


Consolidated Appeal: Great Lakes Region 2007

 Table E: List of Appeal Projects (grouped by sector), with funding status of each Report as of 17-March-2010 (*Appeal launched on 30-November-2006*)

<http://www.reliefweb.int/fts> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AGRICULTURE								
GLR-07/A01	Emergency support and improvement of farm production activities	FAO	1,962,455	1,962,455	350,000	18%	1,612,455	0
GLR-07/A02	Support to FAO Regional Emergency Operations	FAO	1,101,650	2,891,814	2,891,814	100%	0	0
GLR-07/A03	Improved food security for HIV/AIDS affected households.	FAO	950,730	950,730	284,574	30%	666,156	0
GLR-07/A04	Support to the livestock production capacity of vulnerable people in The Great lake region	FAO	705,250	1,300,000	793,000	61%	507,000	0
GLR-07/FAO	Awaiting allocation to specific project	FAO	0	0	0	0%	0	0
Sub total for AGRICULTURE			4,720,085	7,104,999	4,319,388	61%	2,785,611	0
COORDINATION AND SUPPORT SERVICES								
GLR-07/CSS01	Strengthening IAWG disaster response training capacity	Concern Universal	37,116	37,116	0	0%	37,116	0
GLR-07/CSS02	Strengthening Inter-Agency Working Group (IAWG) coordination, administration and response capacity.	Concern Universal	27,000	27,000	0	0%	27,000	0
GLR-07/CSS03	Facilitation of Humanitarian Assistance Activities at Regional Level	OCHA	2,421,546	2,588,220	2,719,171	105%	-130,951	0
Sub total for COORDINATION AND SUPPORT SERVICES			2,485,662	2,652,336	2,719,171	103%	-66,835	0
EDUCATION								
GLR-07/E01	IRIN Radio Burundi soap opera Tuyage Twongere Let's Talk	IRIN	111,278	111,278	0	0%	111,278	0
GLR-07/E02	Materials development course for community sensitisation / awareness raising in IDP camp situations	UNESCO	395,500	395,500	0	0%	395,500	0
GLR-07/E03	Improve the livelihood of IDPs youth and ex-combatants through provision and application of vocational skills in GLR	UNESCO	824,900	824,900	0	0%	824,900	0
GLR-07/E04	In-service generic training / capacity building packages supporting activities of multi agency / sectors	UNESCO	621,500	621,500	0	0%	621,500	0
GLR-07/E05	Pilot co-curricular survival skills education for primary school children in Internally Displaced Persons (IDP) camps	UNESCO	508,500	508,500	0	0%	508,500	0

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GLR-07/E06	Materials development course for community sensitisation / awareness raising in IDP camp situations	UNESCO	395,500	395,500	0	0%	395,500	0
Sub total for EDUCATION			2,857,178	2,857,178	0	0%	2,857,178	0
FOOD								
GLR-07/F01	Assistance to refugees and recovery operations for the most vulnerable households in Rwanda (PRRO 10531.0)	WFP	17,084,000	19,924,392	12,463,565	63%	7,460,827	0
GLR-07/F02	Assistance to Refugees in Camps and Vulnerable Households among the Host Population in North-Western Tanzania (PRRO 10529.0)	WFP	37,428,000	38,964,881	36,169,793	93%	2,795,088	0
Sub total for FOOD			54,512,000	58,889,273	48,633,358	83%	10,255,915	0
HEALTH								
GLR-07/H01A	Technical support in reproductive health (RH), GBV, HIV/AIDS to DRC, Uganda and Burundi	UNFPA	82,390	82,390	0	0%	82,390	0
GLR-07/H01B	Technical support in reproductive health (RH), GBV, HIV/AIDS to DRC, Uganda and Burundi	WHO	82,390	82,390	0	0%	82,390	0
GLR-07/H02	Regional health action coordination and support to health cluster roll out in countries	WHO	364,870	364,870	0	0%	364,870	0
GLR-07/H03	Regional health baseline data and tracking system	WHO	800,360	800,360	0	0%	800,360	0
Sub total for HEALTH			1,330,010	1,330,010	0	0%	1,330,010	0
MULTI-SECTOR								
GLR-07/MS01	Regional support to protection, assistance and durable solutions for refugees, returnees and IDPs	UNHCR	13,822,218	13,822,218	1,657,786	12%	12,164,432	0
GLR-07/MS02	Support the return and reintegration of refugees and IDPs in the Great Lakes Region	GTZ	0	2,308,742	2,308,742	100%	0	0
Sub total for MULTI-SECTOR			13,822,218	16,130,960	3,966,528	25%	12,164,432	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW								
GLR-07/P/HR/RL 01	Promoting the Fight Against Human Trafficking in the IC/GLR Participating States Through the Domestication of Counter-Trafficking Legislation, Training and Regional Cooperation	IOM	665,842	665,842	0	0%	665,842	0
GLR-07/P/HR/RL 02	Prevention and Response to GBV: Support for the Regional Interagency GBV Task Force	UNICEF	96,300	96,300	0	0%	96,300	0
GLR-07/P/HR/RL 03	Increasing Child Protection Capacity and Strengthening CP Sector Coordination in Humanitarian Response in the Great Lakes	UNICEF	64,200	64,200	0	0%	64,200	0

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GLR-07/P/HR/RL 04	Technical Support for the IC/GLR	UNICEF	101,650	101,650	0	0%	101,650	0
GLR-07/P/HR/RL 05	Prevention and Response to GBV: Strengthening country and regional capacity in caring for survivors	UNICEF	96,300	96,300	0	0%	96,300	0
GLR-07/P/HR/RL 06	Promoting regional networking and advocacy on rights of women affected by crises in the GLR	UNIFEM	1,426,000	1,426,000	0	0%	1,426,000	0
GLR-07/P/HR/RL 07	Advocacy on the Protocol on the Prevention and Suppression of Sexual violence against Women and Children in the Members states of the International Conference on the Great Lakes Region (IC/GLR)	UNDP	313,200	313,200	0	0%	313,200	0
GLR-07/P/HR/RL 08	Promoting the Protocol on the Protection of the Property Rights of Returning Persons in the Member States of the International Conference on the Great Lakes Region (IC/GLR)	UNDP	345,600	345,600	0	0%	345,600	0
GLR-07/P/HR/RL 09	Support to the establishment of a regional disaster management and contingency planning mechanism for the Great Lakes Region	UNDP	972,000	972,000	0	0%	972,000	0
GLR-07/P/HR/RL 10	Increase awareness of GBV issues	UNFPA	181,900	181,900	70,000	38%	111,900	0
GLR-07/P/HR/RL 11	Capacity building on GBV locally, national and regionally	UNFPA	160,500	139,000	70,000	50%	69,000	0
GLR-07/P/HR/RL 12	Counter Trafficking and Counter GBV initiative through Protection, Victim Assistance and Preventative Measures	IOM	0	884,777	0	0%	884,777	0
Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW			4,423,492	5,286,769	140,000	3%	5,146,769	0
Grand Total: USD			84,150,645	94,251,525	59,778,445	63%	34,473,080	0

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.