------|---|
| <a href="#">SDN-10/A/29774/123</a>  | Addressing vulnerabilities to food insecurity and livelihood impoverishment through community-based disaster risk reduction (CBDRR) programmes in Southern Sudan                              | FAO                 | 15,000,000 | 15,000,000 | 0 | 0% | 15,000,000 | 0 |
| <a href="#">SDN-10/A/29776/123</a>  | Food Security and Livelihoods (FSL) sector coordination in emergency planning and response  | FAO                 | 1,395,000  | 1,395,000  | 0 | 0% | 1,395,000  | 0 |
| <a href="#">SDN-10/A/29777/7790</a> | Strengthening food security in Warrap State: increasing access, diversity and utilisation of local agricultural production amongst highly vulnerable communities                              | GOAL                | 165,528    | 165,528    | 0 | 0% | 165,528    | 0 |
| <a href="#">SDN-10/A/29780/5861</a> | Protect and restore the food and livelihood security of returnees, IDPs and other vulnerable populations affected by shocks in Upper Nile, Warap and Jonglei States, southern Sudan.          | IRD                 | 2,508,000  | 2,508,000  | 0 | 0% | 2,508,000  | 0 |
| <a href="#">SDN-10/A/29781/5834</a> | Enhancing food and livelihood security for vulnerable and conflict affected households in Northern Bahr el Ghazal   | NRC                 | 1,399,996  | 1,399,996  | 0 | 0% | 1,399,996  | 0 |
| <a href="#">SDN-10/A/29782/6344</a> | Community seed banking and agroforestry for vulnerable livelihoods recovery in Urur County  | PHO                 | 226,713    | 226,713    | 0 | 0% | 226,713    | 0 |
| <a href="#">SDN-10/A/29783/6971</a> | Enhancing Food Security and Livelihoods in Maban County, Upper Nile State   | RI                  | 300,000    | 300,000    | 0 | 0% | 300,000    | 0 |
| <a href="#">SDN-10/A/29786/120</a>  | Provision of food security and improved livelihoods for returnees, refugees targeted IDPs and vulnerable categories from the host community   | UNHCR               | 7,560,353  | 7,560,353  | 0 | 0% | 7,560,353  | 0 |
| <a href="#">SDN-10/A/29794/5186</a> | Emergency food security and livelihoods assistance to vulnerable and emergency affected households in Southern Sudan  | ACF                 | 1,752,961  | 1,752,961  | 0 | 0% | 1,752,961  | 0 |
| <a href="#">SDN-10/A/29796/8253</a> | Mitigating hunger through investments in horticulture production  | AMA                 | 334,938    | 334,938    | 0 | 0% | 334,938    | 0 |
| <a href="#">SDN-10/A/29797/7981</a> | Enhancing self-reliance for the residents, returnees and IDPs in Northern Bahr el Ghazal State through interventions in the sectors of Food Security, Income Generation and Capacity Building | AMURT International | 487,803    | 487,803    | 0 | 0% | 487,803    | 0 |
| <a href="#">SDN-10/A/29800/8477</a> | Emergency Food Assistance to LRA-affected communities in Western Equatoria State  | CAFOD               | 198,904    | 198,904    | 0 | 0% | 198,904    | 0 |

| Project code                        | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|-------------------------------------|--|------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/A/29802/5167</a> | Emergency assistance, livelihoods enhancement and diversification for internally displaced persons, returnees and vulnerable agro-pastoral communities in Pibor county, Jonglei state  | COOPI            | 500,000                   | 500,000                  | 0           | 0%        | 500,000                | 0                       |
| <a href="#">SDN-10/A/29803/5146</a> | Community Recovery for Sustainable Food Security and Improved Livelihoods  | CRS              | 300,297                   | 300,297                  | 0           | 0%        | 300,297                | 0                       |
| <a href="#">SDN-10/A/29804/5328</a> | Food Security, Natural Resource Management and Sustainable Livelihoods in Jonglei (Sudan integrated relief and rehabilitation project).  | Danchurchaid     | 603,275                   | 603,275                  | 0           | 0%        | 603,275                | 0                       |
| <a href="#">SDN-10/A/29806/123</a>  | Humanitarian support to the restoration and enhancement of sustainable food security and livelihoods of 900 000 vulnerable populations in southern Sudan   | FAO              | 8,000,000                 | 8,000,000                | 0           | 0%        | 8,000,000              | 0                       |
| <a href="#">SDN-10/A/29807/123</a>  | Support to vulnerable small-scale livestock keepers through maintenance of animal health cold chain facility and protection of the livelihoods of fishing communities in Southern Sudan  | FAO              | 3,500,000                 | 3,500,000                | 0           | 0%        | 3,500,000              | 0                       |
| <a href="#">SDN-10/A/29955/5824</a> | Food Security Support for Halaib Community (Phase 2)   | ACORD            | 780,000                   | 780,000                  | 0           | 0%        | 780,000                | 0                       |
| <a href="#">SDN-10/A/29956/6579</a> | Diversifying Food Security and Livelihood Opportunities for the most vulnerable and at-risk communities  | ADRA             | 1,141,803                 | 1,141,803                | 0           | 0%        | 1,141,803              | 0                       |
| <a href="#">SDN-10/A/29957/8498</a> | Improving food security and livelihoods of vulnerable communities of west Darfur   | CW               | 823,897                   | 823,897                  | 0           | 0%        | 823,897                | 0                       |
| <a href="#">SDN-10/A/29958/8498</a> | Food security and livelihoods promotion project  | CW               | 299,571                   | 299,571                  | 0           | 0%        | 299,571                | 0                       |
| <a href="#">SDN-10/A/29959/5167</a> | Supporting Food Security and Livelihood Early Recovery   | COOPI            | 1,488,797                 | 1,488,797                | 0           | 0%        | 1,488,797              | 0                       |
| <a href="#">SDN-10/A/29960/5146</a> | Protection and Enhancement of Food Security and Livelihoods for Vulnerable Population and Host Communities   | CRS              | 1,277,437                 | 1,277,437                | 0           | 0%        | 1,277,437              | 0                       |
| <a href="#">SDN-10/A/29961/123</a>  | Strengthened coordination of Food Security and Livelihoods (FSL) sector  | FAO              | 1,500,000                 | 1,500,000                | 0           | 0%        | 1,500,000              | 0                       |
| <a href="#">SDN-10/A/29965/123</a>  | Restoring and maintaining household food security, and promoting diversification of livelihood coping mechanisms and protection of natural resources for vulnerable populations in Greater Darfur                                    | FAO              | 14,231,000                | 14,231,000               | 0           | 0%        | 14,231,000             | 0                       |
| <a href="#">SDN-10/A/29966/123</a>  | Restoring and maintaining household food security; and promoting early recovery of agricultural systems and diversification of livelihood coping mechanisms for vulnerable households in the Three Transitional Areas and East Sudan | FAO              | 15,247,500                | 15,247,500               | 0           | 0%        | 15,247,500             | 0                       |
| <a href="#">SDN-10/A/29967/123</a>  | Strengthening emergency preparedness, response and control of transboundary animal diseases (TADs) in affected and high-risk states of Sudan.  | FAO              | 900,000                   | 900,000                  | 0           | 0%        | 900,000                | 0                       |

| Project code                         | Title  | Appealing agency      | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|--|-----------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/A/29969/5825</a>  | Supporting Livelihood Reconstruction Among Vulnerable Communities in Upper Nile, West Darfur and South Kordofan  | FAR                   | 1,089,040                 | 1,089,040                | 0           | 0%        | 1,089,040              | 0                       |
| <a href="#">SDN-10/A/29970/5536</a>  | Restoring livelihood and food security among the conflict affected population in West Darfur   | HelpAge International | 403,390                   | 403,390                  | 0           | 0%        | 403,390                | 0                       |
| <a href="#">SDN-10/A/29971/5660</a>  | Integrated management of agriculture and pasture to increase food production for vulnerable HH in West Darfur  | INTERMOS              | 831,191                   | 831,191                  | 0           | 0%        | 831,191                | 0                       |
| <a href="#">SDN-10/A/29972/298</a>   | Environmentally Sustainable Support to IDP Return and Reintegration  | IOM                   | 2,550,000                 | 2,550,000                | 0           | 0%        | 2,550,000              | 0                       |
| <a href="#">SDN-10/A/29974/298</a>   | Improving Food Security and Enhancing Access to Food by Vulnerable Groups in Northern Bahr el Ghazal, Warrab, Abyei, and South Kordofan States   | IOM                   | 2,190,000                 | 2,190,000                | 0           | 0%        | 2,190,000              | 0                       |
| <a href="#">SDN-10/A/29976/8058</a>  | Restoration and Rehabilitation of Environment and Livelihood for Vulnerable communities in Southern and Northern Kordofan  | IRW                   | 564,000                   | 564,000                  | 0           | 0%        | 564,000                | 0                       |
| <a href="#">SDN-10/A/29977/8058</a>  | Provision of Agricultural Inputs to vulnerable and war affected people in Blue Nile State  | IRW                   | 227,000                   | 227,000                  | 0           | 0%        | 227,000                | 0                       |
| <a href="#">SDN-10/A/29978/13185</a> | Livelihoods Improvement Through Livestock Protection for IDPs and Residents of Kutum, Musbat and Dargagawa Areas   | KAEDS, Kutum          | 474,150                   | 474,150                  | 0           | 0%        | 474,150                | 0                       |
| <a href="#">SDN-10/A/29979/8453</a>  | Seeds and hand tools distribution  | Mubadiroon            | 50,000                    | 50,000                   | 0           | 0%        | 50,000                 | 0                       |
| <a href="#">SDN-10/A/29980/8453</a>  | Cheese-making  | Mubadiroon            | 25,000                    | 25,000                   | 0           | 0%        | 25,000                 | 0                       |
| <a href="#">SDN-10/A/29981/8453</a>  | Humanitarian Assistance for Fisheries communities.   | Mubadiroon            | 80,000                    | 80,000                   | 0           | 0%        | 80,000                 | 0                       |
| <a href="#">SDN-10/A/30177/6284</a>  | Training of Agro-processing (drying of Vegetables, making Juice, Jam, Chips, Biscuits)   | FSN                   | 70,000                    | 70,000                   | 0           | 0%        | 70,000                 | 0                       |
| <a href="#">SDN-10/A/30178/6708</a>  | Improving and Enhancing Food Security, Livelihoods, Productivity and Nutritional and Economic Status of IDPs, Returnees and Poor People in North Darfur, Eastern Kassala and the Blue Nile States. | PA (formerly ITDG)    | 731,204                   | 731,204                  | 0           | 0%        | 731,204                | 0                       |
| <a href="#">SDN-10/A/30179/6971</a>  | Agriculture, Livestock and Livelihood Support Program in North Darfur  | RI                    | 400,000                   | 400,000                  | 0           | 0%        | 400,000                | 0                       |
| <a href="#">SDN-10/A/30180/6116</a>  | Support crop and vegetable production, and income of vulnerable families in South Darfur   | Samaritan's Purse     | 410,000                   | 410,000                  | 0           | 0%        | 410,000                | 0                       |
| <a href="#">SDN-10/A/30181/8927</a>  | Provide fruits and shades trees for 20000 HH war affect people and vulnerable IDPs in two locality areas (Sharia & Dar-a salaam) and refresh rural environment                                     | SSO                   | 130,000                   | 130,000                  | 0           | 0%        | 130,000                | 0                       |
| <a href="#">SDN-10/A/30182/5157</a>  | Food Security Programme  | TEARFUND              | 1,039,173                 | 1,039,173                | 0           | 0%        | 1,039,173              | 0                       |
| <a href="#">SDN-10/A/30183/5853</a>  | Short term food security and livelihood support  | TGH                   | 1,615,000                 | 1,615,000                | 0           | 0%        | 1,615,000              | 0                       |

| Project code                                       | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD        | % Covered  | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|------------------|---------------------------|--------------------------|--------------------|------------|------------------------|-------------------------|
| <a href="#">SDN-10/A/30198/776</a>                 | Livelihoods Support for Vulnerable Communities in Darfur Region  | UNDP             | 3,264,000                 | 3,264,000                | 0                  | 0%         | 3,264,000              | 0                       |
| <a href="#">SDN-10/A/30199/120</a>                 | Livelihoods and Self-Sufficiency support for Refugee, Returnees and IDPs, particular focus on Vulnerable Groups in Darfur            | UNHCR            | 12,620,713                | 12,620,713               | 0                  | 0%         | 12,620,713             | 0                       |
| <a href="#">SDN-10/A/30200/120</a>                 | Improvement of Food Security and Livelihoods for Refugees in Eastern Sudan   | UNHCR            | 11,695,237                | 11,695,237               | 0                  | 0%         | 11,695,237             | 0                       |
| <a href="#">SDN-10/A/30201/8436</a>                | Ensuring food security and livelihoods through alternative livelihoods training, agricultural extension services and peace promotion | WCC              | 2,380,000                 | 2,380,000                | 0                  | 0%         | 2,380,000              | 0                       |
| <a href="#">SDN-10/A/30207/5126</a>                | Darfur environment and livelihoods Interventions   | UNEP             | 2,073,023                 | 2,073,023                | 0                  | 0%         | 2,073,023              | 0                       |
| <a href="#">SDN-10/A/30210/8502</a>                | Food Security Intervention for IDPs and Host Communities   | WVI              | 500,000                   | 500,000                  | 0                  | 0%         | 500,000                | 0                       |
| <a href="#">SDN-10/A/30211/8502</a>                | Food Security Intervention for IDPs and Host Communities   | WVI              | 2,000,000                 | 2,000,000                | 0                  | 0%         | 2,000,000              | 0                       |
| <a href="#">SDN-10/A/30212/8502</a>                | Food Security and Livelihood Intervention for IDPs, Host Communities and Returnees   | WVI              | 4,000,000                 | 4,000,000                | 0                  | 0%         | 4,000,000              | 0                       |
| <a href="#">SDN-10/F/30202/561</a>                 | General Food Distribution - Conflict, Disaster and Displacement  | WFP              | 644,160,000               | 661,172,403              | 303,269,919        | 46%        | 357,902,484            | 0                       |
| <a href="#">SDN-10/F/30203/561</a>                 | Support to Disarmament, Demobilization and Reintegration   | WFP              | 5,924,146                 | 6,080,604                | 2,789,082          | 46%        | 3,291,522              | 0                       |
| <a href="#">SDN-10/F/30204/561</a>                 | Food for Recovery  | WFP              | 34,153,536                | 35,055,538               | 16,079,452         | 46%        | 18,976,086             | 0                       |
| <a href="#">SDN-10/F/30206/561</a>                 | Food for Training  | WFP              | 11,961,220                | 12,277,118               | 5,631,332          | 46%        | 6,645,786              | 0                       |
| <a href="#">SDN-10/F/30208/561</a>                 | Food for Work  | WFP              | 21,814,262                | 22,390,381               | 10,270,134         | 46%        | 12,120,247             | 0                       |
| <a href="#">SDN-10/F/30209/561</a>                 | General Food Distribution - Returns  | WFP              | 13,126,888                | 13,473,572               | 6,180,126          | 46%        | 7,293,446              | 0                       |
| <b>Sub total for FOOD SECURITY AND LIVELIHOODS</b> |  |                  | <b>864,475,946</b>        | <b>883,785,510</b>       | <b>344,220,045</b> | <b>39%</b> | <b>539,565,465</b>     | <b>0</b>                |

## HEALTH

|                                     |  |                             |            |            |   |    |            |   |
|-------------------------------------|--|-----------------------------|------------|------------|---|----|------------|---|
| <a href="#">SDN-10/H/29913/1024</a> | Primary Health Care Services in remote areas in Ed Al Fursan Locality- South Darfur                                    | Johanniter Unfallhilfe e.V. | 1,300,000  | 1,300,000  | 0 | 0% | 1,300,000  | 0 |
| <a href="#">SDN-10/H/29916/124</a>  | Primary health Care Services for IDPs, Returnees and vulnerable population in north Sudan and HIV prevention and PMTCT | UNICEF                      | 15,156,947 | 15,156,947 | 0 | 0% | 15,156,947 | 0 |
| <a href="#">SDN-10/H/29917/8433</a> | Health Support & Awareness to IDPs in Mayo IDP site, inmates' women at Omdurman Prison                                 | Al Manar                    | 58,000     | 58,000     | 0 | 0% | 58,000     | 0 |
| <a href="#">SDN-10/H/29918/5586</a> | Improving Access to Basic Essential Services for IDPs and host community populations throughout South Darfur           | ARC                         | 3,070,438  | 3,070,438  | 0 | 0% | 3,070,438  | 0 |

| Project code                        | Title  | Appealing agency       | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|-------------------------------------|--|------------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/H/29919/8498</a> | Primary health care support in West Darfur   | CW                     | 965,222                   | 965,222                  | 0           | 0%        | 965,222                | 0                       |
| <a href="#">SDN-10/H/29923/5146</a> | Primary Health Care to Vulnerable Populations  | CRS                    | 517,498                   | 517,498                  | 0           | 0%        | 517,498                | 0                       |
| <a href="#">SDN-10/H/29924/7790</a> | Provision of effective and sustainable health services to vulnerable communities in North Sudan  | GOAL                   | 1,723,954                 | 1,723,954                | 0           | 0%        | 1,723,954              | 0                       |
| <a href="#">SDN-10/H/29926/8502</a> | World Vision Northern Sudan Primary Health Care Program  | WVI                    | 1,405,000                 | 1,405,000                | 0           | 0%        | 1,405,000              | 0                       |
| <a href="#">SDN-10/H/29927/8595</a> | Improving Safe Motherhood and Sexual and Reproductive Health Practices   | MSI                    | 861,291                   | 861,291                  | 0           | 0%        | 861,291                | 0                       |
| <a href="#">SDN-10/H/29928/5527</a> | NCA Health Response Programme West Darfur and South Kordofan   | NCA                    | 1,464,151                 | 1,464,151                | 0           | 0%        | 1,464,151              | 0                       |
| <a href="#">SDN-10/H/29929/298</a>  | Improve Access to Health Care Facilities in Areas of High Return   | IOM                    | 3,344,000                 | 3,344,000                | 0           | 0%        | 3,344,000              | 0                       |
| <a href="#">SDN-10/H/29931/5090</a> | Improving older people's access to health services in West and North Darfur  | HAI                    | 645,856                   | 645,856                  | 0           | 0%        | 645,856                | 0                       |
| <a href="#">SDN-10/H/29932/8908</a> | Rehabilitation & Renovation of Rural Health Units.   | NIDAA                  | 132,000                   | 132,000                  | 0           | 0%        | 132,000                | 0                       |
| <a href="#">SDN-10/H/29933/122</a>  | Improve access to quality Primary and Secondary Health Care for IDPs and vulnerable host communities.  | WHO                    | 14,000,000                | 14,000,000               | 1,500,000   | 11%       | 12,500,000             | 0                       |
| <a href="#">SDN-10/H/29936/5160</a> | Expanding Access to Primary Health Care and Reproductive Health Services Amongst Vulnerable Children and Mothers in West Darfur  | IMC                    | 1,443,216                 | 1,443,216                | 0           | 0%        | 1,443,216              | 0                       |
| <a href="#">SDN-10/H/29937/8772</a> | Improving emergency preparedness, access to primary health care, and reproductive health in Eastern Jebel Mara and Kass locality   | MDM France             | 2,097,200                 | 2,097,200                | 0           | 0%        | 2,097,200              | 0                       |
| <a href="#">SDN-10/H/29938/5095</a> | Improve access to, & quality of, basic services in conflict-prone areas  | MEDAIR                 | 4,866,956                 | 4,866,956                | 0           | 0%        | 4,866,956              | 0                       |
| <a href="#">SDN-10/H/29939/7610</a> | Improve IDPs Health Status in Khartoum State 2010  | SIDO                   | 222,215                   | 222,215                  | 0           | 0%        | 222,215                | 0                       |
| <a href="#">SDN-10/H/29940/5370</a> | Community based primary health care services   | Muslim Aid             | 689,000                   | 689,000                  | 0           | 0%        | 689,000                | 0                       |
| <a href="#">SDN-10/H/29941/7608</a> | Rural Health and Community Empowerment in North Darfur   | PAI                    | 1,361,000                 | 1,361,000                | 0           | 0%        | 1,361,000              | 0                       |
| <a href="#">SDN-10/H/29942/7560</a> | Provision and expansion of basic primary health care services to vulnerable population in rural areas of North Darfur with special focus on pregnant women and children under five | Malteser International | 1,263,000                 | 1,263,000                | 394,578     | 31%       | 868,422                | 0                       |
| <a href="#">SDN-10/H/29945/5503</a> | Provision of equitable and quality Basic Primary Health care services to the most vulnerable IDPs, host community and returns around Nyala and Kass Locality South Darfur          | Humedica               | 390,000                   | 390,000                  | 718,304     | 184%      | -328,304               | 0                       |
| <a href="#">SDN-10/H/29947/7609</a> | Strengthen PHC services at Ottach camp -south Darfur state   | RHF                    | 63,882                    | 63,882                   | 0           | 0%        | 63,882                 | 0                       |

| Project code                         | Title  | Appealing agency        | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|--|-------------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/H/29948/8058</a>  | Provision of Health Services for Conflict-Affected People in West Darfur   | IRW                     | 400,000                   | 400,000                  | 0           | 0%        | 400,000                | 0                       |
| <a href="#">SDN-10/H/29949/6116</a>  | Primary Health Provision in Kassala's War Affected Areas   | Samaritan's Purse       | 372,039                   | 372,039                  | 0           | 0%        | 372,039                | 0                       |
| <a href="#">SDN-10/H/29950/8929</a>  | Improve quality of maternal and child health services in selected health facilities in North Sudan   | SWGU                    | 400,000                   | 400,000                  | 0           | 0%        | 400,000                | 0                       |
| <a href="#">SDN-10/H/29952/1171</a>  | Strengthen accessibility and availability of RH services in emergency settings in Northern Sudan   | UNFPA                   | 4,350,358                 | 4,350,358                | 0           | 0%        | 4,350,358              | 0                       |
| <a href="#">SDN-10/H/29953/120</a>   | Provision of basic health services to IDPs, returnees, refugees and asylum seekers in Darfur and camps in the Eastern Sudan.   | UNHCR                   | 4,203,734                 | 4,203,734                | 0           | 0%        | 4,203,734              | 0                       |
| <a href="#">SDN-10/H/30215/6234</a>  | Emergency Health Support for vulnerable populations in IDPs camps in North Darfur  | Plan Sudan              | 250,000                   | 250,000                  | 0           | 0%        | 250,000                | 0                       |
| <a href="#">SDN-10/H/30377/13030</a> | Provision of preventive and curative care services in St Francesco Dássisi hospital in Tony North County Warrap State.   | AAA                     | 400,050                   | 400,050                  | 0           | 0%        | 400,050                | 0                       |
| <a href="#">SDN-10/H/30378/6579</a>  | Integrated Primary Health Care support Programs in Budi County Eastern Equatoria and Terekeka County Central Equatoria States  | ADRA                    | 932,110                   | 932,110                  | 0           | 0%        | 932,110                | 0                       |
| <a href="#">SDN-10/H/30380/5586</a>  | Increasing Access to Maternal Health Care, HIV and STI Prevention, Treatment, Care and Support Services to Returnees, IDPs and Host Communities in Magwi county . Eastern Equatoria, Southern Sudan. | ARC                     | 689,573                   | 689,573                  | 0           | 0%        | 689,573                | 0                       |
| <a href="#">SDN-10/H/30382/6041</a>  | Unity State Primary Health Care Project (USPHCP)   | Care Sudan              | 760,791                   | 760,791                  | 0           | 0%        | 760,791                | 0                       |
| <a href="#">SDN-10/H/30384/13194</a> | Provision of comprehensive health services to all the people of greater Yei.   | Catholic Diocese of Yei | 291,406                   | 291,406                  | 0           | 0%        | 291,406                | 0                       |
| <a href="#">SDN-10/H/30385/6703</a>  | Acceleration and sustainability of existing primary and secondary health services-A multi State project in counties of Warrap and Lakes States, South Sudan  | CCM                     | 893,860                   | 893,860                  | 0           | 0%        | 893,860                | 0                       |
| <a href="#">SDN-10/H/30386/8434</a>  | Accelerating Post War Community Recovery and Returnee Re-integration through Bridging access to Basic Package of Health in Eastern Equatoria State   | CDoT                    | 2,102,421                 | 2,102,421                | 0           | 0%        | 2,102,421              | 0                       |
| <a href="#">SDN-10/H/30387/6088</a>  | CMA Improving Basice Health Services for Vulnerable Populations in Underserved Communities of Jonglei and Upper Nile States  | CMA                     | 898,806                   | 898,806                  | 0           | 0%        | 898,806                | 0                       |
| <a href="#">SDN-10/H/30388/5572</a>  | Improving life condition of the rural people of Ayod Payam (Jonglei State) and Nyal Payam (Unity State) through support of Primary Health Care System  | COSV                    | 807,953                   | 807,953                  | 0           | 0%        | 807,953                | 0                       |
| <a href="#">SDN-10/H/30389/8918</a>  | Strengthening the provision and support of basic health care services of pochalla six payams   | CRADA                   | 390,000                   | 390,000                  | 0           | 0%        | 390,000                | 0                       |
| <a href="#">SDN-10/H/30390/5146</a>  | Capacity Building and Technical Support for Improved Health Services in Bor and Duk, Counties  | CRS                     | 1,164,272                 | 1,164,272                | 0           | 0%        | 1,164,272              | 0                       |

| Project code                         | Title   | Appealing agency                | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|---|---------------------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/H/30392/8463</a>  | Support to Primary Health Care Systems in Upper Nile State Project  | FYF                             | 400,000                   | 400,000                  | 0           | 0%        | 400,000                | 0                       |
| <a href="#">SDN-10/H/30393/7790</a>  | Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Twic County (Warrap State) and Baliet and Ulang Counties (Upper Nile State)   | GOAL                            | 1,049,914                 | 1,049,914                | 0           | 0%        | 1,049,914              | 0                       |
| <a href="#">SDN-10/H/30394/5349</a>  | Support to People with Injuries in Post-Conflict Southern Sudan   | HI                              | 1,350,000                 | 1,350,000                | 0           | 0%        | 1,350,000              | 0                       |
| <a href="#">SDN-10/H/30395/5160</a>  | Basic Primary Health Care Support Programme for Most Underserved and Vulnerable Population in Akobo County of Jonglei State   | IMC                             | 924,390                   | 924,390                  | 0           | 0%        | 924,390                | 0                       |
| <a href="#">SDN-10/H/30397/8710</a>  | Supporting community response to HIV/AIDS in Eastern Equatoria State.   | International HIV/AIDS Alliance | 846,926                   | 846,926                  | 0           | 0%        | 846,926                | 0                       |
| <a href="#">SDN-10/H/30398/298</a>   | Emergency Health Assistance   | IOM                             | 550,000                   | 550,000                  | 0           | 0%        | 550,000                | 0                       |
| <a href="#">SDN-10/H/30399/5179</a>  | Basic and emergency health care services in Northern Bahr el Ghazal   | IRC                             | 500,000                   | 500,000                  | 1,200,000   | 240%      | -700,000               | 0                       |
| <a href="#">SDN-10/H/30400/13060</a> | Duk Lost Boys Clinic Capacity Building  | JDF                             | 453,218                   | 453,218                  | 0           | 0%        | 453,218                | 0                       |
| <a href="#">SDN-10/H/30401/7607</a>  | Essential Support to Build the Capacity of the Ministry of Health to Improve Delivery of the Basic Package of Health Services in Upper Nile, Unity, and Northern Bahr el Ghazal | Malaria Consortium              | 1,085,616                 | 1,085,616                | 0           | 0%        | 1,085,616              | 0                       |
| <a href="#">SDN-10/H/30403/7560</a>  | Community-based prevention and control of TB-HIV, Leprosy, Sleeping Sickness and other communicable diseases  | Malteser International          | 3,096,869                 | 3,096,869                | 0           | 0%        | 3,096,869              | 0                       |
| <a href="#">SDN-10/H/30404/5095</a>  | Primary Health Care in Upper Nile State and Emergency Response in Southern Sudan  | MEDAIR                          | 3,716,000                 | 3,716,000                | 0           | 0%        | 3,716,000              | 0                       |
| <a href="#">SDN-10/H/30405/8595</a>  | Improving Safe Motherhood and Sexual and Reproductive Health Practices  | MSI                             | 500,000                   | 500,000                  | 0           | 0%        | 500,000                | 0                       |
| <a href="#">SDN-10/H/30406/5527</a>  | Support to Basic Health Services in Eastern Equatoria State South Sudan   | NCA                             | 972,000                   | 972,000                  | 0           | 0%        | 972,000                | 0                       |
| <a href="#">SDN-10/H/30408/8452</a>  | Basic primary health care support programme for most vulnerable and underseved population of Akobo  | NHDF                            | 270,000                   | 270,000                  | 0           | 0%        | 270,000                | 0                       |
| <a href="#">SDN-10/H/30409/8449</a>  | Strengthening the basic health and community services in Juba town  | OVCI                            | 158,451                   | 158,451                  | 0           | 0%        | 158,451                | 0                       |
| <a href="#">SDN-10/H/30410/6971</a>  | Advancing Primary Health and Nutrition Services for Maban County, Upper Nile State  | RI                              | 325,000                   | 325,000                  | 0           | 0%        | 325,000                | 0                       |
| <a href="#">SDN-10/H/30411/6079</a>  | Empowering New Rural Initiatives for Community Health in Upper Nile and Jonglei States, South Sudan   | SC                              | 1,000,000                 | 1,000,000                | 0           | 0%        | 1,000,000              | 0                       |
| <a href="#">SDN-10/H/30413/5480</a>  | Community Managed Primary Health Care Project, Unity State  | Swiss RC                        | 321,000                   | 321,000                  | 0           | 0%        | 321,000                | 0                       |
| <a href="#">SDN-10/H/30414/5157</a>  | Scaling up high priority maternal and child health interventions  | TEARFUND                        | 492,000                   | 492,000                  | 0           | 0%        | 492,000                | 0                       |

| Project code                         | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD      | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--------------------------------------|--|------------------|---------------------------|--------------------------|------------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/H/30416/13035</a> | Lainya Health Transformation Project (LHTP) 2010   | THESO            | 783,882                   | 783,882                  | 0                | 0%        | 783,882                | 0                       |
| <a href="#">SDN-10/H/30417/1171</a>  | Response to adolescent and youth sexual reproductive health in Southern Sudan  | UNFPA            | 640,800                   | 640,800                  | 0                | 0%        | 640,800                | 0                       |
| <a href="#">SDN-10/H/30419/1171</a>  | Reproductive Health Commodity Security for Southern Sudan  | UNFPA            | 2,579,000                 | 2,579,000                | 0                | 0%        | 2,579,000              | 0                       |
| <a href="#">SDN-10/H/30420/6992</a>  | Scaling up HIV/AIDS Prevention and Response in Southern Sudan  | UNFPA/UNAIDS     | 750,000                   | 750,000                  | 0                | 0%        | 750,000                | 0                       |
| <a href="#">SDN-10/H/30421/120</a>   | Provision of support to health care services for Congolese and Ethiopian refugees, returnees, IDPs and host communities in areas of high return and reintegration in particular for returnees. | UNHCR            | 4,008,921                 | 4,008,921                | 0                | 0%        | 4,008,921              | 0                       |
| <a href="#">SDN-10/H/30422/124</a>   | Delivery of Basic Package of Health, Nutrition and WASH Services   | UNICEF           | 978,624                   | 978,624                  | 0                | 0%        | 978,624                | 0                       |
| <a href="#">SDN-10/H/30423/124</a>   | Response to Out-break of Diarrhea Diseases   | UNICEF           | 230,460                   | 230,460                  | 0                | 0%        | 230,460                | 0                       |
| <a href="#">SDN-10/H/30424/124</a>   | Accelerated Immunization   | UNICEF           | 1,030,000                 | 1,030,000                | 0                | 0%        | 1,030,000              | 0                       |
| <a href="#">SDN-10/H/30425/124</a>   | Maternal and newborn care and Prevention of mother to child transmission of HIV services   | UNICEF           | 590,000                   | 590,000                  | 0                | 0%        | 590,000                | 0                       |
| <a href="#">SDN-10/H/30426/122</a>   | Health Sector Coordination, Emergency Preparedness and humanitarian action   | WHO              | 1,278,000                 | 1,278,000                | 0                | 0%        | 1,278,000              | 0                       |
| <a href="#">SDN-10/H/30427/122</a>   | Strengthen epidemic and emergency preparedness and response capacity at all levels   | WHO              | 3,750,000                 | 3,750,000                | 0                | 0%        | 3,750,000              | 0                       |
| <a href="#">SDN-10/H/30429/122</a>   | Strengthen Care and Treatment HIV/AIDS services for populations of Humanitarian concern  | WHO              | 782,000                   | 782,000                  | 0                | 0%        | 782,000                | 0                       |
| <a href="#">SDN-10/H/30430/122</a>   | Improving Access to RH services during Emergencies in Southern Sudan   | WHO              | 1,035,500                 | 1,035,500                | 0                | 0%        | 1,035,500              | 0                       |
| <a href="#">SDN-10/H/30431/122</a>   | Improved Routine immunization and Vaccine Preventable Diseases Surveillance  | WHO              | 3,400,000                 | 3,400,000                | 0                | 0%        | 3,400,000              | 0                       |
| <a href="#">SDN-10/H/30432/122</a>   | Expansion of capacity building on Integrated Essential management of Childhood Health Care (IECHC) for health workers in Southern Sudan  | WHO              | 830,000                   | 830,000                  | 0                | 0%        | 830,000                | 0                       |
| <a href="#">SDN-10/H/30434/5926</a>  | Emergency stop gap PHC and capacity building program   | World Relief     | 498,502                   | 498,502                  | 0                | 0%        | 498,502                | 0                       |
| <a href="#">SDN-10/H/30435/8502</a>  | Epidemic Diseases Preparedness and Response in Warrap State Project  | WVI              | 315,000                   | 315,000                  | 0                | 0%        | 315,000                | 0                       |
| <a href="#">SDN-10/H/30436/122</a>   | Strengthen surgical capacity for referral hospitals to better manage emergencies   | WHO              | 1,800,000                 | 1,800,000                | 0                | 0%        | 1,800,000              | 0                       |
| <b>Sub total for HEALTH</b>          |  |                  | <b>119,640,272</b>        | <b>119,640,272</b>       | <b>3,812,882</b> | <b>3%</b> | <b>115,827,390</b>     | <b>0</b>                |

## MINE ACTION

| Project code                          | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|---------------------------------------|--|------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/MA/2964/4/124</a>  | Mine Risk Education Programme in Sudan   | UNICEF           | 12,204,000                | 12,204,000               | 0           | 0%        | 12,204,000             | 0                       |
| <a href="#">SDN-10/MA/2964/5/5116</a> | Victim Assistance Programme in Sudan   | UNMAS            | 1,500,000                 | 1,500,000                | 0           | 0%        | 1,500,000              | 0                       |
| <a href="#">SDN-10/MA/2964/6/5116</a> | Mine and Explosive Remnants of War (ERW) Survey and Clearance Operations in North Sudan    | UNMAS            | 17,785,000                | 17,785,000               | 0           | 0%        | 17,785,000             | 0                       |
| <a href="#">SDN-10/MA/2964/7/5116</a> | Mine and Explosive Remnants of War (ERW) Survey and Clearance Operations in Southern Sudan | UNMAS            | 39,846,000                | 39,846,000               | 0           | 0%        | 39,846,000             | 0                       |
| <a href="#">SDN-10/MA/2964/8/5116</a> | Coordination, Technical Assistance and Capacity Development                                | UNMAS            | 3,721,100                 | 3,721,100                | 0           | 0%        | 3,721,100              | 0                       |
| <a href="#">SDN-10/MA/3021/3/776</a>  | National Authority Planning and Monitoring Capacity in Sudan                               | UNDP             | 1,400,000                 | 1,400,000                | 0           | 0%        | 1,400,000              | 0                       |
| <a href="#">SDN-10/MA/3021/4/776</a>  | National Authority Quality Management Capacity in Sudan                                    | UNDP             | 1,300,000                 | 1,300,000                | 0           | 0%        | 1,300,000              | 0                       |
| <b>Sub total for MINE ACTION</b>      |  |                  | <b>77,756,100</b>         | <b>77,756,100</b>        | <b>0</b>    | <b>0%</b> | <b>77,756,100</b>      | <b>0</b>                |

#### NFIs/EMERGENCY SHELTER

|   |   |             |           |           |   |    |           |   |
|---|---|-------------|-----------|-----------|---|----|-----------|---|
| <a href="#">SDN-10/S-NF/29/651/8477</a> | Emergency Non-Food Assistance to LRA-affected communities in Western Equatoria State  | CAFOD       | 128,462   | 128,462   | 0 | 0% | 128,462   | 0 |
| <a href="#">SDN-10/S-NF/29/652/5146</a> | Emergency Non-Food Assistance to Vulnerable Families in Jonglei and Western Equatoria States  | CRS         | 126,819   | 126,819   | 0 | 0% | 126,819   | 0 |
| <a href="#">SDN-10/S-NF/29/653/298</a>  | Emergency Provision of NFIs & Shelters  | IOM         | 5,147,721 | 5,147,721 | 0 | 0% | 5,147,721 | 0 |
| <a href="#">SDN-10/S-NF/29/654/8905</a> | Distribution of non-food items and emergency shelter to LRA conflict-affected populations in Western Equatoria                                  | LCEDA       | 48,475    | 48,475    | 0 | 0% | 48,475    | 0 |
| <a href="#">SDN-10/S-NF/29/655/5095</a> | Support the humanitarian crisis for IDPs and returnees as well as the host communities in Upper Nile and CES, through the provision of NFI kits | MEDAIR      | 393,041   | 393,041   | 0 | 0% | 393,041   | 0 |
| <a href="#">SDN-10/S-NF/29/656/8452</a> | Provide NFI/ES support to vulnerable IDPs and returnees affected by conflict in Akobo County  | NHDF        | 175,000   | 175,000   | 0 | 0% | 175,000   | 0 |
| <a href="#">SDN-10/S-NF/29/658/6079</a> | Emergency NFI and shelter distributions in Southern Sudan   | SC          | 625,403   | 625,403   | 0 | 0% | 625,403   | 0 |
| <a href="#">SDN-10/S-NF/29/662/124</a>  | NFI Procurement, Pre-positioning and Distribution   | UNICEF      | 3,505,096 | 3,505,096 | 0 | 0% | 3,505,096 | 0 |
| <a href="#">SDN-10/S-NF/29/663/6933</a> | Coordination of Non-Food Items and Emergency Shelter Sector (NS) - Southern Sudan   | UNJLC (WFP) | 300,000   | 300,000   | 0 | 0% | 300,000   | 0 |
| <a href="#">SDN-10/S-NF/29/664/8435</a> | NFI and Emergency Shelter assistance to most vulnerable spontaneous returnees and disaster/conflict-affected communities                        | WVS         | 580,000   | 580,000   | 0 | 0% | 580,000   | 0 |

| Project code                             | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/S-NF/29/665/8435</a>  | Support Common Pipeline Project through distribution and warehousing of NFIs and Emergency Shelter to serve most vulnerable among disaster/conflict-affected populations and spontaneous returnees | WVS              | 422,000                   | 422,000                  | 0           | 0%        | 422,000                | 0                       |
| <a href="#">SDN-10/S-NF/29/666/120</a>   | Provision of emergency shelter and assorted types of non-food packages (NFIs) to returning refugees, IDPs and refugees (Ethiopian & Congolese nationalities)                                       | UNHCR            | 1,114,898                 | 1,114,898                | 0           | 0%        | 1,114,898              | 0                       |
| <a href="#">SDN-10/S-NF/29/672/8253</a>  | Prepositioning and distribution of NFI items for the people being displaced by tribal conflicts in Warrap State  | AMA              | 151,200                   | 151,200                  | 0           | 0%        | 151,200                | 0                       |
| <a href="#">SDN-10/S-NF/30/466/298</a>   | NFI Common Pipeline - Transportation   | IOM              | 3,015,000                 | 3,015,000                | 0           | 0%        | 3,015,000              | 0                       |
| <a href="#">SDN-10/S-NF/30/467/124</a>   | NFI Common Pipeline - Procurement  | UNICEF           | 9,817,180                 | 9,817,180                | 0           | 0%        | 9,817,180              | 0                       |
| <a href="#">SDN-10/S-NF/30/468/6933</a>  | Coordination of the Non-Food Items and Emergency Shelter Sector/Cluster and Management of the NFI Common Pipeline in North Sudan   | UNJLC (WFP)      | 7,100,000                 | 7,100,000                | 0           | 0%        | 7,100,000              | 0                       |
| <a href="#">SDN-10/S-NF/30/469/5837</a>  | Common Pipeline NFI Distribution in North Darfur   | AHA              | 105,000                   | 105,000                  | 0           | 0%        | 105,000                | 0                       |
| <a href="#">SDN-10/S-NF/30/470/5006</a>  | NFI Supports to IDPs of Kutum, Malha and Mellit Localities   | DWHH             | 153,000                   | 153,000                  | 0           | 0%        | 153,000                | 0                       |
| <a href="#">SDN-10/S-NF/30/471/7152</a>  | Distribution of Common Pipeline NFIs to the Need-based IDPs and other Vulnerable Populations in Kabkabiya and Dar ElSalam Locality   | Oxfam America    | 61,000                    | 61,000                   | 0           | 0%        | 61,000                 | 0                       |
| <a href="#">SDN-10/S-NF/30/472/6234</a>  | Distribution of Common Pipelines NFIs and Emergency Shelters to Zam Zam Camp IDPs and Vulnerable Populations   | Plan Sudan       | 101,000                   | 101,000                  | 0           | 0%        | 101,000                | 0                       |
| <a href="#">SDN-10/S-NF/30/473/298</a>   | Support to Newly Displaced and IDP Returns in North/South Darfur   | IOM              | 700,000                   | 700,000                  | 0           | 0%        | 700,000                | 0                       |
| <a href="#">SDN-10/S-NF/30/474/13196</a> | Provision of NFI & ES to Internally Displaced People Affected by Conflict and Disaster in the Tullus and Sheria Areas of South Darfur  | EI Ruhama        | 76,043                    | 76,043                   | 0           | 0%        | 76,043                 | 0                       |
| <a href="#">SDN-10/S-NF/30/475/13197</a> | Distribution of Needs-Based NFI and ES to Internally Displaced People Affected by Conflict and Disaster in Three Districts of South Darfur   | GFO              | 227,241                   | 227,241                  | 0           | 0%        | 227,241                | 0                       |
| <a href="#">SDN-10/S-NF/30/476/5503</a>  | Provision of NFI/Emergency Shelter to IDPs in Al Salam Camp South Darfur   | Humedica         | 156,100                   | 156,100                  | 0           | 0%        | 156,100                | 0                       |
| <a href="#">SDN-10/S-NF/30/477/8615</a>  | Distribute Needs-Based NFI and ES to IDPs in Al Sharief Camp, South Darfur   | IIRO             | 4,300                     | 4,300                    | 0           | 0%        | 4,300                  | 0                       |
| <a href="#">SDN-10/S-NF/30/478/5370</a>  | Assessment and Distribution of NFIs and ES to IDPs in Sakali camp  | Muslim Aid       | 15,031                    | 15,031                   | 0           | 0%        | 15,031                 | 0                       |
| <a href="#">SDN-10/S-NF/30/479/5527</a>  | NFI and ES Sector Support for IDPs in the Zalingei Area of West Darfur and the Sekale and Al Malam Areas, as Well as Beleile Camp, in South Darfur   | NCA              | 568,100                   | 568,100                  | 0           | 0%        | 568,100                | 0                       |
| <a href="#">SDN-10/S-NF/30/480/298</a>   | Non-Food Item Support for Assisted Returns   | IOM              | 251,375                   | 251,375                  | 0           | 0%        | 251,375                | 0                       |

| Project code                                | Title   | Appealing agency      | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|---|---|-----------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/S-NF/30/481/13010</a>    | Distribution of Non-Food Items (NFIs) and Emergency Shelter to IDPs in Buram (Gereida), South Darfur  | PCO                   | 16,805                    | 16,805                   | 0           | 0%        | 16,805                 | 0                       |
| <a href="#">SDN-10/S-NF/30/482/8910</a>     | Distribution of NFI Items and Emergency Shelters for Conflict-Affected Households in Kass and Mosei Camps   | PODR                  | 31,917                    | 31,917                   | 0           | 0%        | 31,917                 | 0                       |
| <a href="#">SDN-10/S-NF/30/483/8911</a>     | Distribution of NFI and ES to People Affected by Conflict and Disaster in Otash Camp and the Ed Al Fursan Locality of South Darfur  | RDN                   | 79,903                    | 79,903                   | 0           | 0%        | 79,903                 | 0                       |
| <a href="#">SDN-10/S-NF/30/484/6116</a>     | Distribution of Emergency Shelter and Non-Food Items in South Darfur  | Samaritan's Purse     | 518,000                   | 518,000                  | 0           | 0%        | 518,000                | 0                       |
| <a href="#">SDN-10/S-NF/30/485/8927</a>     | Distribute NFI and ES to IDPs Affected by Conflict and Disaster in Sheria District of South Darfur and Dar el Salaam District of North Darfur                                       | SSO                   | 201,079                   | 201,079                  | 0           | 0%        | 201,079                | 0                       |
| <a href="#">SDN-10/S-NF/30/486/8498</a>     | Improve Living Condition of Conflict-Affected Population in Kulbus and Krenick Localities of West Darfur through Provision of NFIs  | CW                    | 415,479                   | 415,479                  | 0           | 0%        | 415,479                | 0                       |
| <a href="#">SDN-10/S-NF/30/487/5146</a>     | Improved Access to NFIs and Sound, Environmentally Friendly Shelters  | CRS                   | 3,254,768                 | 3,254,768                | 0           | 0%        | 3,254,768              | 0                       |
| <a href="#">SDN-10/S-NF/30/488/5536</a>     | Supporting Vulnerable Older People with NFIs and Shelter in West and North Darfur   | HelpAge International | 628,090                   | 628,090                  | 0           | 0%        | 628,090                | 0                       |
| <a href="#">SDN-10/S-NF/30/489/5660</a>     | Community-Based NFI and Shelter Assistance for IDPs, Returnees and Vulnerable HHs in West Darfur  | INTERMOS              | 325,613                   | 325,613                  | 0           | 0%        | 325,613                | 0                       |
| <a href="#">SDN-10/S-NF/30/490/8058</a>     | Providing Basic Shelter and NFI Needs to IDPs at Kerinding II Camp  | IRW                   | 298,084                   | 298,084                  | 0           | 0%        | 298,084                | 0                       |
| <a href="#">SDN-10/S-NF/30/491/5762</a>     | Targeted Emergency Shelter Construction and Distribution Project  | Terre Des Hommes      | 604,485                   | 604,485                  | 0           | 0%        | 604,485                | 0                       |
| <a href="#">SDN-10/S-NF/30/492/5853</a>     | Provide NFI to the Most Vulnerable Population in Our Areas  | TGH                   | 118,000                   | 118,000                  | 0           | 0%        | 118,000                | 0                       |
| <a href="#">SDN-10/S-NF/30/493/5926</a>     | Emergency NFI/ES Distribution to Needy IDPs and Host Population in Azirni and Sanidadi  | World Relief          | 42,000                    | 42,000                   | 0           | 0%        | 42,000                 | 0                       |
| <a href="#">SDN-10/S-NF/30/494/13046</a>    | Distribution of NFIs Project and Emergency Shelter Items for People Affected by Disaster and Other Extremely Vulnerable Populations in Khartoum, Northern States and Eastern States | IPDO                  | 36,500                    | 36,500                   | 0           | 0%        | 36,500                 | 0                       |
| <a href="#">SDN-10/S-NF/30/496/13198</a>    | Emergency Shelter in Southern Kordofan State Aarea  | HiH                   | 12,000                    | 12,000                   | 0           | 0%        | 12,000                 | 0                       |
| <b>Sub total for NFIs/EMERGENCY SHELTER</b> |   |                       | <b>41,651,208</b>         | <b>41,651,208</b>        | <b>0</b>    | <b>0%</b> | <b>41,651,208</b>      | <b>0</b>                |

## NUTRITION

|                                     |  |          |           |           |   |    |           |   |
|-------------------------------------|--|----------|-----------|-----------|---|----|-----------|---|
| <a href="#">SDN-10/H/30239/5157</a> | Nutrition programme  | TEARFUND | 1,259,488 | 1,259,488 | 0 | 0% | 1,259,488 | 0 |
| <a href="#">SDN-10/H/30240/8498</a> | Continued support to nutrition interventions for conflict-affected communities in West Darfur, Sudan | CW       | 1,837,786 | 1,837,786 | 0 | 0% | 1,837,786 | 0 |

| Project code                        | Title   | Appealing agency      | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|-------------------------------------|---|-----------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/H/30241/5146</a> | Improved Nutritional Status for Conflict Affected Communities in West Darfur  | CRS                   | 362,463                   | 362,463                  | 0           | 0%        | 362,463                | 0                       |
| <a href="#">SDN-10/H/30242/8502</a> | World Vision Supplementary Feeding Program  | WVI                   | 400,000                   | 400,000                  | 0           | 0%        | 400,000                | 0                       |
| <a href="#">SDN-10/H/30243/8772</a> | Improving the nutritional status in Eastern Jebel Mara and Kass locality  | MDM France            | 535,000                   | 535,000                  | 0           | 0%        | 535,000                | 0                       |
| <a href="#">SDN-10/H/30244/6971</a> | Strengthening Nutrition Services in North Darfur  | RI                    | 250,000                   | 250,000                  | 0           | 0%        | 250,000                | 0                       |
| <a href="#">SDN-10/H/30245/5536</a> | Supplementary and complementary feeding for older people in West Darfur   | HelpAge International | 590,261                   | 590,261                  | 0           | 0%        | 590,261                | 0                       |
| <a href="#">SDN-10/H/30246/7790</a> | Improvement of nutritional status for acutely malnourished children and empowerment of communities to improve their health and nutrition  | GOAL                  | 579,900                   | 579,900                  | 0           | 0%        | 579,900                | 0                       |
| <a href="#">SDN-10/H/30247/8433</a> | Nutritional Support to communities in Mayo IDP site as well as women inmates in Omdurman Prison   | Al Manar              | 146,000                   | 146,000                  | 0           | 0%        | 146,000                | 0                       |
| <a href="#">SDN-10/H/30248/120</a>  | Ensure that all refugees and asylum seekers have access to basic nutritional services in the 12 camps in Eastern Sudana and in Um Shalaya camps in Darfur   | UNHCR                 | 1,945,873                 | 1,945,873                | 0           | 0%        | 1,945,873              | 0                       |
| <a href="#">SDN-10/H/30249/5160</a> | Extending Nutrition Interventions Amongst Vulnerable Children and Mothers in West Darfur  | IMC                   | 905,266                   | 905,266                  | 0           | 0%        | 905,266                | 0                       |
| <a href="#">SDN-10/H/30250/5527</a> | Darfur Emergency Crisis Response - Nutrition Program South and West Darfur  | NCA                   | 419,606                   | 419,606                  | 0           | 0%        | 419,606                | 0                       |
| <a href="#">SDN-10/H/30251/122</a>  | Improve access and utilization for nutrition services including essential nutrition package of host communities and IDPs in North Sudan focusing on Acute Malnutrition  | WHO                   | 770,000                   | 770,000                  | 0           | 0%        | 770,000                | 0                       |
| <a href="#">SDN-10/H/30253/5926</a> | Nutrition and Food Aid Project in West Darfur (Azimi, Um Tagouk and Sanidadi localities)  | World Relief          | 83,675                    | 83,675                   | 0           | 0%        | 83,675                 | 0                       |
| <a href="#">SDN-10/H/30256/124</a>  | Emergency and preventative nutrition programme  | UNICEF                | 10,549,290                | 10,549,290               | 0           | 0%        | 10,549,290             | 0                       |
| <a href="#">SDN-10/H/30257/6116</a> | Emergency Nutrition In Kassala State  | Samaritan's Purse     | 643,726                   | 643,726                  | 0           | 0%        | 643,726                | 0                       |
| <a href="#">SDN-10/H/30258/561</a>  | Nutrition programme   | WFP                   | 52,016,495                | 53,390,262               | 24,489,317  | 46%       | 28,900,945             | 0                       |
| <a href="#">SDN-10/H/30438/5186</a> | Treatment of severe and moderate malnutrition in Warrap and Northern Bahr el Ghazal States  | ACF                   | 2,366,026                 | 2,366,026                | 0           | 0%        | 2,366,026              | 0                       |
| <a href="#">SDN-10/H/30439/8498</a> | Increasing access to integrated health and nutrition services   | CW                    | 731,285                   | 731,285                  | 0           | 0%        | 731,285                | 0                       |
| <a href="#">SDN-10/H/30441/7790</a> | Addressing malnutrition amongst communities of particular vulnerability   | GOAL                  | 203,519                   | 203,519                  | 0           | 0%        | 203,519                | 0                       |
| <a href="#">SDN-10/H/30442/7607</a> | Community Based Nutritional Screening and Preventative Nutritional Interventions with Support to Outpatient Therapeutic Feeding and Strengthening Referral Services for Complicated Severe Acute Malnutrition | Malaria Consortium    | 1,360,386                 | 1,360,386                | 0           | 0%        | 1,360,386              | 0                       |

| Project code                        | Title  | Appealing agency  | Original requirements USD | Revised requirements USD | Funding USD       | % Covered  | Unmet requirements USD | Uncommitted Pledges USD |
|-------------------------------------|--|-------------------|---------------------------|--------------------------|-------------------|------------|------------------------|-------------------------|
| <a href="#">SDN-10/H/30443/5095</a> | Access to treatment for malnutrition in Upper Nile State and response to nutrition emergencies in Southern Sudan | MEDAIR            | 718,200                   | 718,200                  | 0                 | 0%         | 718,200                | 0                       |
| <a href="#">SDN-10/H/30444/6116</a> | Preventing and addressing acute malnutrition in children under five and lactating mothers.                       | Samaritan's Purse | 650,374                   | 650,374                  | 0                 | 0%         | 650,374                | 0                       |
| <a href="#">SDN-10/H/30445/124</a>  | Enhancing capacity for Management of Acute Malnutrition  | UNICEF            | 5,978,800                 | 5,978,800                | 0                 | 0%         | 5,978,800              | 0                       |
| <a href="#">SDN-10/H/30447/124</a>  | Coordination of humanitarian response within the Nutrition Sector  | UNICEF            | 800,000                   | 800,000                  | 0                 | 0%         | 800,000                | 0                       |
| <a href="#">SDN-10/H/30449/8502</a> | Response to emergency nutrition needs for displaced and transitory food insecure populations in Warrap State     | WVI               | 736,000                   | 736,000                  | 0                 | 0%         | 736,000                | 0                       |
| <b>Sub total for NUTRITION</b>      |  |                   | <b>86,839,419</b>         | <b>88,213,186</b>        | <b>24,489,317</b> | <b>28%</b> | <b>63,723,869</b>      | <b>0</b>                |

## PROTECTION

|  |  |        |         |         |   |    |         |   |
|--|--|--------|---------|---------|---|----|---------|---|
| <a href="#">SDN-10/P-HR-RL/30216/13186</a> | Conflict prevention and mitigation in Baw Locality   | Azza   | 58,600  | 58,600  | 0 | 0% | 58,600  | 0 |
| <a href="#">SDN-10/P-HR-RL/30217/13100</a> | Promoting Access to Justice and Rule of Law for Vulnerable Groups  | PASS   | 67,600  | 67,600  | 0 | 0% | 67,600  | 0 |
| <a href="#">SDN-10/P-HR-RL/30219/5105</a>  | Community-based protection system to protect women and children from the inter tribal conflicts in Blue Nile State | UNIFEM | 286,760 | 286,760 | 0 | 0% | 286,760 | 0 |
| <a href="#">SDN-10/P-HR-RL/30220/6079</a>  | Promotion and Capacity Building to Ensure Children's Rights in the Red Sea State                                   | SC     | 415,000 | 415,000 | 0 | 0% | 415,000 | 0 |
| <a href="#">SDN-10/P-HR-RL/30223/5105</a>  | Build capacities of NGOs and CBOs in the livelihood protection and women human rights in Darfur                    | UNIFEM | 460,100 | 460,100 | 0 | 0% | 460,100 | 0 |
| <a href="#">SDN-10/P-HR-RL/30224/13199</a> | Establishing, strengthening and training women protection network groups in Southern Kordofan                      | Hakima | 181,000 | 181,000 | 0 | 0% | 181,000 | 0 |
| <a href="#">SDN-10/P-HR-RL/30225/8457</a>  | Prevention of Conflict in Religiously-mixed Communities In Southern Kordofan                                       | KIC    | 39,400  | 39,400  | 0 | 0% | 39,400  | 0 |
| <a href="#">SDN-10/P-HR-RL/30226/13188</a> | TOT on POC and Human Rights awareness raising  | MORRD  | 111,500 | 111,500 | 0 | 0% | 111,500 | 0 |
| <a href="#">SDN-10/P-HR-RL/30227/13189</a> | Preventive and Rapid Response Protection Teams for Vulnerable Civilians in Flashpoint Areas                        | NMIAD  | 81,500  | 81,500  | 0 | 0% | 81,500  | 0 |
| <a href="#">SDN-10/P-HR-RL/30230/13190</a> | Training and awareness raising on protection, human rights and humanitarian standards for teachers                 | NRRDO  | 200,000 | 200,000 | 0 | 0% | 200,000 | 0 |
| <a href="#">SDN-10/P-HR-RL/30233/5435</a>  | Reducing the incidence of FGM  | Qatar  | 49,700  | 49,700  | 0 | 0% | 49,700  | 0 |
| <a href="#">SDN-10/P-HR-RL/30234/13191</a> | Awareness and conflict prevention in Southern Kordofan rural/nomadic areas   | Sibro  | 113,300 | 113,300 | 0 | 0% | 113,300 | 0 |
| <a href="#">SDN-10/P-HR-RL/30235/1171</a>  | Prevention and Response to GBV in Southern Kordofan  | UNFPA  | 192,000 | 192,000 | 0 | 0% | 192,000 | 0 |

| Project code                               | Title  | Appealing agency  | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|-------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/P-HR-RL/30237/5105</a>  | Community-based protection system to protect women and children from the inter tribal conflicts in South Kordofan State                        | UNIFEM            | 286,760                   | 286,760                  | 0           | 0%        | 286,760                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30259/8433</a>  | Basic Legal Awareness, Capacity Building, and Targeted Livelihood Support for Women at Risk in IDP Communities, Khartoum                       | AI Manar          | 286,000                   | 286,000                  | 0           | 0%        | 286,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30260/8603</a>  | Rehabilitation and reintegration of street children and school drop-outs and capacity building of child care professionals                     | EMDH              | 510,000                   | 510,000                  | 0           | 0%        | 510,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30262/6079</a>  | Development and Strengthening of Comprehensive Child Protection Mechanism for Vulnerable and At-Risk Children, Khartoum                        | SC                | 588,500                   | 588,500                  | 0           | 0%        | 588,500                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30264/1171</a>  | Capacity building of Multi-Sectoral Actors and Community Awareness Raising on Gender-Based Violence  | UNFPA             | 86,000                    | 86,000                   | 0           | 0%        | 86,000                 | 0                       |
| <a href="#">SDN-10/P-HR-RL/30266/5105</a>  | Community-based protection system to address SGBV and VAW for IDPs in Khartoum State   | UNIFEM            | 178,000                   | 178,000                  | 0           | 0%        | 178,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30268/6079</a>  | Promoting the establishment of National Child Protection Systems in North Sudan  | SC                | 300,000                   | 300,000                  | 0           | 0%        | 300,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30269/120</a>   | Developing the national asylum system and enhancing durable solutions for refugees and asylum seekers  | UNHCR             | 2,190,154                 | 2,190,154                | 0           | 0%        | 2,190,154              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30270/124</a>   | Fight stigma and discrimination to support children and families affected by HIV/AIDS  | UNICEF            | 603,500                   | 603,500                  | 0           | 0%        | 603,500                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30272/124</a>   | Sudan Information Campaign for Returns and Reintegration (SICRR)   | UNICEF            | 1,365,000                 | 1,365,000                | 0           | 0%        | 1,365,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30273/124</a>   | Protection of Children in North Sudan  | UNICEF            | 14,008,761                | 14,008,761               | 0           | 0%        | 14,008,761             | 0                       |
| <a href="#">SDN-10/P-HR-RL/30276/8916</a>  | Strengthening the well being of children and youth affected by war   | CDF               | 376,640                   | 376,640                  | 0           | 0%        | 376,640                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30277/8603</a>  | Child Rights Promotion and Child Protection, Abu Shok IDPs Camp and El Fasher town, North Darfur   | EMDH              | 481,000                   | 481,000                  | 0           | 0%        | 481,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30278/12832</a> | Monitoring, Referral and Response to Key Protection Concerns of persons with disabilities and other vulnerable persons for return preparedness | Handicap AL       | 959,503                   | 959,503                  | 0           | 0%        | 959,503                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30280/298</a>   | IDP Registration/Return Data Mgmt & Mapping in North/South/West Darfur   | IOM               | 2,720,000                 | 2,720,000                | 0           | 0%        | 2,720,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30281/298</a>   | Population Tracking and Village Assessments in North/South Darfur  | IOM               | 2,500,000                 | 2,500,000                | 0           | 0%        | 2,500,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30282/298</a>   | Protection Monitoring of IDP Returns in North and South Darfur   | IOM               | 3,250,000                 | 3,250,000                | 0           | 0%        | 3,250,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30283/6079</a>  | Promoting the protection and psychosocial well-being of children   | SC                | 1,400,000                 | 1,400,000                | 0           | 0%        | 1,400,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30284/6116</a>  | Community relations: Family Education and Peaceful Co-existence  | Samaritan's Purse | 193,038                   | 193,038                  | 0           | 0%        | 193,038                | 0                       |

| Project code                               | Title   | Appealing agency  | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|---|-------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/P-HR-RL/30285/6116</a>  | Partnering with Communities to form rural Kindergartens and Youth Programs  | Samaritan's Purse | 183,307                   | 183,307                  | 0           | 0%        | 183,307                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30299/5762</a>  | Psychosocial and Protection support for children and youth affected by conflict in West Darfur  | Terre Des Hommes  | 1,900,437                 | 1,900,437                | 0           | 0%        | 1,900,437              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30301/120</a>   | Protection and assistance to IDPs, conflict affected populations and returnees in Darfur (West, North and South), SUDAN.                        | UNHCR             | 20,834,532                | 20,834,532               | 0           | 0%        | 20,834,532             | 0                       |
| <a href="#">SDN-10/P-HR-RL/30303/1171</a>  | Strengthening Rule of Law Programme in Darfur   | UNFPA             | 0                         | 0                        | 0           | 0%        | 0                      | 0                       |
| <a href="#">SDN-10/P-HR-RL/30303/776</a>   | Strengthening Rule of Law Programme in Darfur   | UNDP              | 7,708,280                 | 7,708,280                | 0           | 0%        | 7,708,280              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30306/1171</a>  | Life-saving, comprehensive, and multi-sectoral prevention and response to GBV survivors in Darfur   | UNFPA             | 2,782,000                 | 2,782,000                | 0           | 0%        | 2,782,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30307/8436</a>  | Safety through participation: Using leadership and development opportunities to protect war affected children and youth                         | WCC               | 744,129                   | 744,129                  | 0           | 0%        | 744,129                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30308/8502</a>  | Protection Intervention for Vulnerable Children and Women   | WVI               | 4,000,000                 | 4,000,000                | 0           | 0%        | 4,000,000              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30374/13193</a> | Conflict Prevention and Peacebuilding   | PWDC              | 56,800                    | 56,800                   | 0           | 0%        | 56,800                 | 0                       |
| <a href="#">SDN-10/P-HR-RL/30450/5586</a>  | Strengthening Community Protection Mechanisms for Women Affected by GBV in 7 Counties Across Southern Sudan                                     | ARC               | 543,147                   | 543,147                  | 0           | 0%        | 543,147                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30451/13195</a> | Psychosocial Awareness to Children and Communities Affected by the LRA conflict in Western Equatoria  | CAA               | 50,000                    | 50,000                   | 0           | 0%        | 50,000                 | 0                       |
| <a href="#">SDN-10/P-HR-RL/30452/13057</a> | Championing for the rights of children and women in Nyiro and Uror Counties.  | CCRI              | 100,000                   | 100,000                  | 0           | 0%        | 100,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30453/8603</a>  | Child rights protection and promotion - Child Right Consortium  | EMDH              | 978,000                   | 978,000                  | 0           | 0%        | 978,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30454/8905</a>  | Emergency protection monitoring of LRA affected population in Western Equatoria State   | LCEDA             | 96,000                    | 96,000                   | 0           | 0%        | 96,000                 | 0                       |
| <a href="#">SDN-10/P-HR-RL/30455/5834</a>  | Information, Counselling and Legal Assistance to Returnees, IDPs, Refugees and Conflict Impacted Host Communities in Southern Sudan             | NRC               | 600,000                   | 600,000                  | 0           | 0%        | 600,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30456/6079</a>  | Child Protection and Human Rights   | SC                | 3,224,156                 | 3,224,156                | 0           | 0%        | 3,224,156              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30458/7330</a>  | Legal Awareness on Land and Property Rights LALPR   | SSLS              | 662,400                   | 662,400                  | 0           | 0%        | 662,400                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30459/120</a>   | Coordination of protection interventions for Internally Displaced Persons affected by ongoing insecurity in Western Equatoria and Jonglei State | UNHCR             | 2,051,725                 | 2,051,725                | 0           | 0%        | 2,051,725              | 0                       |
| <a href="#">SDN-10/P-HR-RL/30460/124</a>   | Protection of vulnerable children in emergency situations   | UNICEF            | 780,000                   | 780,000                  | 0           | 0%        | 780,000                | 0                       |

| Project code                               | Title  | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/P-HR-RL/30461/8435</a>  | Peaceful Returnee Reintegration and Protection Project   | WVS              | 538,000                   | 538,000                  | 0           | 0%        | 538,000                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30462/5179</a>  | Protection Monitoring and Emergency Assistance to Returnees in Northern Bahr el Ghazal through Immediate Support to Community Based Protection Networks. | IRC              | 451,472                   | 451,472                  | 0           | 0%        | 451,472                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30463/5179</a>  | Protection Monitoring and Awareness Raising on Women's Rights and GBV in Lakes State.  | IRC              | 488,836                   | 488,836                  | 0           | 0%        | 488,836                | 0                       |
| <a href="#">SDN-10/P-HR-RL/30591/13021</a> | Awareness campaign and training on children protection against labour in Aweil, Northern Bahr el-Ghazal state  | AWODA            | 142,498                   | 142,498                  | 0           | 0%        | 142,498                | 0                       |
| <b>Sub total for PROTECTION</b>            |  |                  | <b>83,455,035</b>         | <b>83,455,035</b>        | <b>0</b>    | <b>0%</b> | <b>83,455,035</b>      | <b>0</b>                |

## RETURNS AND EARLY REINTEGRATION

|                                       |   |            |            |            |   |    |            |   |
|---------------------------------------|---|------------|------------|------------|---|----|------------|---|
| <a href="#">SDN-10/MS/3022/1/120</a>  | Strengthening protection and enhancing durable solutions for refugees, asylum seekers and other persons of concern in Eastern Sudan | UNHCR      | 14,052,990 | 14,052,990 | 0 | 0% | 14,052,990 | 0 |
| <a href="#">SDN-10/MS/3028/7/5834</a> | Shelter assistance to vulnerable returnees and flood affected persons in urban and rural NBeG                                       | NRC        | 2,763,000  | 2,763,000  | 0 | 0% | 2,763,000  | 0 |
| <a href="#">SDN-10/MS/3028/9/7039</a> | Slum Upgrading Program  | UN-HABITAT | 2,982,623  | 2,982,623  | 0 | 0% | 2,982,623  | 0 |
| <a href="#">SDN-10/MS/3029/0/298</a>  | Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora   | IOM        | 1,105,704  | 1,105,704  | 0 | 0% | 1,105,704  | 0 |
| <a href="#">SDN-10/MS/3029/1/120</a>  | Operational Support to Persons of Concern to UNHCR (Refugees, Returnees and IDPs)   | UNHCR      | 26,842,002 | 26,842,002 | 0 | 0% | 26,842,002 | 0 |
| <a href="#">SDN-10/MS/3029/2/124</a>  | Southern Sudan Information Campaign for Return and Reintegration (SICRR)  | UNICEF     | 500,000    | 500,000    | 0 | 0% | 500,000    | 0 |
| <a href="#">SDN-10/MS/3029/3/298</a>  | Facilitating the sustainable return of vulnerable and stranded IDPs   | IOM        | 3,010,403  | 3,010,403  | 0 | 0% | 3,010,403  | 0 |
| <a href="#">SDN-10/MS/3029/4/298</a>  | Return and Reintegration Protection Monitoring  | IOM        | 1,435,500  | 1,435,500  | 0 | 0% | 1,435,500  | 0 |
| <a href="#">SDN-10/MS/3029/5/298</a>  | Tracking of returnees and the newly displaced in Sudan  | IOM        | 2,275,000  | 2,275,000  | 0 | 0% | 2,275,000  | 0 |
| <a href="#">SDN-10/MS/3029/6/298</a>  | Assisted Voluntary Return (AVR) for Sudanese Stranded Abroad  | IOM        | 1,558,440  | 1,558,440  | 0 | 0% | 1,558,440  | 0 |
| <a href="#">SDN-10/MS/3030/0/120</a>  | Protection and assistance to Refugees , Refugee Returnees and Asylum Seekers in Darfur, SUDAN.                                      | UNHCR      | 5,073,833  | 5,073,833  | 0 | 0% | 5,073,833  | 0 |
| <a href="#">SDN-10/MS/3031/1/120</a>  | Strengthening Protection and Enhancing Durable Solutions for Refugees, Asylum Seekers and IDPs in Khartoum.                         | UNHCR      | 11,000,776 | 11,000,776 | 0 | 0% | 11,000,776 | 0 |
| <a href="#">SDN-10/MS/3046/4/120</a>  | Protection and early reintegration of returnees (refugees and Internally Displaced Persons) in South Sudan and Blue Nile            | UNHCR      | 12,064,086 | 12,064,086 | 0 | 0% | 12,064,086 | 0 |
| <a href="#">SDN-10/MS/3046/5/120</a>  | Protection and durable solutions for Congolese and Ethiopian asylum Seekers and refugees in South Sudan.                            | UNHCR      | 5,742,564  | 5,742,564  | 0 | 0% | 5,742,564  | 0 |

| Project code   | Title  | Appealing agency       | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|------------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <b>Sub total for RETURNS AND EARLY REINTEGRATION</b> |  |                        | <b>90,406,921</b>         | <b>90,406,921</b>        | <b>0</b>    | <b>0%</b> | <b>90,406,921</b>      | <b>0</b>                |
| <b>WATER, SANITATION AND HYGIENE</b>                 |  |                        |                           |                          |             |           |                        |                         |
| <a href="#">SDN-10/WS/2969/5/5527</a>                | Water and Sanitation Provision in Eastern Equatoria State South Sudan  | NCA                    | 1,413,360                 | 1,413,360                | 0           | 0%        | 1,413,360              | 0                       |
| <a href="#">SDN-10/WS/2969/8/5120</a>                | Southern Sudan Emergency Water, Sanitation and Hygiene (WASH) Response   | OXFAM GB               | 1,512,000                 | 1,512,000                | 0           | 0%        | 1,512,000              | 0                       |
| <a href="#">SDN-10/WS/2969/9/8435</a>                | Water and Sanitation Project   | WVS                    | 840,000                   | 840,000                  | 0           | 0%        | 840,000                | 0                       |
| <a href="#">SDN-10/WS/2970/0/8081</a>                | Safe water provision in conflict-affected areas of Pibor County, Jonglei State   | PWJ                    | 342,000                   | 342,000                  | 0           | 0%        | 342,000                | 0                       |
| <a href="#">SDN-10/WS/2970/1/6971</a>                | Improving Water & Sanitation Infrastructure & Technical Capacity Building  | RI                     | 566,400                   | 566,400                  | 0           | 0%        | 566,400                | 0                       |
| <a href="#">SDN-10/WS/2970/2/13064</a>               | Basic Water and Sanitation Facilities, Lakes State   | SHF                    | 504,000                   | 504,000                  | 0           | 0%        | 504,000                | 0                       |
| <a href="#">SDN-10/WS/2970/3/5633</a>                | Water, Sanitation and Hygiene in Baliet County   | Solidarités            | 420,000                   | 420,000                  | 0           | 0%        | 420,000                | 0                       |
| <a href="#">SDN-10/WS/2970/4/5480</a>                | Community Managed Watsan Component PHC Project Unity State   | Swiss RC               | 493,800                   | 493,800                  | 0           | 0%        | 493,800                | 0                       |
| <a href="#">SDN-10/WS/2970/6/5157</a>                | Improved access to safe water, adequate sanitation and good hygiene practices  | TEARFUND               | 1,207,270                 | 1,207,270                | 0           | 0%        | 1,207,270              | 0                       |
| <a href="#">SDN-10/WS/2970/7/120</a>                 | Provide integrated WASH support for refugees (primarily from DRC, Ethiopia and Central Africa Republic), returnee refugees and IDPs, and receiving communities                                 | UNHCR                  | 1,860,337                 | 1,860,337                | 0           | 0%        | 1,860,337              | 0                       |
| <a href="#">SDN-10/WS/2970/8/124</a>                 | Improvement of health of vulnerable and emergency affected communities in Southern Sudan through sustained and expanded access to safe water supply, improved sanitation and hygiene practices | UNICEF                 | 6,163,326                 | 6,163,326                | 0           | 0%        | 6,163,326              | 0                       |
| <a href="#">SDN-10/WS/2970/9/124</a>                 | Strengthening system-wide preparedness and technical capacity to respond to humanitarian emergencies and ensuring predictable leadership within the WASH sector                                | UNICEF                 | 4,859,280                 | 4,859,280                | 0           | 0%        | 4,859,280              | 0                       |
| <a href="#">SDN-10/WS/2971/1/5150</a>                | Community WASH Project for Lainya (CoWAL)  | ZOA<br>Refugee<br>Care | 332,292                   | 332,292                  | 0           | 0%        | 332,292                | 0                       |
| <a href="#">SDN-10/WS/2971/2/8452</a>                | Integated water, sanitation and hygiene improvement project for the vulnerable communities of Akobo  | NHDF                   | 480,000                   | 480,000                  | 0           | 0%        | 480,000                | 0                       |
| <a href="#">SDN-10/WS/2971/4/5186</a>                | Prevention of malnutrition through addressing chronic and acute water and sanitation needs at a community level  | ACF                    | 1,854,044                 | 1,854,044                | 0           | 0%        | 1,854,044              | 0                       |
| <a href="#">SDN-10/WS/2971/6/8253</a>                | Rehabilitation/repair of 69 boreholes in Warrap State  | AMA                    | 449,184                   | 449,184                  | 0           | 0%        | 449,184                | 0                       |

| Project code                          | Title  | Appealing agency    | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|---------------------------------------|--|---------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/WS/2971/8/8253</a> | Hygiene promotion and sanitation facilities for 25 primary schools   | AMA                 | 341,472                   | 341,472                  | 0           | 0%        | 341,472                | 0                       |
| <a href="#">SDN-10/WS/2972/0/5586</a> | Improving access to safe drinking water, effective sanitation and hygiene in Magwi County, Eastern Equatoria State.  | ARC                 | 703,415                   | 703,415                  | 0           | 0%        | 703,415                | 0                       |
| <a href="#">SDN-10/WS/2972/2/6041</a> | Integrated Water, Sanitation and Health – Emergency Project (IWASH-EP)   | Care Sudan          | 1,211,693                 | 1,211,693                | 0           | 0%        | 1,211,693              | 0                       |
| <a href="#">SDN-10/WS/2972/3/8769</a> | Access to safe water for the vulnerable communities  | Caritas Switzerland | 845,300                   | 845,300                  | 0           | 0%        | 845,300                | 0                       |
| <a href="#">SDN-10/WS/2972/5/5128</a> | Provision and promotion of WASH facilities and effective operation and maintenance of WASH facilities in vulnerable communities in Gogrial East County, Warrab State, Southern Sudan | CESVI               | 573,462                   | 573,462                  | 0           | 0%        | 573,462                | 0                       |
| <a href="#">SDN-10/WS/2972/7/5167</a> | Emergency water, hygiene and sanitation assistance for internally displaced persons, returnees and vulnerable host communities in Pibor County, Jonglei State.                       | COOPI               | 563,813                   | 563,813                  | 0           | 0%        | 563,813                | 0                       |
| <a href="#">SDN-10/WS/2972/8/5146</a> | WATSAN Support to Resettling/IDP Communities in Duk, Baidit, Jalle Counties in Jonglei State and in Kapoeta East County, Eastern Equatoria   | CRS                 | 1,066,014                 | 1,066,014                | 0           | 0%        | 1,066,014              | 0                       |
| <a href="#">SDN-10/WS/2973/0/5582</a> | Southern Sudan Humanitarian Water Intervention   | IAS                 | 3,000,000                 | 3,000,000                | 0           | 0%        | 3,000,000              | 0                       |
| <a href="#">SDN-10/WS/2973/3/298</a>  | Emergency Provision of Safe Drinking Water and Sanitation Facilities   | IOM                 | 1,740,000                 | 1,740,000                | 0           | 0%        | 1,740,000              | 0                       |
| <a href="#">SDN-10/WS/2973/5/298</a>  | Provision of Improved Water and Sanitation to Vulnerable Persons and Areas Impacted by High Levels of Returns  | IOM                 | 3,835,200                 | 3,835,200                | 0           | 0%        | 3,835,200              | 0                       |
| <a href="#">SDN-10/WS/2973/6/8058</a> | Provision of Water and sanitation services in Terkaka county- Central Equatoria State  | IRW                 | 180,000                   | 180,000                  | 0           | 0%        | 180,000                | 0                       |
| <a href="#">SDN-10/WS/2973/7/5179</a> | Water, Sanitation and Hygiene (WASH) Emergency Preparedness and Response in Northern Bahr el Ghazal State, South Sudan   | IRC                 | 715,945                   | 715,945                  | 0           | 0%        | 715,945                | 0                       |
| <a href="#">SDN-10/WS/2973/8/5095</a> | Emergency preparedness, prevention and response: Combating Water-Borne Diseases in Southern Sudan. Focus on priority states.   | MEDAIR              | 1,138,000                 | 1,138,000                | 0           | 0%        | 1,138,000              | 0                       |
| <a href="#">SDN-10/WS/2985/7/5824</a> | Improvement of water sources and sanitation services.  | ACORD               | 699,500                   | 699,500                  | 0           | 0%        | 699,500                | 0                       |
| <a href="#">SDN-10/WS/2985/8/6458</a> | Improve Access to Water, Sanitation and Hygiene Information in Rural Areas of Zalingei.  | ACTED               | 712,085                   | 712,085                  | 0           | 0%        | 712,085                | 0                       |
| <a href="#">SDN-10/WS/2985/9/5586</a> | Humanitarian support for conflict affected communities in South Darfur   | ARC                 | 2,051,015                 | 2,051,015                | 0           | 0%        | 2,051,015              | 0                       |
| <a href="#">SDN-10/WS/2986/0/6291</a> | Integrated and community-based water and sanitation project in West Darfur.  | CAM                 | 608,963                   | 608,963                  | 0           | 0%        | 608,963                | 0                       |
| <a href="#">SDN-10/WS/2986/1/8498</a> | Water for peace and health   | CW                  | 1,575,849                 | 1,575,849                | 0           | 0%        | 1,575,849              | 0                       |

| Project code                           | Title  | Appealing agency   | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Uncommitted Pledges USD |
|--|--|--------------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| <a href="#">SDN-10/WS/2986/2/5167</a>  | Emergency intervention for improving safe water accessibility in North Darfur state.   | COOPI              | 3,028,500                 | 3,028,500                | 0           | 0%        | 3,028,500              | 0                       |
| <a href="#">SDN-10/WS/2986/4/5572</a>  | Supporting accessibility and quantity of water, public toilets and hygiene promotion for Primary Health Care Units in West Darfur - Kulbus area. | COSV               | 550,000                   | 550,000                  | 0           | 0%        | 550,000                | 0                       |
| <a href="#">SDN-10/WS/2986/6/5146</a>  | Improved access to water supply and sanitation facilities  | CRS                | 3,148,679                 | 3,148,679                | 0           | 0%        | 3,148,679              | 0                       |
| <a href="#">SDN-10/WS/2986/7/5825</a>  | Provision of sanitation services for vulnerable communities in Upper Nile, Southern Kordofan and Western Darfur States                           | FAR                | 1,139,050                 | 1,139,050                | 0           | 0%        | 1,139,050              | 0                       |
| <a href="#">SDN-10/WS/2986/8/12881</a> | Water, Sanitation and Hygiene Promotion in East Jebel Marra  | GHNI               | 324,500                   | 324,500                  | 0           | 0%        | 324,500                | 0                       |
| <a href="#">SDN-10/WS/2986/9/12832</a> | WASH Project for Returnees in East Jabel Marra, Darfur.  | Handicap AL        | 931,334                   | 931,334                  | 0           | 0%        | 931,334                | 0                       |
| <a href="#">SDN-10/WS/2987/0/5582</a>  | Northern Sudan Humanitarian Water Intervention   | IAS                | 2,500,000                 | 2,500,000                | 0           | 0%        | 2,500,000              | 0                       |
| <a href="#">SDN-10/WS/2987/1/5660</a>  | Emergency integrated access to water and sanitation in rural areas.  | INTERMOS           | 693,745                   | 693,745                  | 0           | 0%        | 693,745                | 0                       |
| <a href="#">SDN-10/WS/2987/8/298</a>   | Emergency WASH Project for returnees and conflict-affected vulnerable population.  | IOM                | 3,795,000                 | 3,795,000                | 0           | 0%        | 3,795,000              | 0                       |
| <a href="#">SDN-10/WS/2988/0/13046</a> | Improve safe drinking water and sanitation in South Darfur state.  | IPDO               | 284,000                   | 284,000                  | 0           | 0%        | 284,000                | 0                       |
| <a href="#">SDN-10/WS/2988/6/8058</a>  | Provision of WASH services in West Darfur and Greater Kordofan.  | IRW                | 595,390                   | 595,390                  | 0           | 0%        | 595,390                | 0                       |
| <a href="#">SDN-10/WS/2988/7/5095</a>  | Improve access to, and quality of, basic services in conflict-prone areas.   | MEDAIR             | 4,256,021                 | 4,256,021                | 0           | 0%        | 4,256,021              | 0                       |
| <a href="#">SDN-10/WS/2988/8/5527</a>  | Emergency WASH Project in Darfur Region and South Kordofan State.  | NCA                | 4,057,932                 | 4,057,932                | 0           | 0%        | 4,057,932              | 0                       |
| <a href="#">SDN-10/WS/2988/9/6234</a>  | Emergency Sanitation and Hygiene Project for Zamzam IDPs camp, North Darfur State.   | Plan Sudan         | 403,000                   | 403,000                  | 0           | 0%        | 403,000                | 0                       |
| <a href="#">SDN-10/WS/2989/0/6708</a>  | Improve WASH services in Blue Nile, Kassala and North Darfur States.   | PA (formerly ITDG) | 892,700                   | 892,700                  | 0           | 0%        | 892,700                | 0                       |
| <a href="#">SDN-10/WS/2989/2/7609</a>  | Vector Control in Ottash Camp  | RHF                | 63,829                    | 63,829                   | 0           | 0%        | 63,829                 | 0                       |
| <a href="#">SDN-10/WS/2989/3/6116</a>  | WASH for IDP and at risk populations in South Darfur and Kassala States.   | Samaritan's Purse  | 1,695,153                 | 1,695,153                | 0           | 0%        | 1,695,153              | 0                       |
| <a href="#">SDN-10/WS/2989/5/8929</a>  | Environmental improvement of IDPs in camps with provision of safe water and sanitation.  | SWGU               | 600,000                   | 600,000                  | 0           | 0%        | 600,000                | 0                       |
| <a href="#">SDN-10/WS/2989/7/5157</a>  | Integrated WASH programme for vulnerable communities in Darfur.  | TEARFUND           | 8,285,469                 | 8,285,469                | 0           | 0%        | 8,285,469              | 0                       |
| <a href="#">SDN-10/WS/2989/8/5853</a>  | Assistance to conflict affected people in Darfur.  | TGH                | 2,152,000                 | 2,152,000                | 0           | 0%        | 2,152,000              | 0                       |
| <a href="#">SDN-10/WS/2990/0/5220</a>  | Promoting self sufficiency and recovery for conflict-affected population in South Darfur.  | UMCOR              | 868,621                   | 868,621                  | 0           | 0%        | 868,621                | 0                       |

| Project code                                       | Title   | Appealing agency | Original requirements USD | Revised requirements USD | Funding USD        | % Covered  | Unmet requirements USD | Uncommitted Pledges USD |
|--|---|------------------|---------------------------|--------------------------|--------------------|------------|------------------------|-------------------------|
| <a href="#">SDN-10/WS/2990/2/120</a>               | Provision of community managed WASH systems for IDPs, returnees and refugees in Darfur.                 | UNHCR            | 4,005,122                 | 4,005,122                | 0                  | 0%         | 4,005,122              | 0                       |
| <a href="#">SDN-10/WS/2990/3/120</a>               | Potable drinking water and improved sanitation facilities for refugees and host population in the East. | UNHCR            | 3,998,243                 | 3,998,243                | 0                  | 0%         | 3,998,243              | 0                       |
| <a href="#">SDN-10/WS/2990/5/5126</a>              | Darfur Integrated Water Resource Management   | UNEP             | 1,487,805                 | 1,487,805                | 0                  | 0%         | 1,487,805              | 0                       |
| <a href="#">SDN-10/WS/2990/6/124</a>               | WASH Emergency Project in North Sudan.  | UNICEF           | 31,748,100                | 31,748,100               | 0                  | 0%         | 31,748,100             | 0                       |
| <a href="#">SDN-10/WS/2990/7/122</a>               | Promotion of environmental health and control of WASH related diseases for vulnerable population        | WHO              | 2,548,160                 | 2,548,160                | 0                  | 0%         | 2,548,160              | 0                       |
| <a href="#">SDN-10/WS/2990/8/5926</a>              | Water, Sanitation and Hygiene Project in West Darfur.   | World Relief     | 50,000                    | 50,000                   | 0                  | 0%         | 50,000                 | 0                       |
| <a href="#">SDN-10/WS/2990/9/8502</a>              | World Vision Northern Sudan WASH Program  | WVI              | 4,500,000                 | 4,500,000                | 0                  | 0%         | 4,500,000              | 0                       |
| <a href="#">SDN-10/WS/3052/8/6344</a>              | Improvement of WASH conditions in vulnerable region of northern counties in Jonglei state.              | PHO              | 1,032,876                 | 1,032,876                | 0                  | 0%         | 1,032,876              | 0                       |
| <b>Sub total for WATER, SANITATION AND HYGIENE</b> |   |                  | <b>134,494,248</b>        | <b>134,494,248</b>       | <b>0</b>           | <b>0%</b>  | <b>134,494,248</b>     | <b>0</b>                |
| <b>Grand Total: USD</b>                            |   |                  | <b>1,878,364,989</b>      | <b>1,901,438,463</b>     | <b>429,057,080</b> | <b>23%</b> | <b>1,472,381,383</b>   | <b>64,550,822</b>       |

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.