


Consolidated Appeal: Afghanistan Humanitarian Action Plan 2010

List of Appeal Projects (grouped by), with funding status of each as of 11-March-2010

<http://www.reliefweb.int/fts> (Table ref: R33)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
A. IMMEDIATE								
AFG-10/A/28439/5120	Emergency response and agriculture recovery in drought-affected villages of Afghanistan	OXFAM GB	5,502,000	5,502,000	0	0%	5,502,000	0
AFG-10/A/28557/123	Emergency control measures against outbreaks of plant pests and diseases in Afghanistan	FAO	1,454,200	1,454,200	0	0%	1,454,200	0
AFG-10/CSS/287/81/561	United Nations Humanitarian Air services Afghanistan (UNHAS) - (SO 105140)	WFP	18,469,501	18,469,501	3,000,000	16%	15,469,501	0
AFG-10/CSS/292/08/123	Strengthening cluster coordination, strategic planning and information management in Afghanistan	FAO	715,000	715,000	0	0%	715,000	0
AFG-10/E/28036/13089	Providing education facilities to the children (both girls and boys) in Bareekab e Qarabagh and Naseryan (Guldara) near Kabul.	AWEC	118,812	118,812	0	0%	118,812	0
AFG-10/E/28207/6079	Community Based School Project (CBSP)	SC	322,391	322,391	0	0%	322,391	0
AFG-10/E/28242/5290	Quality Primary Education in Bagrami and Charasyab Districts of Kabul Province.	CoAR	1,368,316	1,368,316	0	0%	1,368,316	0
AFG-10/E/28360/6422	Ensuring continued access to quality education for the flood and drought affected school children.	BRAC	853,000	853,000	0	0%	853,000	0
AFG-10/E/28435/6079	Supporting and protecting working and street children	SC	481,260	481,260	0	0%	481,260	0
AFG-10/E/28516/298	Emergency Repairs for Conflict-Affected Schools	IOM	7,622,992	7,622,992	0	0%	7,622,992	0
AFG-10/E/28516/5767	Emergency Repairs for Conflict-Affected Schools	UNOPS	7,622,995	7,622,995	0	0%	7,622,995	0
AFG-10/E/28548/6079	Capacity building for Disaster Risk Reduction (DRR) in Schools and Communities in Balkh, Bamyan, Nangarhar, Kandahar, Faryab and Kabul provinces	SC	856,587	856,587	0	0%	856,587	0
AFG-10/E/28784/5645	Capacity Building Initiative for Rolling-Out Minimum Standards for Education in Emergencies	CARE International	296,574	296,574	0	0%	296,574	0
AFG-10/E/28957/6079	Improved Access to Quality Primary Education	SC	1,872,500	1,872,500	0	0%	1,872,500	0
AFG-10/E/29206/5179	Social Inclusion of Children with Disabilities in Rural, Conflict-Affected Areas through Integration into Mainstream Schools and Education	IRC	530,000	530,000	0	0%	530,000	0
AFG-10/E/29465/5103	INEE Training on Inclusive Education for Key Government Education Staff	UNESCO	110,712	110,712	0	0%	110,712	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-10/E/29515/124	Psychosocial support for children and teachers affected by crisis in the most affected areas.	UNICEF	927,090	927,090	0	0%	927,090	0
AFG-10/F/28766/561	Enhancing Resilience & Food Security in Afghanistan (PRROs 104270/200063)	WFP	329,072,919	329,072,919	70,335,840	21%	258,737,079	0
AFG-10/H/28037/5095	Community Based Nutrition, Food Aid and Land Based Disaster Risk Reduction (DRR), Badakhshan	MEDAIR	1,570,000	1,570,000	0	0%	1,570,000	0
AFG-10/H/28115/6079	Community Management of Acute Malnutrition in selected districts of Faryab, Bamyan, Sare Pul, Jalalabad, Kabul and Balkh provinces	SC	1,300,585	1,300,585	0	0%	1,300,585	0
AFG-10/H/28222/5362	Community based management of acute malnutrition (CMAM)	OXFAM Netherlands (NOVIB)	265,370	265,370	0	0%	265,370	0
AFG-10/H/28624/124	Nutrition emergency preparedness and response action plan	UNICEF	3,690,304	3,690,304	0	0%	3,690,304	0
AFG-10/H/28845/123	Promotion of local food products to fight malnutrition	FAO	162,720	162,720	0	0%	162,720	0
AFG-10/H/28890/122	Equipping Influenza Intensive Care Units in 32 provincial hospitals and 8 Kabul hospitals	WHO	2,487,536	2,487,536	0	0%	2,487,536	0
AFG-10/H/28944/122	Enabling the Health Cluster to prepare for and respond to health emergencies nationwide.	WHO	2,193,500	2,193,500	0	0%	2,193,500	0
AFG-10/H/29188/122	Emergency nutrition response	WHO	526,400	526,400	0	0%	526,400	0
AFG-10/H/30023/12665	Community-based Management of Acute Malnutrition (CMAM), and Training of health providers on CMAM	IBNSINA	550,000	550,000	0	0%	550,000	0
AFG-10/MA/28361/6056	Mine Risk Education in Afghanistan	MAPA	3,500,000	3,500,000	0	0%	3,500,000	0
AFG-10/MS/28479/298	Immediate Humanitarian and Reintegration Assistance to Afghan Vulnerable Deportees, Returnees and IDPs	IOM	5,995,473	5,995,473	0	0%	5,995,473	0
AFG-10/MS/28970/120	Voluntary Repatriation and Reintegration of Afghan Returnees and IDPs	UNHCR	74,196,662	74,196,662	0	0%	74,196,662	0
AFG-10/P-HR-RL/28148/119	Protection of Civilians Advocacy Advisor	OCHA	176,491	176,491	0	0%	176,491	0
AFG-10/P-HR-RL/28200/6390	Response to and Prevention of Gender-based Violence through Intervention, Mediation and Referral	AWN	193,000	193,000	0	0%	193,000	0
AFG-10/P-HR-RL/28471/5834	Information, Counselling and Legal Assistance	NRC	4,280,000	4,280,000	0	0%	4,280,000	0
AFG-10/P-HR-RL/28483/124	Implementation of the Monitoring, Reporting and Response Mechanism (MRM) on Child Rights Violations in the Context of Armed Conflict (Child Protection)	UNICEF	973,700	973,700	0	0%	973,700	0
AFG-10/P-HR-RL/28724/120	Mass information via BBC to increase awareness of IDP, refugee and returnee issues	UNHCR	250,000	250,000	0	0%	250,000	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-10/P-HR-RL/28727/120	Assistance to Extremely Vulnerable Individuals (EVIs)	UNHCR	400,000	400,000	0	0%	400,000	0
AFG-10/S-NF/266/86/6458	Urgent Winterisation Assistance for the IDP population in Faryab Province	ACTED	783,354	783,354	0	0%	783,354	0
AFG-10/S-NF/266/96/6458	Shelter Assistance to Flood Affected Households in Faryab Province, Afghanistan	ACTED	955,788	955,788	0	0%	955,788	0
AFG-10/S-NF/267/27/12660	Emergency Shelter Assistance to flood-affected people in Samangan, Balkh and Jawzjan Provinces	SHA	1,062,260	1,062,260	0	0%	1,062,260	0
AFG-10/S-NF/269/58/12912	Shelter for flood-affected families in Balkh province	ADEO [Afghanistan]	704,000	704,000	0	0%	704,000	0
AFG-10/S-NF/272/75/5834	Emergency Shelter Assistance to Returnees and IDPs	NRC	6,864,100	6,864,100	0	0%	6,864,100	0
AFG-10/S-NF/273/70/5150	Emergency Shelter for Returnees and IDPs in northern Afghanistan	ZOA Refugee Care	3,806,000	3,806,000	0	0%	3,806,000	0
AFG-10/S-NF/283/95/5220	Supporting Sustainable Return to Kabul Province	UMCOR	479,211	479,211	0	0%	479,211	0
AFG-10/S-NF/284/36/5845	Integrated Shelter assistance to flood affected population of Koh-Band and Hesa-e-Awal Kohistan district of Kapisa Province.	CARE International	900,688	900,688	0	0%	900,688	0
AFG-10/S-NF/284/75/5834	Emergency shelter and NFI response to victims of natural disasters, seasonal emergencies and ongoing hostilities	NRC	1,824,500	1,824,500	0	0%	1,824,500	0
AFG-10/S-NF/286/22/5179	Emergency Response (Non-Food Items, Winterization, Emergency Shelter and WASH) for crisis-affected, returnee and internally displaced families in Herat Province, Western Afghanistan	IRC	664,000	664,000	0	0%	664,000	0
AFG-10/S-NF/286/27/5179	Emergency Response (Non-Food Items, Winterization, Emergency Shelter and Environmental Health/WASH) for crisis-affected, returnee and internally displaced families in Paktya Province, South-eastern Afghanistan	IRC	506,000	506,000	0	0%	506,000	0
AFG-10/S-NF/288/89/120	Shelter Assistance Support to Voluntary Repatriation and Reintegration of Afghan Returnees and IDPs	UNHCR	29,504,400	29,504,400	0	0%	29,504,400	0
AFG-10/S-NF/300/16/6004	Shelter Construction (1000 Shelters) in Nangarhar, Laghman, Takhar and Faryab	ADA	1,978,205	1,978,205	0	0%	1,978,205	0
AFG-10/WS/2687/3/6347	Water Sanitation and Hygiene Education Project in the villages of Kushk-e-Rabat Sangi district of Herat Province	NPO-RRAA	103,312	103,312	0	0%	103,312	0
AFG-10/WS/2833/1/5290	Water Supply Sanitation and Hygiene Education project	CoAR	448,715	448,715	0	0%	448,715	0
AFG-10/WS/2833/2/5290	Water Supply Sanitation and Hygiene Education project	CoAR	448,715	448,715	0	0%	448,715	0
AFG-10/WS/2833/3/5290	Water Supply Sanitation and Hygiene Education project	CoAR	448,715	448,715	0	0%	448,715	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-10/WS/2834/1/124	Provision of Safe and sustainable Drinking Water, Sanitation and Hygiene Education and Promotion	UNICEF	9,951,000	9,951,000	0	0%	9,951,000	0
AFG-10/WS/2837/1/12859	Improving access to safe drinking water and sanitation along with hygiene education in Panjshair province - Afghanistan (see bellow for exact locations	BERO	727,600	727,600	0	0%	727,600	0
AFG-10/WS/2840/4/5120	Emergency Water, Sanitation and Hygiene Promotion	OXFAM GB	4,312,100	4,312,100	0	0%	4,312,100	0
AFG-10/WS/2846/9/5186	Addressing emergency WASH Needs in Vulnerable Communities of Dara-I-Sufi Pain and Feroz Nakhchir districts of Samangan Province	ACF	800,000	800,000	0	0%	800,000	0
AFG-10/WS/2903/3/5157	Water, Sanitation, and Hygiene Development in Jawzjan Province	TEARFUND	1,115,000	1,115,000	0	0%	1,115,000	0
Sub total for A. IMMEDIATE			549,296,253	549,296,253	73,335,840	13%	475,960,413	0

B. HIGH

AFG-10/A/26687/6458	Emergency Response to Winter Hunger Gap Induced by Spring and Summer Flooding in Northern Afghanistan in 2009	ACTED	3,222,751	3,222,751	0	0%	3,222,751	0
AFG-10/A/28045/5255	Early recovery assistance to disaster affected villages of Ghor through food security & rehabilitation of household and community-based productive assets base and capital	Afghanaid	3,100,750	3,100,750	0	0%	3,100,750	0
AFG-10/CSS/284/77/13115	Emergency Response Monitoring	iMMAP	1,079,290	1,079,290	0	0%	1,079,290	0
AFG-10/E/27241/5263	Disaster Management Training in Kishindi, Sholgar, Charbolak, Charkent, Chimal and Khulm	CHA	92,320	92,320	0	0%	92,320	0
AFG-10/E/28406/6422	Community/ Home based Education for out of school children in conflict areas.	BRAC	871,000	871,000	0	0%	871,000	0
AFG-10/E/28411/6422	"Community based Education for the Internally displaced and deported children"	BRAC	1,112,000	1,112,000	0	0%	1,112,000	0
AFG-10/E/28467/13115	Rapid Information for Emergency Response in the Education Cluster	iMMAP	357,894	357,894	0	0%	357,894	0
AFG-10/E/28481/5834	Youth Education Pack	NRC	1,070,000	1,070,000	0	0%	1,070,000	0
AFG-10/ER/2683/0/6347	Eliminate violence against women in Nangarhar Province	NPO-RRAA	250,000	250,000	0	0%	250,000	0
AFG-10/ER/2836/6/5146	Response to Drought, Floods and Severe Winter: Emergency & Early Recovery Phase	CRS	7,294,090	7,294,090	0	0%	7,294,090	0
AFG-10/F/28698/5362	Alleviation of food insecurity in four districts of Herat and Faryab provinces through cash for work programming.	OXFAM Netherlands (NOVIB)	1,583,540	1,583,540	0	0%	1,583,540	0
AFG-10/H/27065/1171	Reproductive health services to the un- and under-served populations across Badakhshan, Bamiyan and Faryab provinces, and in Kunduz province	UNFPA	1,280,702	1,280,702	0	0%	1,280,702	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-10/H/28117/6079	Reaching mothers and newborns living in hard to reach under served areas in Bamyan, Faryab and Kabul (Paghman) with life saving health services	SC	1,991,000	1,991,000	0	0%	1,991,000	0
AFG-10/H/28645/5076	Ensuring access to life saving health services for vulnerable drug users in Kabul, Afghanistan	MDM	118,513	118,513	0	0%	118,513	0
AFG-10/H/28927/122	Afghanistan Health Cluster Southern Region – Increased access to emergency basic health, with a focus on maternal and child health, increased health emergency response and coordination for the vulnerable population in underserved areas in the Southern Region	WHO	1,519,400	1,519,400	0	0%	1,519,400	0
AFG-10/MA/2835/5/6056	Mine Action Coordination, Transition and Capacity Development	MAPA	11,900,000	11,900,000	0	0%	11,900,000	0
AFG-10/MA/2835/9/6056	Survey and Clearance of Mines and Other Explosive Remnants of War in Afghanistan	MAPA	229,000,000	229,000,000	0	0%	229,000,000	0
AFG-10/P-HR-RL/28197/6079	VFSP (Violence Free School Project) / Positive discipline	SC	175,073	175,073	0	0%	175,073	0
AFG-10/P-HR-RL/28352/5362	Conflict resolution and peace-building between communities, returnees/IDPs and local government in two districts of Takhar Province.	OXFAM Netherlands (NOVIB)	294,250	294,250	0	0%	294,250	0
AFG-10/P-HR-RL/28728/120	Trust Fund for "Protection of Women At Risk and Prevention of SGBV"	UNHCR	400,000	400,000	0	0%	400,000	0
AFG-10/P-HR-RL/28767/12663	Mitigating violence against girls within state-run institutions in Afghanistan	CIC	221,191	221,191	0	0%	221,191	0
AFG-10/P-HR-RL/28769/12663	Child Protection Emergency Preparedness Programme for Social Workers in Ghazni, Pakiya, Bamyan and Kabul	CIC	347,386	347,386	0	0%	347,386	0
AFG-10/S-NF/270/30/12912	Pre-positioning of Non Food Items for Flood-Affected Families	ADEO [Afghanistan]	65,000	65,000	0	0%	65,000	0
AFG-10/S-NF/287/00/5362	Urgent winterization project in Ghor, Balkh and Herat provinces.	OXFAM Netherlands (NOVIB)	178,155	178,155	0	0%	178,155	0
AFG-10/WS/2666/7/6458	Addressing urgent water and sanitation needs in Almar, Qaisar and Pashtunkot districts, Faryab province	ACTED	8,892,166	8,892,166	0	0%	8,892,166	0
AFG-10/WS/2667/6/6458	Addressing Urgent WASH Needs in Vulnerable Communities of Darqat and Bangi districts of Takhar Province	ACTED	2,726,750	2,726,750	0	0%	2,726,750	0
AFG-10/WS/2808/6/5252	Integrated RuWatSan Project for Dhari-i-Nur District in Nangarhar Province	DACAAR	500,000	500,000	0	0%	500,000	0
AFG-10/WS/2819/8/5255	Public Health Assistance to the Most Vulnerable Communities Affected by Disasters in Ghor Province (Hygiene, Sanitation and Drinking Water Supply)	Afghanaid	3,192,940	3,192,940	0	0%	3,192,940	0
AFG-10/WS/2875/7/13107	Improving hygiene and sanitation in Sagai and Sholtan Valley communities in Kunar Province	IMC UK	1,415,319	1,415,319	0	0%	1,415,319	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Sub total for B. HIGH			284,251,480	284,251,480	0	0%	284,251,480	0
C. MEDIUM								
AFG-10/A/26868/6347	Support to the most Vulnerable Families Through Animal Husbandry in the villages of Kushk Rabat Sangi and Kushk-e-Kohna districts of Herat Province	NPO-RRAA	224,972	224,972	0	0%	224,972	0
AFG-10/A/26968/12942	Provision of Improved Agricultural Inputs to Extremely Vulnerable Farmers of Ghor Province	ARAA	340,046	340,046	0	0%	340,046	0
AFG-10/A/28329/5290	Food Security in Maidan and Sayed Abad Districts of Wardak Province	CoAR	610,275	610,275	0	0%	610,275	0
AFG-10/A/28554/123	Emergency support to vulnerable, food insecure farming families in Afghanistan through the provision of quality wheat seed and fertilizer, and through diversification of agricultural livelihoods and income-generating activities	FAO	13,777,500	13,777,500	0	0%	13,777,500	0
AFG-10/A/28556/123	Strengthening the agriculture-based livelihoods and food security of vulnerable, food insecure farming families through the emergency provision of animal feed	FAO	2,511,300	2,511,300	0	0%	2,511,300	0
AFG-10/F/28032/5095	Food security and nutrition education in Waras District (Bamiyan province)	MEDAIR	420,000	420,000	0	0%	420,000	0
AFG-10/H/26826/6347	Reducing Childhood Malnutrition in Noorgram and Duab Districts, Nuristan Province	NPO-RRAA	165,784	165,784	0	0%	165,784	0
AFG-10/H/28161/1171	Community health care focused on mothers and children in the Wakhan	UNFPA	157,522	157,522	0	0%	157,522	0
AFG-10/H/28562/5195	Health Service to vulnerable older people in Kunduz Province	MERLIN	197,527	197,527	0	0%	197,527	0
AFG-10/H/28717/122	Strengthening the Routine Immunization Program in the Eastern Region	WHO	362,002	362,002	0	0%	362,002	0
AFG-10/H/28755/13107	Community Emergency Preparedness and Response in Nuristan Province	IMC UK	247,000	247,000	0	0%	247,000	0
AFG-10/H/29883/13161	Alleviation of malnutrition through behaviour change public awareness Programs	MMRCA	96,140	96,140	0	0%	96,140	0
AFG-10/H/29891/13161	Encouraging kids to make friendship with vegetables and Fruits	MMRCA	107,140	107,140	0	0%	107,140	0
AFG-10/MS/2679/8/12912	Community Based Disaster Risk Management - CBDRM	ADEO [Afghanistan]	295,000	295,000	0	0%	295,000	0
AFG-10/MS/2833/4/13112	Emergency Preparedness Program (EPP)	OSDR	666,990	666,990	0	0%	666,990	0
AFG-10/MS/2835/6/13112	Emergency Preparedness program (EPP)	OSDR	651,190	651,190	0	0%	651,190	0
AFG-10/MS/2836/3/13111	Emergency Preparedness Project (EPP)	STARS	419,138	419,138	0	0%	419,138	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AFG-10/MS/2869/7/5362	Community based disaster risk reduction: Provision of emergency stocks and training on the community level.	OXFAM Netherlands (NOVIB)	243,960	243,960	0	0%	243,960	0
AFG-10/P-HR-RL/28347/13112	Emergency Preparedness program (EPP)	OSDR	656,540	656,540	0	0%	656,540	0
AFG-10/WS/2667/1/6458	Addressing urgent water and sanitation needs in Ghormach district, Faryab province	ACTED	1,369,274	1,369,274	0	0%	1,369,274	0
AFG-10/WS/2679/5/6347	Women, Water & Healthin Dai Kondi province	NPO-RRAA	130,075	130,075	0	0%	130,075	0
Sub total for C. MEDIUM			23,649,375	23,649,375	0	0%	23,649,375	0

D. LOW

AFG-10/A/28245/5290	Animal feed distribution and vaccination campaign	CoAR	324,472	324,472	0	0%	324,472	0
AFG-10/A/28498/5286	Livelihood and Food Security	AREA	692,000	692,000	0	0%	692,000	0
AFG-10/E/26821/6347	Support to Women in Skills, Entrepreneurship and Literacy in Nangarhar, Kunar & Laghman Province	NPO-RRAA	499,994	499,994	0	0%	499,994	0
AFG-10/H/28894/12659	Provision of training for women of child-bearing age and private health professionals on family planning, ORS, and chlorine aimed to prevent communicable and outbreak of diseases	M-HDR	0	0	0	0%	0	0
AFG-10/H/28923/13073	Provision of health care service for returnees living in Alsghan camps of Qarabagh district, Kabul province.	SHRDO	118,552	118,552	0	0%	118,552	0
Sub total for D. LOW			1,635,018	1,635,018	0	0%	1,635,018	0

E. NOT SPECIFIED

AFG-10/A/30643/123	Emergency control measures against outbreaks of animal diseases in Afghanistan	FAO	1,693,340	1,693,340	0	0%	1,693,340	0
AFG-10/CSS/290/99/119	Humanitarian Coordination and Advocacy in Afghanistan	OCHA	9,928,795	9,928,795	2,221,501	22%	7,707,294	0
AFG-10/E/28659/124	Coordinated emergency response and preparedness for education	UNICEF	53,500	53,500	0	0%	53,500	0
AFG-10/E/28659/6079	Coordinated emergency response and preparedness for education	SC	53,500	53,500	0	0%	53,500	0
AFG-10/SNYS/31/539/R/6459	CERF First 2010 Underfunded Allocation	UN Agencies	0	0	11,000,000	0%	-11,000,000	0
Sub total for E. NOT SPECIFIED			11,729,135	11,729,135	13,221,501	113%	-1,492,366	0

Project code	Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Grand Total: USD			870,561,261	870,561,261	86,557,341	10%	784,003,920	0

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.