



**Consolidated Appeal: Liberia Common Humanitarian Action Plan 2007**  
 Table E: List of Appeal Projects (grouped by sector), with funding status of each  
 Report as of 15-March-2010 (*Appeal launched on 13-February-2007*)  
<http://www.reliefweb.int/fts> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<b>AGRICULTURE</b>								
LIB-07/A01	Addressing emergency pest management problems and strengthening plant protection capacities of field agricultural extension agents and smallholder farmers.	FAO	3,600,000	3,600,000	1,032,850	29%	2,567,150	0
LIB-07/A02	Emergency assistance of agricultural inputs to war-affected population in urban and peri-urban areas in 8 major cities	FAO	2,400,000	2,400,000	2,499,997	104%	-99,997	0
LIB-07/A03	Emergency provision and multiplication of improved planting materials to war affected farmers in eight counties	FAO	3,500,000	0	0	0%	0	0
LIB-07/A04	Emergency assistance to support rehabilitation of aquaculture farming in Nimba, Grand Gedeh, River Gee and Lofa Counties	FAO	1,200,000	1,200,000	1,217,680	101%	-17,680	0
LIB-07/A05	Emergency provision and multiplication of improved planting materials to war affected farmers in eight counties	FAO	0	350,000	350,000	100%	0	0
LIB-07/FAO	Awaiting allocation to specific project	FAO	0	0	0	0%	0	0
<b>Sub total for AGRICULTURE</b>			<b>10,700,000</b>	<b>7,550,000</b>	<b>5,100,527</b>	<b>68%</b>	<b>2,449,473</b>	<b>0</b>
<b>ECONOMIC RECOVERY AND INFRASTRUCTURE</b>								
LIB-07/ER/I01	Integrated community rehabilitation project in Sinoe County	TEARFUND	0	1,125,683	1,125,683	100%	0	0
LIB-07/ER/I02	Rehabilitation and reintegration in Lofa County	CONCERN	0	403,226	403,226	100%	0	0
LIB-07/ER/I03	Support of reconstruction	GTZ	0	1,024,590	1,024,590	100%	0	0
<b>Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE</b>			<b>0</b>	<b>2,553,499</b>	<b>2,553,499</b>	<b>100%</b>	<b>0</b>	<b>0</b>
<b>EDUCATION</b>								
LIB-07/E01	HIV/AIDS Education in the Curriculum	UNESCO	300,000	300,000	0	0%	300,000	0
LIB-07/E02	Accelerated Learning Programme (ALP)	UNICEF	702,000	0	0	0%	0	0
LIB-07/E03	Access to quality education and increase girls' enrolment	UNICEF	2,534,000	1,209,978	1,257,337	104%	-47,359	0

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<b>Sub total for EDUCATION</b>			<b>3,536,000</b>	<b>1,509,978</b>	<b>1,257,337</b>	<b>83%</b>	<b>252,641</b>	<b>0</b>
<b>HEALTH</b>								
LIB-07/H/WHO	CERF funds to be transferred to PARACOM	WHO	0	0	0	0%	0	0
LIB-07/H01	Provision of secondary and emergency obstetric care	WHO	9,000,000	5,000,000	0	0%	5,000,000	0
LIB-07/H02	Physical and Psychosocial Rehabilitation in Liberia	WHO	2,000,000	1,000,000	0	0%	1,000,000	0
LIB-07/H03	Provision of Minimum Basic Primary Health Care Package	WHO	20,000,000	9,029,952	122,887	1%	8,907,065	0
LIB-07/H04	Reactivation of two mid-level health training institutions and strengthening the capacity of the County Health Teams	WHO	10,000,000	5,000,000	0	0%	5,000,000	0
LIB-07/H05	Prevention and treatment of malnutrition in Liberia	UNICEF	2,703,000	1,135,000	4,538,380	400%	-3,403,380	0
LIB-07/H06	L'objectif global de ce projet est la lutte contre la malnutrition aiguë sive Monrovia	ACF	0	54,231	54,231	100%	0	0
LIB-07/H07	Rehabilitation and reintegration in Lofa County	Concern Universal	0	572,798	572,798	100%	0	0
LIB-07/H08	Health programmes	IMC	0	437,500	700,409	160%	-262,909	0
LIB-07/H09	Providing health care services	IRC	0	751,366	1,150,839	153%	-399,473	0
LIB-07/H10	Access to primary health care services, including mental health care	MDM	0	546,448	546,448	100%	0	0
LIB-07/H11	Use of appropriate technology motorcycle ambulance at community level	WHO	0	357,808	0	0%	357,808	0
LIB-07/H12	Integrated MNT & Measles Vaccination and Insecticide Treated Mosquito Net (ITN) Distribution Campaign	WHO	0	1,454,195	427,070	29%	1,027,125	0
LIB-07/H13	Essential drugs for underserved communities and emergency cholera response in five south-eastern counties	WHO	0	100,000	0	0%	100,000	0
LIB-07/H14	Combating maternal and newborn mortality and morbidity	UNFPA	0	1,344,600	0	0%	1,344,600	0
LIB-07/H15	Strengthening sexual and reproductive health services for war-affected youths in south-eastern Liberia	UNFPA	0	642,000	0	0%	642,000	0
LIB-07/H16	Reversing the trend of unwanted teenage pregnancies in Liberia	UNFPA	0	427,000	0	0%	427,000	0
LIB-07/H17	Emergency Reproductive Health Kits – Phase II	UNFPA	0	391,250	248,775	64%	142,475	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
LIB-07/H18	Integrated primary healthcare and reproductive health services for war-affected Liberians in Montserrado and Bong Counties	Paradigm of Consciousness Ministries, Inc.	0	150,000	127,865	85%	22,135	0
LIB-07/H19	Primary health care for River Cess County	AHA	0	122,930	0	0%	122,930	0
LIB-07/H20	Improved access to quality mental health services for the catchment population of 16 IMC-run clinics in western Liberia	IMC	0	500,000	0	0%	500,000	0
LIB-07/H21	Secondary level health care for the western region of Liberia	AHA	0	142,721	0	0%	142,721	0
LIB-07/H22	Basic life-saving skills training for professional health workers in south-eastern Liberia	Africare	0	132,870	0	0%	132,870	0
LIB-07/H23	Improved access to quality reproductive health services (RHS) for the population of Vahun District in Lofa County	IMC	0	300,000	0	0%	300,000	0
LIB-07/H24	Expanding malaria control to the most vulnerable populations in southeastern counties of Liberia	MENTOR	0	191,509	0	0%	191,509	0
LIB-07/WHO	Awaiting allocation to specific project	WHO	0	0	225,073	0%	-225,073	100,000
<b>Sub total for HEALTH</b>			<b>43,703,000</b>	<b>29,784,178</b>	<b>8,714,775</b>	<b>29%</b>	<b>21,069,403</b>	<b>100,000</b>

### MULTI-SECTOR

LIB-07/MS01	Protection and Assistance to Refugees, Liberian Returnees and Receiving Communities	UNHCR	32,265,201	32,315,182	32,315,182	100%	0	67,204
LIB-07/MS02	Rehabilitation and reintegration in Lofa County	DWHH	0	1,689,189	1,689,189	100%	0	0
LIB-07/MS03	Building capacities in responding to emergencies	UNMIL	0	101,850	0	0%	101,850	0
<b>Sub total for MULTI-SECTOR</b>			<b>32,265,201</b>	<b>34,106,221</b>	<b>34,004,371</b>	<b>100%</b>	<b>101,850</b>	<b>67,204</b>

### PROTECTION/HUMAN RIGHTS/RULE OF LAW

LIB-07/P/HR/RL01	GBV and the Legal Sector	CCF	394,000	244,000	0	0%	244,000	0
LIB-07/P/HR/RL02	Safely meeting GBV survivors' needs through the health sector	CCF	440,000	250,000	0	0%	250,000	0
LIB-07/P/HR/RL03	SAFE - Safeguarding the Future Effectively	CCF	500,000	340,000	0	0%	340,000	0
LIB-07/P/HR/RL04	Building the capacity of the justice sector through paralegal services, rights-based trainings and support to civil society organizations	IRC	500,000	500,000	302,059	60%	197,941	0
LIB-07/P/HR/RL05	Children without Primary Caregivers and Juvenile Justice	UNICEF	592,000	592,000	127,874	22%	464,126	0
LIB-07/P/HR/RL06	Reintegration of demobilised children and other war affected children	UNICEF	8,060,000	8,060,000	2,655,592	33%	5,404,408	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
LIB-07/P/HR/RL07	Protection of children from sexual violence, exploitation and abuse	UNICEF	2,802,000	2,802,000	954,038	34%	1,847,962	0
LIB-07/P/HR/RL08	Protection of and Assistance to returned IDPs and Receiving Communities	UNHCR	7,340,960	11,794,737	9,651,679	82%	2,143,058	0
LIB-07/P/HR/RL09	Caring for the most vulnerable children in Liberia: institutions as the last resort for children affected by conflict, extreme poverty and HIV	SC - UK	0	722,400	0	0%	722,400	0
LIB-07/P/HR/RL10	Enhancing women's rights through information, sensitisation and education (WISE)	NRC	0	1,494,000	0	0%	1,494,000	0
<b>Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW</b>			<b>20,628,960</b>	<b>26,799,137</b>	<b>13,691,242</b>	<b>51%</b>	<b>13,107,895</b>	<b>0</b>

### SECTOR NOT YET SPECIFIED

LIB-07/UNICEF	Awaiting allocation to specific project/sector	UNICEF	0	0	0	0%	0	0
<b>Sub total for SECTOR NOT YET SPECIFIED</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>

### SHELTER AND NON-FOOD ITEMS

LIB-07/S/NF01	Integrated resettlement and rehabilitation project in Lofa County, Liberia	ADRA Denmark	0	706,447	706,447	100%	0	0
<b>Sub total for SHELTER AND NON-FOOD ITEMS</b>			<b>0</b>	<b>706,447</b>	<b>706,447</b>	<b>100%</b>	<b>0</b>	<b>0</b>

### WATER AND SANITATION

LIB-07/WS01	Improved water & sanitation facilities with extensive hygiene education in two of the most cholera affected communities in Monrovia	ZOA Refugee Care	348,630	348,630	149,800	43%	198,830	0
LIB-07/WS02	Institutional and Community Capacity Building for Sustainance of Water and Sanitation Facilities, Hygiene Promotion, Cluster Coordination and Monitoring	UNICEF	3,343,875	3,343,875	722,289	22%	2,621,586	0
LIB-07/WS03A	WATSAN Services in Cholera-Prone Rural Areas of Low Coverage	ECREP	350,000	350,000	192,600	55%	157,400	0
LIB-07/WS03B	WATSAN Services in Cholera-Prone Rural Areas of Low Coverage	EQUIP Liberia	336,916	336,916	192,600	57%	144,316	0
LIB-07/WS03C	WATSAN Services in Cholera-Prone Rural Areas of Low Coverage	Samaritan's Purse	290,326	290,326	0	0%	290,326	0
LIB-07/WS04A	WATSAN Services in Rural, Low Coverage Areas of High Return	ADRA	320,000	320,000	683,060	213%	-363,060	0
LIB-07/WS04B	WATSAN Services in Rural, Low Coverage Areas of High Return	LWF	285,000	285,000	0	0%	285,000	0
LIB-07/WS04C	WATSAN Services in Rural, Low Coverage Areas of High Return (CCF - Bomi)	CCF	382,490	382,490	0	0%	382,490	0
LIB-07/WS04D	WATSAN Services in Rural, Low Coverage Areas of High Return	PWJ	151,000	151,000	0	0%	151,000	0

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LIB-07/WS04E	WATSAN Services in Rural, Low Coverage Areas of High Return	IRC	149,915	149,915	0	0%	149,915	0
LIB-07/WS05	Water and Sanitation in Lofa County	ACF-France	0	683,060	683,060	100%	0	0
LIB-07/WS06	Water and Sanitation in Lofa County	CONCERN	0	268,817	268,817	100%	0	0
<b>Sub total for WATER AND SANITATION</b>			<b>5,958,152</b>	<b>6,910,029</b>	<b>2,892,226</b>	<b>42%</b>	<b>4,017,803</b>	<b>0</b>
<b>Grand Total: USD</b>			<b>116,791,313</b>	<b>109,919,489</b>	<b>68,920,424</b>	<b>63%</b>	<b>40,999,065</b>	<b>167,204</b>

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.