


Sri Lanka Common Humanitarian Action Plan 2007

 Table E: List of Appeal Projects (grouped by sector), with funding status of each
 Report as of 09-February-2010 (*Appeal launched on 17-January-2007*)
<http://www.reliefweb.int/fts> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AGRICULTURE								
SRL-07/A01	Cross-Sector Vector Borne Disease Control (VBDC) Initiative - Agriculture and Livestock (A&L) Component	ACTIONARM	150,000	0	0	0%	0	0
SRL-07/A02	Low Cost Emergency Drip Irrigation and Seed Kits for IDPs and host community small holders	ACTIONARM	375,000	0	0	0%	0	0
SRL-07/A03	Home gardens and livestock to support vulnerable populations in the village of Mankerry, Batticaloa District	ASIA Onlus	169,000	0	0	0%	0	0
SRL-07/A04	Immediate coordinated agricultural assistance to conflict-affected people	FAO	4,724,430	4,724,430	2,336,989	49%	2,387,441	0
SRL-07/A05	Provision of essential livestock and poultry inputs to most vulnerable families in Muthur, Trincomalee	GUS	88,992	93,370	0	0%	93,370	0
SRL-07/A06	Home Garden and Livestock project – Naduouthu, Kinniya, Trincomalee	GUS	105,948	109,900	0	0%	109,900	0
SRL-07/A07	Support to the IDP'S in Ampara District	ICEI	115,591	0	0	0%	0	0
SRL-07/A08	Emergency integrated agriculture/livestock project in conflict-affected Mutur, Thoppur & Kinniya (Trincomalee District)	Muslim Aid	110,000	0	0	0%	0	0
SRL-07/A09	Providing assistance to IDPs and their host families in the North (Jaffna, Kilinochchi, Vavuniya, Mannar)	SOLIDAR INGO CONSORTIUM	173,250	183,250	0	0%	183,250	0
SRL-07/A10	Enhanced food production for IDPs and host communities in Vanni	WV Sri Lanka	162,000	0	0	0%	0	0
SRL-07/A11	Home gardens and livestock to support vulnerable populations in the village of Vakaray, Batticaloa District	ASIA Onlus	0	200,000	0	0%	200,000	0
SRL-07/A12	Agricultural assistance in support of the return of IDPs in North and East (Batticaloa West/Vakarai)	FAO	0	359,019	359,019	100%	0	0
SRL-07/A13	Sector/Cluster coordination support project	FAO	0	106,500	106,500	100%	0	0
SRL-07/A14	Eastern Region Integrated Community Development and Humanitarian Response Programme	OXFAM GB	0	1,069,800	1,069,800	100%	0	0
SRL-07/A15	Food Security programme for resettled families in Mutur, Trincomalee District	OXFAM GB	0	128,300	128,300	100%	0	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SRL-07/A16	Agricultural Assistance for resettled IDPs in Batticaloa South West	ZOA Refugee Care	0	649,615	0	0%	649,615	0
SRL-07/A17	IDP Returnee Food Security Project	WV Sri Lanka	0	198,770	0	0%	198,770	0
SRL-07/A18	Short-term Food Security Support for Returning IDP families in Batticaloa West and Vaharai	IRD	0	444,690	0	0%	444,690	0
SRL-07/A19	Agriculture Assistance for Food Security of Returnees and IDPs in Batticaloa West	UNDP	0	237,433	237,433	100%	0	0
Sub total for AGRICULTURE			6,174,211	8,505,077	4,238,041	50%	4,267,036	0

COORDINATION AND SUPPORT SERVICES

SRL-07/CSS01	Augmentation of Logistics preparedness capacity	WFP	264,758	2,275,062	1,216,820	53%	1,058,242	0
SRL-07/CSS02	Special Operation 10564.0 - Provision of humanitarian air services in Sri Lanka	WFP	615,467	1,272,513	794,040	62%	478,473	300,000
SRL-07/CSS03	Urgent humanitarian interventions support project	OCHA	2,896,678	3,109,996	3,151,146	101%	-41,150	0
SRL-07/CSS04	Transport and Logistical Support for Newly Displaced Persons	IOM	0	865,381	0	0%	865,381	0
Sub total for COORDINATION AND SUPPORT SERVICES			3,776,903	7,522,952	5,162,006	69%	2,360,946	300,000

ECONOMIC RECOVERY AND INFRASTRUCTURE

SRL-07/ER/101	Livelihood support for the conflict IDPs and the host communities.	ASM	155,000	155,000	0	0%	155,000	0
SRL-07/ER/102	Facilitate Income Generation to Build Confidence and Mitigate the Dependency Syndrome of IDPs	FCE	505,400	0	0	0%	0	0
SRL-07/ER/103	Alternative income opportunities to fisher folk	ILO	228,260	0	0	0%	0	0
SRL-07/ER/104	Temporary Alternative Income Generation in Conflict Affected Communities	ILO	140,120	0	0	0%	0	0
SRL-07/ER/105	Emergency Employment Services for Conflict Affected Communities	ILO	125,000	0	0	0%	0	0
SRL-07/ER/106	Short-term income recovery for IDPs	IOM	300,000	440,000	0	0%	440,000	0
SRL-07/ER/107	Recovery of Livelihoods for returned IDPs	PIN	241,700	241,700	114,941	48%	126,759	0
SRL-07/ER/108	Rebuilding Together Project	UNDP	301,740	301,740	0	0%	301,740	0
SRL-07/ER/109	Alternative Livelihood Recovery Project	UNDP	347,750	347,750	0	0%	347,750	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SRL-07/ER/110	Livelihood protection and empowerment for internally displaced women and men in the conflict affected districts of Batticaloa, Trincomalee and Killinochi	OXFAM	410,000	282,000	282,000	100%	0	0
SRL-07/ER/111	Livelihood recovery programme for resettled families in Muttur, Trincomalee District	OXFAM GB	0	128,000	128,000	100%	0	0
SRL-07/ER/112	Emergency Employment — Jaffna District	ILO	0	756,000	0	0%	756,000	0
SRL-07/ER/113	Emergency Employment- Vakarai	ILO	0	956,025	0	0%	956,025	0
SRL-07/ER/114	North-Eastern Relief and Rehabilitation Project	ZOA Refugee Care	0	1,089,918	1,089,918	100%	0	0
SRL-07/ER/115	Recovery and reconstruction support in conflict affected communities	ACTED	0	911,818	911,818	100%	0	0
SRL-07/ER/116	Recovery and Reintegration Programme for war and disaster affected people of the North and East of Sri Lanka	OXFAM GB	0	681,199	681,199	100%	0	0
Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE			2,754,970	6,291,150	3,207,876	51%	3,083,274	0

EDUCATION

SRL-07/E01	Emergency Education for Children Affected by Conflict	UNICEF	355,600	2,244,250	1,366,371	61%	877,879	0
SRL-07/E02	Capacity Building of Education in Emergency	NRC	229,000	0	0	0%	0	0
SRL-07/E03	Access to Education for Children Displaced by Armed Conflict in the North and East	SCiSL	125,000	849,077	0	0%	849,077	0
SRL-07/E04	Alternatives Opportunities for Better Education ' project	SLF	472,510	479,402	0	0%	479,402	0
SRL-07/E05	Supporting access to quality early learning opportunities for displaced and host children	SCiSL	125,000	0	0	0%	0	0
Sub total for EDUCATION			1,307,110	3,572,729	1,366,371	38%	2,206,358	0

FOOD

SRL-07/F01	Emergency food assistance to conflict-affected families	DRC	1,043,427	777,427	544,959	70%	232,468	0
SRL-07/F02	Emergency Food Assistance to the recent displaced and host communities in Jaffna	SLF	412,809	412,809	0	0%	412,809	0
SRL-07/F03	Assistance to Vulnerable Groups for Peace Building in Conflict and Tsunami Affected Areas*	WFP	22,741,992	54,515,200	48,207,171	88%	6,308,029	288,184
SRL-07/F04	Dry ration supplies to families in Karainagar DS Division, Jaffna District	ZOA Refugee Care	56,389	60,000	60,000	100%	0	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SRL-07/F05	Northeastern Food Security Project	ZOA Refugee Care	0	340,910	340,910	100%	0	0
SRL-07/F06	Emergency and complementary food for IDPs and returnees in Batticaloa District	ZOA Refugee Care	0	310,308	310,308	100%	0	0
SRL-07/F07	Food aid (Cancelled)	ACF	0	0	0	0%	0	0
Sub total for FOOD			24,254,617	56,416,654	49,463,348	88%	6,953,306	288,184

HEALTH

SRL-07/H01	Emergency Nutrition Response	UNICEF	277,800	1,250,000	600,197	48%	649,803	0
SRL-07/H02	Emergency Health Response	UNICEF	222,200	1,000,000	6,589	1%	993,411	0
SRL-07/H03	Promoting community health, and pre-hospital care to the displaced persons in Northern Trincomalee District (Tiriyai, Pudawakattu and Pulmudai)	NWMTI	131,400	131,400	0	0%	131,400	0
SRL-07/H04	A project to empower identified rural health institutions (central dispensaries and rural hospitals) to facilitate better health services in affected and vulnerable areas in Jaffna	SLF	294,840	384,480	0	0%	384,480	0
SRL-07/H05	Safeguarding the Reproductive Health of IDPs	UNFPA	500,000	700,000	250,000	36%	450,000	0
SRL-07/H06	Meeting the immediate public health needs of the conflict affected population in North East Sri Lanka	WHO	1,062,510	1,736,075	949,356	55%	786,719	0
SRL-07/H07	Emergency Health Interventions in IDP Camps and Host Communities	WV Sri Lanka	243,016	243,016	0	0%	243,016	0
SRL-07/H08	Community Health Surveillance, Care and support of conflict –affected persons in Ampara, Batticaloa, Trincomalee, Killinochchi, Mannar, Vavuniya and Jaffna.	IOM	300,000	0	0	0%	0	0
SRL-07/H09	Facilitating reintegration through improved access to and quality of healthcare for IDPs and returnees in Batticaloa	MERLIN	0	411,234	0	0%	411,234	0
Sub total for HEALTH			3,031,766	5,856,205	1,806,142	31%	4,050,063	0

MULTI-SECTOR

SRL-07/MS01	Non-earmarked grant for IDPs affected by the civil war	OXFAM	0	254,237	254,237	100%	0	0
SRL-07/MS02	Non-earmarked grant for Sri Lanka eastern IDP response	WVI (Canada)	0	284,746	284,746	100%	0	0
SRL-07/MS03	Support to refugee & IDP activities in Sri Lanka 2007	DRC	0	1,738,629	1,935,962	111%	-197,333	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SRL-07/MS04	Support to IDPS affected by the conflict	Church of Sweden	0	139,759	208,286	149%	-68,527	0
SRL-07/MS05	Delivery of Transitional Settlement and Protection services to Conflict-affected IDPs in Sri Lanka	NRC	0	2,779,489	2,779,489	100%	0	0
SRL-07/MS06	Camp Management and Provision of Food and Kerosene	AN	0	95,103	95,103	100%	0	0
Sub total for MULTI-SECTOR			0	5,291,963	5,557,823	105%	-265,860	0

PROTECTION/HUMAN RIGHTS/RULE OF LAW

SRL-07/P/HR/RL 01	Protection of children affected by conflict and displacement	UNICEF	333,300	1,572,000	1,035,784	66%	536,216	0
SRL-07/P/HR/RL 02	IDP Advice Service in DS Divisions of Koralai Pattu (Valaichchenai), Manmunai North (Batticaloa Town) and Manumunai South (Kaluwanchikidy) in Batticaloa District	ASB	60,000	0	0	0%	0	0
SRL-07/P/HR/RL 03	Proactive presence for the protection and support of families and children in armed conflict	NVPF	99,400	99,400	0	0%	99,400	0
SRL-07/P/HR/RL 04	Proactive presence for the protection and support of IDPs in armed conflict	NVPF	101,400	101,400	0	0%	101,400	0
SRL-07/P/HR/RL 05	Strengthened human rights capacity in UN Country team	OHCHR	391,500	0	0	0%	0	0
SRL-07/P/HR/RL 06	Strengthened human rights monitoring and reporting by civil society	OHCHR	63,000	441,500	441,500	100%	0	0
SRL-07/P/HR/RL 07	Protection and strengthened support for children affected by conflict	CCF	258,600	258,600	0	0%	258,600	0
SRL-07/P/HR/RL 08	Reconciliation and comprehensive social development	SARVODAY A	223,818	0	0	0%	0	0
SRL-07/P/HR/RL 09	Strengthened protection for individuals recently displaced from the North and East of Sri Lanka	NRC	83,345	158,000	0	0%	158,000	0
SRL-07/P/HR/RL 10	Child protection in emergency response in Batticaloa, Ampara, Trincomalee and Jaffna	SCiSL	80,000	1,020,747	1,370,713	134%	-349,966	0
SRL-07/P/HR/RL 11	Protection responses to newly displaced	UNHCR	7,056,000	6,533,512	7,647,667	117%	-1,114,155	0
SRL-07/P/HR/RL 12	Protection Monitoring of IDPs in Northern Sri Lanka	DRC	0	47,697	0	0%	47,697	0
SRL-07/P/HR/RL 13	Continued and extended assistance for displaced people in tsunami affected areas in Sri Lanka	IOM	0	20,000	20,000	100%	0	0
SRL-07/P/HR/RL 14	Durable Solutions and Confidence Building and Stabilisation Measures	UNHCR	0	2,163,113	2,336,098	108%	-172,985	0
SRL-07/P/HR/RL 15	Protection (Jaffna, Kilinochchi, Mannar, Mullaitivu)	WV	0	399,955	399,955	100%	0	0
Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW			8,750,363	12,815,924	13,251,717	103%	-435,793	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SAFETY AND SECURITY OF STAFF AND OPERATIONS								
SRL-07/S01	Security Services	UNDP for UNDSS	624,418	855,110	910,165	106%	-55,055	0
Sub total for SAFETY AND SECURITY OF STAFF AND OPERATIONS			624,418	855,110	910,165	106%	-55,055	0
SECTOR NOT YET SPECIFIED								
SRL-07/UNHCR	Awaiting allocation to specific project/sector	UNHCR	0	0	-2,258,406	0%	2,258,406	0
SRL-07/UNICEF	to be allocated to specific sector/projects	UNICEF	0	0	0	0%	0	0
Sub total for SECTOR NOT YET SPECIFIED			0	0	-2,258,406	0%	2,258,406	0
SHELTER AND NON-FOOD ITEMS								
SRL-07/S/NF01	Provision of Emergency Shelter, NFRIs and campsite management for Conflict Displaced	UNHCR	8,780,705	12,145,334	13,116,600	108%	-971,266	0
SRL-07/S/NF02	Emergency Non Food Relief Supplies	UNICEF	400,000	1,800,000	352,461	20%	1,447,539	0
SRL-07/S/NF03	NFRI for Jaffna and Kilinochchi	SOLIDAR INGO CONSORTIUM	124,240	0	0	0%	0	0
SRL-07/S/NF04	Emergency Assistance to IDP Populations Affected by Military Action	UMCOR	500,000	0	0	0%	0	0
SRL-07/S/NF05	Construction, re-use and repair of shelter units	HELP	192,700	192,700	0	0%	192,700	0
SRL-07/S/NF06	Delivery of IDP Shelter and Camp Care & Maintenance and Site Management Coaching in Batticaloa District of Sri Lanka	NRC	623,000	100,000	0	0%	100,000	0
SRL-07/S/NF07	IDP Temporary Shelter Support in the Vanni	SOLIDAR INGO CONSORTIUM	267,950	0	0	0%	0	0
SRL-07/S/NF08	Return Assistance to IDP Populations Affected by Military Action	UMCOR	1,600,000	0	0	0%	0	0
SRL-07/S/NF09	Planning for Emergency and Development	UMCOR	505,000	0	0	0%	0	0
SRL-07/S/NF10	IDP Temporary Shelter Support – Northern Province	SOLIDAR INGO CONSORTIUM	0	199,500	0	0%	199,500	0
SRL-07/S/NF11	NFRI Assistance to IDPs in the Vanni, Vavuniya, Batticaloa and Ampara	SOLIDAR INGO CONSORTIUM	0	110,000	0	0%	110,000	0
SRL-07/S/NF12	Assistance to returnees in Batticaloa District	HELP	0	405,200	0	0%	405,200	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SRL-07/S/NF13	Provision of Emergency shelter and NFRI for IDPs and returnees	IOM	0	720,000	372,196	52%	347,804	0
SRL-07/S/NF14	Transitional shelter for internally displaced, returnee families	ASM	0	498,500	0	0%	498,500	0
SRL-07/S/NF15	NFRI Return Kits for returning IDP families in Batticaloa and Trincomalee Districts	IRD	0	752,080	0	0%	752,080	0
SRL-07/S/NF16	Provision of NFRI Emergency Kits to new IDP families in North-eastern Sri Lanka	IRD	0	821,737	0	0%	821,737	0
SRL-07/S/NF17	Emergency Repair of Damaged Shelter for IDPs	UN-HABITAT	0	1,485,000	0	0%	1,485,000	0
Sub total for SHELTER AND NON-FOOD ITEMS			12,993,595	19,230,051	13,841,257	72%	5,388,794	0

WATER AND SANITATION

SRL-07/WS01	Emergency Water, Sanitation and Hygiene Response to Mankerny Conflict IDPs- Vaharai division, Northern Batticaloa District-	ACTED	350,000	30,259	30,259	100%	0	0
SRL-07/WS02	Cross-Sector Vector Borne Disease Control (VBDC) Initiative – WATSAN/WASH Component	ACTIONARM	170,000	170,000	0	0%	170,000	0
SRL-07/WS03	Meeting Drinking Water Needs of the Conflict Affected Population of Mankerny – Batticaloa District	ASIA Onlus	160,000	0	0	0%	0	0
SRL-07/WS04 (merged with SRL-07/WS10)	Construction of Toilets for conflict affected people	ASM	111,111	0	0	0%	0	0
SRL-07/WS05 (merged with SRL-07/WS10)	Support to water supply and sanitation for internally displaced people (IDP) in the district of Batticaloa, Sri Lanka	AN	49,838	0	0	0%	0	0
SRL-07/WS06 (merged with SRL-07/WS10)	Strengthening emergency Water, Sanitation Practices & Hygiene in Transitional Camps at Batticaloa & Ampara districts	IRD	215,250	0	0	0%	0	0
SRL-07/WS07	Hygienic Information Project (HIP)	SOLIDAR INGO CONSORTIUM	68,640	82,010	0	0%	82,010	0
SRL-07/WS08	Providing WASH services to IDPs in the Vanni	SOLIDAR INGO CONSORTIUM	130,000	0	0	0%	0	0
SRL-07/WS09	Construction of toilets for conflict affected people	TDGSA	101,852	0	0	0%	0	0
SRL-07/WS10	Emergency Water, Sanitation and Hygiene	UNICEF	555,600	2,800,000	2,132,983	76%	667,017	0
SRL-07/WS11	Safe water and sanitation facilities for IDPs in the conflict affected districts of Batticaloa, Trincomalee and Killinochi	OXFAM	657,000	657,000	657,000	100%	0	0
SRL-07/WS12	Emergency Repair of Damaged Shelter for IDPs	CESVI	0	145,000	0	0%	145,000	0

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SRL-07/WS13	Construction of Toilets for conflict-affected people in Trincomalee district	ASM	0	100,425	0	0%	100,425	0
SRL-07/WS14	Waterborne diseases risk reduction in villages of return (Porativu Patu division) and IDP camps and transit sites ("Manmunai South" and "Porativu Patu" divisions) - Batticaloa District	Solidarités	0	235,230	0	0%	235,230	0
SRL-07/WS15	Emergency Support of IDPs through Provision of Watsan Facilities	IOM	0	228,750	0	0%	228,750	0
SRL-07/WS16	Emergency WASH Response to resettled populations in Western Batticaloa District	ACTED	0	139,120	139,120	100%	0	0
SRL-07/WS17	Provide IDPs with water and sanitary facilities	AN	0	128,055	128,055	100%	0	0
SRL-07/WS18 (merged with SRL-07/WS10)	Waterborne diseases risk reduction in IDP camps of Manmunai South division, Batticaloa District [Implementing activities of the CERF grant received under SRL-07/WS10]	Solidarités	0	0	0	0%	0	0
Sub total for WATER AND SANITATION			2,569,291	4,715,849	3,087,417	65%	1,628,432	0
Grand Total: USD			66,237,244	131,073,664	99,633,757	76%	31,439,907	588,184

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.