


Flash Appeal: Tajikistan Flash Appeal (Revised) 2008

 Table E: List of Appeal Projects (grouped by sector), with funding status of each Report as of 09-February-2010 (*Appeal launched on 15-February-2008*)

<http://www.reliefweb.int/fts> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AGRICULTURE								
TJK-08/A01	Emergency supply of animal feed to weather-affected livestock farmers in Tajikistan	FAO	3,000,000	2,000,000	1,813,055	91%	186,945	0
TJK-08/A02	Emergency provision of agricultural inputs for the rural areas in the Khatlon Region, duration 6 months	FAO	2,000,000	2,000,000	0	0%	2,000,000	0
TJK-08/A03	Emergency assistance to control the locust outbreak in order to improve food security	FAO	0	538,516	410,163	76%	128,353	0
Sub total for AGRICULTURE			5,000,000	4,538,516	2,223,218	49%	2,315,298	0
COORDINATION AND SUPPORT SERVICES								
TJK-08/CSS01	Support to emergency response coordination	UNDP	110,000	119,000	110,000	92%	9,000	0
TJK-08/CSS02	Help strengthen REACT emergency response capacity in line with humanitarian reforms	OCHA	37,500	37,500	0	0%	37,500	0
TJK-08/CSS03	Early warning system for floods and landslides	UNDP	50,000	72,699	72,699	100%	0	0
TJK-08/CSS05	Logistics coordination and assessment	WFP	110,748	110,748	65,536	59%	45,212	0
Sub total for COORDINATION AND SUPPORT SERVICES			308,248	339,947	248,235	73%	91,712	0
ECONOMIC RECOVERY AND INFRASTRUCTURE								
TJK-08/ER/I01	Urgent support to electrical power and heat generation in Dushanbe	UNDP	1,800,000	1,800,000	1,800,000	100%	0	0
Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE			1,800,000	1,800,000	1,800,000	100%	0	0
EDUCATION								
TJK-08/E01	School preparedness for winter	UNICEF	701,000	350,000	40,000	11%	310,000	0
TJK-08/E02	School window replacement and school-based disaster risk reduction	SC	0	100,000	50,000	50%	50,000	0
TJK-08/E03	Insulation and use of energy-efficient stoves in small schools	UNICEF	0	180,000	47,271	26%	132,729	0
TJK-08/E04	Psycho-social support and early stimulation for young children in emergencies	UNICEF	0	40,000	40,000	100%	0	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Sub total for EDUCATION			701,000	670,000	177,271	26%	492,729	0
FOOD								
TJK-08/F01	Emergency assistance to families affected by food crisis in Tajikistan (PRRO 10603.0)	WFP	8,281,547	8,503,043	4,018,630	47%	4,484,413	0
Sub total for FOOD			8,281,547	8,503,043	4,018,630	47%	4,484,413	0
HEALTH								
TJK-08/H01	Ensuring critical energy supply for dedicated key priority health facilities	WHO	270,000	270,000	312,539	116%	-42,539	0
TJK-08/H02	Supporting the MoH in procurement and distribution of drugs and consumables for maintenance of health services in the crisis	WHO	350,000	350,000	506,712	145%	-156,712	0
TJK-08/H03	Strengthening of coordination, improvement of disease surveillance and case management to minimizing the health impact of the cold wave	WHO	250,000	500,000	0	0%	500,000	0
TJK-08/H04	Prevention of acute respiratory infections (ARI) and diarrheal diseases among under-five children	UNICEF	741,000	741,000	579,940	78%	161,060	0
TJK-08/H05	Emergency assistance to the maternity hospitals and reproductive health facilities	UNFPA	547,000	547,000	102,000	19%	445,000	0
TJK-08/H06	Improving the capacity of social infrastructures to cope with the energy crisis and the exceptional climate conditions	OXFAM GB	236,470	236,470	117,544	50%	118,926	0
TJK-08/H07	Responding to immediate needs of children in need of special protection	UNICEF	300,000	300,000	101,254	34%	198,746	0
Sub total for HEALTH			2,694,470	2,944,470	1,719,989	58%	1,224,481	0
SECTOR NOT YET SPECIFIED								
TJK-08/UNICEF	to be allocated to specific project/sector	UNICEF	0	0	1,245,983	0%	-1,245,983	0
Sub total for SECTOR NOT YET SPECIFIED			0	0	1,245,983	0%	-1,245,983	0
SHELTER AND NON-FOOD ITEMS								
TJK-08/S/NF01	Access to basic services for the most vulnerable population groups	UNDP	136,000	136,000	0	0%	136,000	0
TJK-08/S/NF02A	Immediate relief for vulnerable households & institution	SC	580,000	819,000	819,000	100%	0	0
TJK-08/S/NF02B	Immediate relief for vulnerable households & institution	CARE International	450,000	450,000	429,000	95%	21,000	0
TJK-08/S/NF02C	Immediate relief for vulnerable households & institution	Mercy Corps	501,340	516,000	516,000	100%	0	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
TJK-08/S/NF03	Winter emergency response program 2008	CARITAS	107,911	110,100	110,100	100%	0	0
TJK-08/S/NF04	Winter emergency response to the most vulnerable	CARE International	290,000	290,000	230,000	79%	60,000	0
TJK-08/S/NF05 (previously TJK-08/CSS04)	Strengthening of UN Emergency Reserve in Tajikistan (UNERT) for floods and landslides response	UNDP	1,555,063	1,773,486	185,981	10%	1,587,505	75,643
Sub total for SHELTER AND NON-FOOD ITEMS			3,620,314	4,094,586	2,290,081	56%	1,804,505	75,643

WATER AND SANITATION

TJK-08/WS01	Urgent increase in urban water supplies	UNDP	2,074,516	2,074,516	1,067,425	51%	1,007,091	0
TJK-08/WS02	Emergency clean water provision	UNICEF	522,615	522,615	348,542	67%	174,073	0
TJK-08/WS03	Emergency repair of water storage/mass-care facilities	UNICEF	175,098	175,098	116,776	67%	58,322	0
TJK-08/WS04	Sanitation and hygiene education for urban areas	UNICEF	71,209	71,209	47,491	67%	23,718	0
TJK-08/WS05	Improving access to water in Kulyab	OXFAM GB	54,570	87,462	87,462	100%	0	0
TJK-08/WS06	Repair of reticulated water systems serving rural communities and social infrastructures	UNICEF	0	364,000	0	0%	364,000	0
TJK-08/WS07	Repair of water systems and improvement of sanitation in selected hospitals	UNICEF	0	728,670	0	0%	728,670	0
Sub total for WATER AND SANITATION			2,898,008	4,023,570	1,667,696	41%	2,355,874	0

Grand Total: USD

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NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.