


**Consolidated Appeal: Sri Lanka Common Humanitarian Action Plan 2009**

 Table E: List of Appeal Projects (grouped by sector), with funding status of each Report as of 10-March-2010 (*Appeal launched on 12-February-2009*)

<http://www.reliefweb.int/fts> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<b>AGRICULTURE</b>								
<a href="#">SRL-09/A/22122/R/7149</a>	Provision of agricultural inputs and livelihood support for the IDPs in Northern Sri Lanka [CANCELLED]	FORUT	346,000	0	0	0%	0	0
<a href="#">SRL-09/A/22264/R/8486</a>	Home gardens and livestock to support vulnerable populations in the village of Vakaray, Batticaloa District	ASIA Onlus	240,000	240,000	0	0%	240,000	0
<a href="#">SRL-09/A/22274/R/5120</a>	Food security and livelihood program for IDPs, host families and returnees [CANCELLED]	OXFAM GB	100,000	0	0	0%	0	0
<a href="#">SRL-09/A/22275/R/5120</a>	Food security and livelihood program for IDPs, host families and returnees in Vavuniya Mannar and Trincomalee districts [CANCELLED]	OXFAM GB	135,000	0	0	0%	0	0
<a href="#">SRL-09/A/22285/R/5861</a>	Agriculture and food security assistance for economically affected returnees and host families through assistance for short term cash crops farmers [CANCELLED]	IRD	380,000	0	0	0%	0	0
<a href="#">SRL-09/A/22287/R/5861</a>	Home based Cultivation and Livestock development for returning IDP families [CANCELLED]	IRD	433,000	0	0	0%	0	0
<a href="#">SRL-09/A/22288/R/5861</a>	Provide Livelihood assistance to affected fishermen in Allaipiddy / Velanai in the Islands area of Jaffna District.	IRD	220,000	181,900	0	0%	181,900	0
<a href="#">SRL-09/A/22297/R/5861</a>	Provision of support for Agriculture and Food Security for economically affected returnees & host families in Mannar & Batticaloa Districts [CANCELLED]	IRD	620,000	0	0	0%	0	0
<a href="#">SRL-09/A/22300/R/6458</a>	Food security and livelihood support for conflict affected populations in Batticaloa district.	ACTED	250,000	250,000	0	0%	250,000	0
<a href="#">SRL-09/A/22302/R/6458</a>	Food security and livelihood support for conflict affected populations in the Northern Province of Sri Lanka. [CANCELLED]	ACTED	125,000	0	0	0%	0	0
<a href="#">SRL-09/A/23408/R/123</a>	Immediate assistance to IDPs, returnees, host families and other conflict-affected families in the districts of Batticaloa, Trincomalee, Vavuniya, Mannar, and Jaffna to strengthen household food security [CANCELLED]	FAO	1,406,345	0	0	0%	0	0
<a href="#">SRL-09/A/23410/R/123</a>	Agriculture & Food Security Assistance in support of the returnees, IDPs, host families and other vulnerable families in the districts of Batticaloa, Trincomalee, Vavuniya, Mannar, and Jaffna for the Maha season 2009 [CANCELLED]	FAO	2,373,368	0	0	0%	0	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/A/23434/R/5150</a>	Livelihood and resettlement support to IDP and returnee families in North East Sri Lanka.	ZOA Refugee Care	681,000	1,590,000	913,000	57%	677,000	0
<a href="#">SRL-09/A/23582/R/7930</a>	Food Security through Home gardens to the IDPs in the North of Sri Lanka.	SOLIDAR INGO CONSORTIUM	132,111	132,111	0	0%	132,111	0
<a href="#">SRL-09/A/24791/R/7929</a>	Agriculture support for the Returning communities to ensure Food security and Agriculture Income	SLF	0	557,325	0	0%	557,325	0
<a href="#">SRL-09/A/24815/R/5120</a>	Food security and livelihood program for IDPs, host families and returnees in Musali Mannar	OXFAM GB	0	120,000	0	0%	120,000	0
<a href="#">SRL-09/A/24826/R/123</a>	Formulation of an Agriculture Rehabilitation Plan under the North Resettlement Programme	FAO	0	42,057	0	0%	42,057	0
<a href="#">SRL-09/A/24828/R/123</a>	Agriculture and Food Security Cluster Coordination Unit	FAO	0	122,065	0	0%	122,065	0
<a href="#">SRL-09/A/24829/R/123</a>	Immediate agriculture and food security support for economically affected families and IDPs living with host families in Sri Lanka	FAO	0	1,000,000	0	0%	1,000,000	0
<a href="#">SRL-09/A/24833/R/123</a>	Immediate Agriculture Assistance in support of families to be resettled in Vavuniya, Mannar, and Jaffna in Northern Sri Lanka	FAO	0	8,750,000	1,565,644	18%	7,184,356	0
<a href="#">SRL-09/A/24836/R/123</a>	Agriculture Assistance in support of the returnees, IDPs, and host families in the districts of Vavuniya, Mannar, and Jaffna in Northern Sri Lanka	FAO	0	700,000	0	0%	700,000	0
<a href="#">SRL-09/A/24866/R/5861</a>	Provision of support for Agriculture and Food Security for economically affected returnees & host families in the Jaffna District	IRD	0	226,300	0	0%	226,300	0
<a href="#">SRL-09/A/24867/R/5861</a>	Provision of support for Poultry farming to provide Chicken and eggs to IDP camps at reasonable prices in Jaffna District	IRD	0	97,370	0	0%	97,370	0
<a href="#">SRL-09/A/24870/R/7930</a>	Income generation through Livestock rearing and small business activities to uplift the living standard of the returnees in Musali Division, Mannar	SOLIDAR INGO CONSORTIUM	0	100,000	0	0%	100,000	0
<a href="#">SRL-09/A/24921/R/5120</a>	Food security and livelihood program for IDPs, host families and returnees	OXFAM GB	0	135,000	0	0%	135,000	0
<b>Sub total for AGRICULTURE</b>			<b>7,441,824</b>	<b>14,244,128</b>	<b>2,478,644</b>	<b>17%</b>	<b>11,765,484</b>	<b>0</b>

### COORDINATION AND SUPPORT SERVICES

<a href="#">SRL-09/CSS/222/95/R/298</a>	Consolidated transportation of humanitarian supplies	IOM	1,258,000	3,250,660	607,585	19%	2,643,075	361,464
<a href="#">SRL-09/CSS/235/58/R/561</a>	Augmentation of Logistics Preparedness Capacity	WFP	1,605,000	484,570	1,026,778	212%	-542,208	0
<a href="#">SRL-09/CSS/235/70/R/119</a>	Humanitarian coordination	OCHA	3,246,403	3,146,902	2,284,400	73%	862,502	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<b>Sub total for COORDINATION AND SUPPORT SERVICES</b>			<b>6,109,403</b>	<b>6,882,132</b>	<b>3,918,763</b>	<b>57%</b>	<b>2,963,369</b>	<b>361,464</b>

## ECONOMIC RECOVERY AND INFRASTRUCTURE

<a href="#">SRL-09/ER/22282/R/298</a>	Early recovery livelihood support for resettled conflict affected IDP communities in the Northern Districts of Sri Lanka	IOM	839,950	1,891,225	0	0%	1,891,225	0
<a href="#">SRL-09/ER/22298/R/5104</a>	Support for Re-capitalization and Stabilization of Conflict Affected Vulnerable families (Vavuniya, Vavuniya South and Cheddikulam DS Divisions in Vavuniya district, Chankanai, Jaffna, Kopay, Nallur and Sandilipay DS Divisions in Jaffna district, Chenkalady and Kiran DS Divisions in Batticaloa district and Gomarankadewela, Morawewa, Muttur and Seruwila DS Divisions in Trincomalee district [CANCELLED])	ILO	2,059,000	0	0	0%	0	0
<a href="#">SRL-09/ER/23417/R/776</a>	Immediate Recovery for Returnees in Jaffna District	UNDP	443,100	370,000	0	0%	370,000	0
<a href="#">SRL-09/ER/23421/R/776</a>	Immediate Recovery for Returnees in Mannar Districts	UNDP	1,225,500	616,000	0	0%	616,000	0
<a href="#">SRL-09/ER/23458/R/5767</a>	Immediate income generation for returnees and resettled in the East (Batticaloa District) [CANCELLED]	UNOPS	1,448,453	0	0	0%	0	0
<a href="#">SRL-09/ER/23459/R/5767</a>	Immediate income generation for returnees and resettled communities in the East (Trincomalee district) [CANCELLED]	UNOPS	1,765,515	0	0	0%	0	0
<a href="#">SRL-09/ER/23460/R/5767</a>	Support for Livelihood Regeneration and Stabilisation – Jaffna district (All DS Divisions)	UNOPS	499,855	499,855	0	0%	499,855	0
<a href="#">SRL-09/ER/23535/R/8947</a>	Rapid Livelihood Support Activity [CANCELLED]	SERO	775,000	0	0	0%	0	0
<a href="#">SRL-09/ER/24680/R/5146</a>	Early Recovery Assistance in Sri Lanka's Northern Province	CRS	0	808,333	0	0%	808,333	0
<a href="#">SRL-09/ER/24680/R/5645</a>	Early Recovery Assistance in Sri Lanka's Northern Province	CARE International	0	808,333	0	0%	808,333	0
<a href="#">SRL-09/ER/24680/R/7733</a>	Early Recovery Assistance in Sri Lanka's Northern Province	WV Sri Lanka	0	883,334	411,184	47%	472,150	0
<a href="#">SRL-09/ER/24795/R/776</a>	Support for food security through renovation of agricultural infrastructure in Vavuniya District (Omanthai and Kalmadu area of Vavuniya DS division and Vengalachcheddikkulam DS division)	UNDP	0	330,000	0	0%	330,000	0
<a href="#">SRL-09/ER/24807/R/12849</a>	Construction Skills Training	WUSC	0	226,000	0	0%	226,000	0
<a href="#">SRL-09/ER/24835/R/5104</a>	Immediate income recovery for conflict affected resettled vulnerable families in Chankanai, Sandilipay, Thelippillai and Uduvil DS Divisions in Jaffna District, and Musali DS Division in Mannar District.	ILO	0	263,000	0	0%	263,000	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/ER/24852/R/8947</a>	Emergency Early Recovery Support for Internally Displaced People and Returnees through Provision of sustainable livelihood opportunities living in Musali, Mannar DS divisions, Chettikulam DS division in Vavuniya district	SERO	0	400,000	0	0%	400,000	0
<b>Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE</b>			<b>9,056,373</b>	<b>7,096,080</b>	<b>411,184</b>	<b>6%</b>	<b>6,684,896</b>	<b>0</b>

## EDUCATION

<a href="#">SRL-09/E/23467/R/5150</a>	Educational support to IDP and returnee children in North East Sri Lanka	ZOA Refugee Care	130,000	751,000	193,000	26%	558,000	0
<a href="#">SRL-09/E/23478/R/8945</a>	Play Therapy as a Rehabilitation intervention and behaviour modification for youth (13 - 18 yrs) in IDP camps/resettlement villages (Vavuniya, Trincomalee, Batticaloa districts)	CED	291,040	50,284	0	0%	50,284	0
<a href="#">SRL-09/E/23499/R/124</a>	Quality education for children affected by conflict	UNICEF	4,200,000	5,000,000	2,582,641	52%	2,417,359	0
<a href="#">SRL-09/E/23513/R/7932</a>	Access to better quality Education and Early Childhood Care and Development (ECCD) for children affected by conflict in the north and east of Sri Lanka	SCiSL	2,540,700	2,540,700	562,885	22%	1,977,815	0
<a href="#">SRL-09/E/23544/R/7929</a>	Accessing and reviving the disrupted education of displaced Children of the North in Transit sites	SLF	683,400	701,734	0	0%	701,734	0
<a href="#">SRL-09/E/23577/R/8483</a>	Access to better quality Education and Early Childhood Care and Development (ECCD) for children affected by and displaced by armed conflict and their hosts in Vanni.	FOSDOO	64,400	64,400	0	0%	64,400	0
<a href="#">SRL-09/E/24752/R/7733</a>	Supply of Education Kits and Teaching Aids to Displaced Children in Vavuniya	WV Sri Lanka	0	190,050	0	0%	190,050	0
<b>Sub total for EDUCATION</b>			<b>7,909,540</b>	<b>9,298,168</b>	<b>3,338,526</b>	<b>36%</b>	<b>5,959,642</b>	<b>0</b>

## FOOD

<a href="#">SRL-09/F/22123/R/7149</a>	Provision of supplementary food for conflict affected children and IDPs in Jaffna and Vavuniya Districts	FORUT	1,385,000	2,573,000	835,739	32%	1,737,261	0
<a href="#">SRL-09/F/23466/R/5150</a>	Food aid assistance for IDP and returnee families in North East Sri Lanka.	ZOA Refugee Care	1,848,000	2,977,000	1,965,000	66%	1,012,000	0
<a href="#">SRL-09/F/23516/R/7932</a>	Emergency food /cash assistance to economically affected very poor Samurdhi benefit dependant households in Jaffna.	SCiSL	548,051	548,051	0	0%	548,051	0
<a href="#">SRL-09/F/23538/R/561</a>	Food for Peacebuilding and Recovery in Conflict-Affected Areas of North and East	WFP	53,860,000	73,860,000	83,441,769	113%	-9,581,769	0
<a href="#">SRL-09/F/23550/R/5181</a>	Emergency food assistance to conflict-affected families in Sri Lanka	DRC	515,000	515,000	1,222,402	237%	-707,402	0
<a href="#">SRL-09/F/23631/R/5645</a>	Supplementary food for Internally Displaced People in the Vanni [CANCELLED]	CARE International	605,000	0	0	0%	0	0

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<a href="#">SRL-09/F/23633/R/5375</a>	Complementary food for IDPs in Batticaloa Welfare Camps	CORDAID	200,000	200,000	0	0%	200,000	0
<a href="#">SRL-09/F/23636/R/5375</a>	Complementary food for IDP's in Killivetti and Pattithidal Transit camps, Muthur DS, Trincomalee & Vavuniya Districts	CORDAID	500,000	1,000,000	697,350	70%	302,650	0
<a href="#">SRL-09/F/24714/R/7133</a>	Complementary food and income generation for displaced people in emergency shelter sites in the North.	CARITAS	0	2,043,700	1,428,534	70%	615,166	0
<a href="#">SRL-09/F/24747/R/5861</a>	Provision of supplementary for Pregnant & Lactating mother and children & fruits and grains to IDPs	IRD	0	579,950	0	0%	579,950	0
<a href="#">SRL-09/F/24792/R/7733</a>	Supplementary Feeding for Vulnerable Groups in Emergency Shelter Sites in Northern Sri Lanka	WV Sri Lanka	0	96,120	0	0%	96,120	0
<a href="#">SRL-09/F/24973/R/8947</a>	Food intake promotion through communal cooking for IDPs in Vavuniya transits camps	SERO	0	745,000	0	0%	745,000	0
<a href="#">SRL-09/F/25174/R/8507</a>	Providing cooked and complementary food for IDPs in trincomalee and vavuniya districts	CTF	0	900,900	0	0%	900,900	0
<b>Sub total for FOOD</b>			<b>59,461,051</b>	<b>86,038,721</b>	<b>89,590,794</b>	<b>104%</b>	<b>-3,552,073</b>	<b>0</b>

## HEALTH

<a href="#">SRL-09/H/22278/R/8549</a>	Emergency Crisis Intervention – Northern Province	MTI	122,050	122,050	200,000	164%	-77,950	0
<a href="#">SRL-09/H/22290/R/6291</a>	Primary Health Care to the newly returned IDPs affected by Tsunami and Internal conflict in Batticaloa District, Sri Lanka	CAM	216,000	383,669	100,000	26%	283,669	0
<a href="#">SRL-09/H/23411/R/122</a>	Health interventions in conflict affected areas	WHO	4,131,270	4,131,270	1,366,509	33%	2,764,761	0
<a href="#">SRL-09/H/23437/R/5861</a>	Nutrition promotion among under served IDP communities in Vavuniya & Emergency Nutrition Promotion in Jaffna	IRD	823,000	913,500	0	0%	913,500	0
<a href="#">SRL-09/H/23447/R/1171</a>	Comprehensive reproductive health services and psychosocial support	UNFPA	1,015,972	2,498,025	1,199,433	48%	1,298,592	0
<a href="#">SRL-09/H/23455/R/124</a>	Maternal and Child Nutrition with emphasis on management of severe acute malnutrition	UNICEF	2,200,000	3,000,000	3,035,617	101%	-35,617	0
<a href="#">SRL-09/H/23456/R/124</a>	Maternal and Neonatal Health	UNICEF	1,100,000	2,000,000	936,381	47%	1,063,619	0
<a href="#">SRL-09/H/23462/R/5861</a>	Increase access to Primary Health Care Services through Community based Public Health Assistants. [CANCELLED]	IRD	70,245	0	0	0%	0	0
<a href="#">SRL-09/H/23515/R/7932</a>	Emergency supplementary nutritious food assistance to the newly displaced children and lactating mothers and pregnant women in IDP locations in North	SCiSL	234,962	234,962	0	0%	234,962	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/H/23527/8947</a>	Enhancing child and maternal nutrition in IDP, Host, returnee and vulnerable conflict affected households in Vavuniya, Mannar, Jaffna Districts and Eachilampathu, Mutur, Divisions in Trincomalee District.	SERO	465,000	187,100	0	0%	187,100	0
<a href="#">SRL-09/H/23532/R/8946</a>	Reform vulnerable children of Nutrition practices to enhance exhibiting their skill	ADT	207,000	207,000	0	0%	207,000	0
<a href="#">SRL-09/H/23543/R/7929</a>	Emergency Relief Response to Health Needs of the In-fluxing IDPS of North	SLF	540,000	646,000	0	0%	646,000	0
<a href="#">SRL-09/H/23554/R/6532</a>	Comprehensive approach for enhancing psychosocial wellbeing of the internally displaced people (IDPs) [CANCELLED]	SLRC	200,000	0	0	0%	0	0
<a href="#">SRL-09/H/23579/122</a>	Building capacity of local and community health workers in Emergency Nutrition and IYCF	WHO	400,180	400,180	0	0%	400,180	0
<a href="#">SRL-09/H/24640/R/122</a>	CERF rapid response grant to WHO to be allocated to specific NGO health projects	WHO	0	0	0	0%	0	0
<a href="#">SRL-09/H/24720/R/7274</a>	Training for National Medical Staff working in IDPs camps and Cheddikulam Hospital	AISPO - ITA	0	250,000	0	0%	250,000	0
<a href="#">SRL-09/H/24748/R/5861</a>	Increase access to Primary Health Care Services through Community based Public Health Assistants.	IRD	0	133,750	0	0%	133,750	0
<a href="#">SRL-09/H/24754/R/8549</a>	Emergency Health Response, Zones 2 & 4 Vavuniya	MTI	0	515,000	0	0%	515,000	0
<a href="#">SRL-09/H/24755/R/6971</a>	Psychosocial Assistance through Education	RI	0	55,000	0	0%	55,000	0
<a href="#">SRL-09/H/24756/R/8549</a>	Enhanced Ambulance Services, Zones 2 & 4, Vavuniya	MTI	0	217,000	0	0%	217,000	0
<a href="#">SRL-09/H/24758/R/8549</a>	Coordination System, Zones 2 & 4, Vavuniya	MTI	0	54,000	0	0%	54,000	0
<a href="#">SRL-09/H/24760/R/8549</a>	Disease Surveillance & Monitoring System, Zones 2 & 4 Vavuniya	MTI	0	167,000	0	0%	167,000	0
<a href="#">SRL-09/H/24761/R/8549</a>	Transitional Health, Zones 2 & 4 Vavuniya	MTI	0	122,000	0	0%	122,000	0
<a href="#">SRL-09/H/24765/R/5861</a>	Emergency ward construction and reproductive health promotion	IRD	0	73,850	0	0%	73,850	0
<a href="#">SRL-09/H/24769/R/6291</a>	Primary Health Care to IDPs affected by the Internal conflict in Vavuniya District, Sri Lanka	CAM	0	410,847	0	0%	410,847	0
<a href="#">SRL-09/H/24774/R/6291</a>	Capacity building and psychosocial support to the newly returned IDPs affected by internal conflict in Batticaloa District, Sri Lanka	CAM	0	358,045	0	0%	358,045	0
<a href="#">SRL-09/H/24779/R/5349</a>	Assistance to persons with disability and injury in conflict-affected areas in North Sri Lanka	HI	0	50,000	455,321	911%	-405,321	0
<a href="#">SRL-09/H/24780/R/7274</a>	Strengthening Vavuniya Hospital medical care & emergency services during the IPDs emergency phase	AISPO - ITA	0	305,000	0	0%	305,000	0
<a href="#">SRL-09/H/24793/R/7733</a>	Nutrition & Breastfeeding promotion for Vulnerable Groups in Emergency Shelter Sites in Northern Sri Lanka	WV Sri Lanka	0	100,100	0	0%	100,100	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/H/24818/R/1171</a>	Psychosocial wellbeing of displaced women and girls	UNFPA	0	89,345	0	0%	89,345	0
<a href="#">SRL-09/H/24868/R/298</a>	Essential Services	IOM	0	3,243,660	1,080,866	33%	2,162,794	0
<a href="#">SRL-09/H/24916/R/5536</a>	Meeting Health Needs of the Older Person in the IDP Camps of Vavuniya	HelpAge International	0	161,125	0	0%	161,125	0
<a href="#">SRL-09/H/25025/R/122</a>	Health and Nutrition Support for malnourished IDP adults and elders	WHO	0	1,000,000	0	0%	1,000,000	0
<b>Sub total for HEALTH</b>			<b>11,725,679</b>	<b>22,029,478</b>	<b>8,374,127</b>	<b>38%</b>	<b>13,655,351</b>	<b>0</b>

### MINE ACTION

<a href="#">SRL-09/MA/22113/R/5746</a>	Mine Action Survey and Clearance in Support of IDP Returns	Mines Advisory Group	196,000	1,220,000	2,575,788	211%	-1,355,788	0
<a href="#">SRL-09/MA/22119/R/5182</a>	Emergency Mine Action Assessment and mines/UXO clearance to support the return and resettlement of IDPs in areas of Vavuniya and Kilinochchi.	DDG	99,100	640,000	360,000	56%	280,000	0
<a href="#">SRL-09/MA/22130/R/7023</a>	Integrated humanitarian mine action in support of IDP resettlement in Sri Lanka	FSD	325,000	300,000	2,181,787	727%	-1,881,787	0
<a href="#">SRL-09/MA/23539/R/776</a>	Support to Mine Action Project	UNDP	108,800	418,000	1,005,800	241%	-587,800	0
<a href="#">SRL-09/MA/23563/R/8957</a>	Indian Humanitarian Mine Action Support Project for 2009	OPCEM	100,000	495,600	0	0%	495,600	0
<a href="#">SRL-09/MA/23567/5349</a>	Improve access to quality rehabilitation services for Mine Victims	HI	100,000	100,000	0	0%	100,000	0
<a href="#">SRL-09/MA/24734/R/7733</a>	Information on Protection and Landmine Awareness for Displaced & Returning Communities in the North of Sri Lanka	WV Sri Lanka	0	270,250	0	0%	270,250	0
<a href="#">SRL-09/MA/24950/R/5147</a>	Humanitarian mine clearance in Jaffna and Kilinochchi	HT	0	500,000	1,179,432	236%	-679,432	0
<a href="#">SRL-09/MA/24959/R/12863</a>	Humanitarian Demining enabling Resettlement & Resumption of Economic Activity	MMIPE	0	280,000	349,124	125%	-69,124	0
<b>Sub total for MINE ACTION</b>			<b>928,900</b>	<b>4,223,850</b>	<b>7,651,931</b>	<b>181%</b>	<b>-3,428,081</b>	<b>0</b>

### PROTECTION/HUMAN RIGHTS/RULE OF LAW

<a href="#">SRL-09/P-HR-RL/23441/5834</a>	Information, Counseling and Legal Assistance	NRC	1,011,000	1,011,000	0	0%	1,011,000	0
<a href="#">SRL-09/P-HR-RL/23444/5834</a>	Protection Monitoring	NRC	594,000	594,000	0	0%	594,000	0
<a href="#">SRL-09/P-HR-RL/23470/R/8049</a>	Human Security / Human Rights: Building Grassroots Capacity	NVPF	1,053,745	1,712,000	0	0%	1,712,000	0
<a href="#">SRL-09/P-HR-RL/23474/R/120</a>	Protection of IDPs, returnees and other conflict-affected populations	UNHCR	9,165,957	13,754,735	16,007,142	116%	-2,252,407	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/P-HR-RL/23502/R/124</a>	Protection of children affected by conflict and displacement	UNICEF	3,200,000	5,000,000	3,378,263	68%	1,621,737	0
<a href="#">SRL-09/P-HR-RL/23511/7932</a>	Protection of children affected by conflict and displacement in the North of Sri Lanka	SCiSL	581,300	581,300	280,899	48%	300,401	0
<a href="#">SRL-09/P-HR-RL/23520/R/8932</a>	Humanitarian demining and assistance to landmine survivors	STC	100,000	325,000	0	0%	325,000	0
<a href="#">SRL-09/P-HR-RL/23548/5181</a>	Strengthened Protection of IDPs in Northern Sri Lanka	DRC	600,000	600,000	600,000	100%	0	0
<a href="#">SRL-09/P-HR-RL/24750/R/6971</a>	Child Protection Emergency Response through normalizing activities and empowered capacity building	RI	0	300,000	0	0%	300,000	0
<a href="#">SRL-09/P-HR-RL/24817/R/7929</a>	Psychosocial Support and Confidence Building For Recently Displaced / Returned communities	SLF	0	100,200	0	0%	100,200	0
<a href="#">SRL-09/P-HR-RL/24849/R/5128</a>	Youth Friendly Centers in Northern Sri Lanka	CESVI	0	120,000	0	0%	120,000	0
<a href="#">SRL-09/P-HR-RL/24894/R/5059</a>	Improved protection for IDPs in Northern Sri Lanka through family re-unification, access to information and psycho-social care	Chr. Aid	0	381,514	0	0%	381,514	0
<a href="#">SRL-09/P-HR-RL/24937/R/12860</a>	Restoration of confidence and enhancing protection of persons with special needs during displacement and the transitional phases that will follow	CHA	0	100,000	0	0%	100,000	0
<b>Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW</b>			<b>16,306,002</b>	<b>24,579,749</b>	<b>20,266,304</b>	<b>82%</b>	<b>4,313,445</b>	<b>0</b>

#### SAFETY AND SECURITY OF STAFF AND OPERATIONS

<a href="#">SRL-09/S/23521/R/5139</a>	Security Services	UNDSS	931,205	1,090,847	847,310	78%	243,537	0
<b>Sub total for SAFETY AND SECURITY OF STAFF AND OPERATIONS</b>			<b>931,205</b>	<b>1,090,847</b>	<b>847,310</b>	<b>78%</b>	<b>243,537</b>	<b>0</b>

#### SECTOR NOT YET SPECIFIED

<a href="#">SRL-09/SNYS/25/193/R/124</a>	Awaiting allocation to specific project/sector	UNICEF	0	0	2,676,341	0%	-2,676,341	0
<a href="#">SRL-09/SNYS/25/198/R/120</a>	Awaiting allocation to specific project/sector	UNHCR	0	0	846,024	0%	-846,024	0
<a href="#">SRL-09/SNYS/25/199/R/298</a>	Awaiting allocation to specific project/sector	IOM	0	0	6,048,886	0%	-6,048,886	0
<a href="#">SRL-09/SNYS/25/200/R/6459</a>	Awaiting allocation to specific agencies/sectors/projects	UN Agencies	0	0	0	0%	0	0
<b>Sub total for SECTOR NOT YET SPECIFIED</b>			<b>0</b>	<b>0</b>	<b>9,571,251</b>	<b>0%</b>	<b>-9,571,251</b>	<b>0</b>

#### SHELTER AND NON-FOOD ITEMS

<a href="#">SRL-09/S-NF/221/21/R/7149</a>	Provision of NFRI for the displaced People in the Northern Sri Lanka	FORUT	1,073,000	302,400	437,693	145%	-135,293	0
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Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/S-NF/234/24/R/298</a>	Emergency shelters for conflict affected IDP communities	IOM	1,890,690	4,419,100	812,451	18%	3,606,649	0
<a href="#">SRL-09/S-NF/234/25/R/298</a>	Transitional & Emergency Shelter Construction for resettled conflict affected IDP communities in Batticaloa and Trincomalee Districts.	IOM	1,827,560	1,885,596	0	0%	1,885,596	0
<a href="#">SRL-09/S-NF/234/38/R/6686</a>	Reparation of partly damaged houses in Muthur East	PIN	160,000	160,000	0	0%	160,000	0
<a href="#">SRL-09/S-NF/234/39/5834</a>	Delivery of emergency shelter to IDPs in the North of Sri Lanka, as well as resettlement and care & maintenance of camps in the East	NRC	2,324,000	2,324,000	1,639,270	71%	684,730	0
<a href="#">SRL-09/S-NF/234/40/R/5834</a>	Delivery of Camp Management Training & Coaching in the North and East of Sri Lanka [CANCELLED]	NRC	325,000	0	0	0%	0	0
<a href="#">SRL-09/S-NF/234/50/R/5150</a>	Shelter provision and maintenance to IDPs in North East Sri Lanka.	ZOA Refugee Care	1,440,000	2,000,000	1,312,000	66%	688,000	0
<a href="#">SRL-09/S-NF/234/61/R/5767</a>	Emergency shelter assistance in the north and east of Sri Lanka	UNOPS	1,245,783	1,245,783	705,632	57%	540,151	0
<a href="#">SRL-09/S-NF/234/72/R/7039</a>	IDP/Returnee Sustainable Shelter and Coordination Project	UN-HABITAT	1,810,000	1,810,000	0	0%	1,810,000	0
<a href="#">SRL-09/S-NF/234/75/R/120</a>	Emergency shelter assistance for IDPs and returnees	UNHCR	5,669,346	17,246,364	18,586,737	108%	-1,340,373	0
<a href="#">SRL-09/S-NF/234/76/R/120</a>	Provision of non-food relief items for IDPs and returnees	UNHCR	1,709,336	5,218,341	6,416,061	123%	-1,197,720	0
<a href="#">SRL-09/S-NF/234/77/R/120</a>	Camp management for IDPs in camps in the North and East	UNHCR	667,433	705,995	524,165	74%	181,830	0
<a href="#">SRL-09/S-NF/234/79/8483</a>	Provision of Emergency shelters to IDP families in Vavuniya District and in the Vanni	FOSDOO	459,600	459,600	0	0%	459,600	0
<a href="#">SRL-09/S-NF/234/84/5181</a>	Emergency shelter assistance to conflict-affected families	DRC	520,000	520,000	702,653	135%	-182,653	0
<a href="#">SRL-09/S-NF/234/92/R/5220</a>	Shelter Assistance for Returnees in the North and the East	UMCOR	503,750	999,777	0	0%	999,777	0
<a href="#">SRL-09/S-NF/234/93/R/5220</a>	Provision of emergency shelters to internally displaced persons in the North	UMCOR	202,500	287,714	0	0%	287,714	0
<a href="#">SRL-09/S-NF/235/52/5181</a>	Emergency NFRI assistance to conflict-affected families in Sri Lanka	DRC	470,000	470,000	470,000	100%	0	0
<a href="#">SRL-09/S-NF/235/74/R/7930</a>	Emergency shelter and NFRI assistance to IDPS in Northern Sri Lanka [CANCELLED]	SOLIDAR INGO CONSORTIUM	868,000	0	0	0%	0	0
<a href="#">SRL-09/S-NF/235/75/R/7930</a>	Emergency NFRI assistance to IDPS in Northern Sri Lanka	SOLIDAR INGO CONSORTIUM	190,000	540,000	260,000	48%	280,000	0
<a href="#">SRL-09/S-NF/246/75/R/5645</a>	NFI kits for IDPs in North Sri Lanka	CARE International	0	525,000	0	0%	525,000	0
<a href="#">SRL-09/S-NF/246/76/R/5645</a>	Emergency Shelter for IDPs in North Sri Lanka	CARE International	0	275,000	0	0%	275,000	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/S-NF/247/17/R/7133</a>	Provision and repair of temporary and semi-permanent shelter for conflict affected returning IDPs in the North and East.	CARITAS	0	1,213,500	726,744	60%	486,756	0
<a href="#">SRL-09/S-NF/247/35/R/7733</a>	Maintenance and Repair of Emergency Shelter for IDPs in Vavuniya	WV Sri Lanka	0	241,500	0	0%	241,500	0
<a href="#">SRL-09/S-NF/247/36/R/7733</a>	Emergency Shelter for IDPs in Vavuniya	WV Sri Lanka	0	211,100	0	0%	211,100	0
<a href="#">SRL-09/S-NF/247/38/R/7733</a>	Provision of NFRIs to displaced families in Northern Sri Lanka	WV Sri Lanka	0	419,750	0	0%	419,750	0
<a href="#">SRL-09/S-NF/247/40/R/7733</a>	Provision of Emergency NFRIs for IDPs in Vavuniya (Already funded)	WV Sri Lanka	0	888,100	0	0%	888,100	0
<a href="#">SRL-09/S-NF/247/87/R/7929</a>	Providing of Temporary Shelter in the Return of the Recent Displaced families from the North	SLF	0	1,114,755	0	0%	1,114,755	0
<a href="#">SRL-09/S-NF/247/96/R/5150</a>	Shelter provision to returning IDPs in North East Sri Lanka.	ZOA Refugee Care	0	1,532,000	630,000	41%	902,000	0
<a href="#">SRL-09/S-NF/247/97/R/5150</a>	NFRI provision to IDPs in North East Sri Lanka.	ZOA Refugee Care	0	630,000	462,000	73%	168,000	0
<a href="#">SRL-09/S-NF/247/98/R/298</a>	Transitional shelters for resettled conflict affected IDP communities in the Northern Districts of Sri Lanka	IOM	0	5,290,749	386,100	7%	4,904,649	0
<a href="#">SRL-09/S-NF/248/02/R/7930</a>	Emergency Shelter Assistance to IDPs in Northern Sri Lanka	SOLIDAR INGO CONSORTIUM	0	519,600	459,600	88%	60,000	0
<a href="#">SRL-09/S-NF/248/09/R/7930</a>	Return and Resettlement Assistance for Conflict Affected IDPs in the North of Sri Lanka	SOLIDAR INGO CONSORTIUM	0	500,000	100,000	20%	400,000	0
<a href="#">SRL-09/S-NF/249/02/R/6686</a>	Shelter assistance for Vanni IDPs in Pulmoddai, Trincomalee District	PIN	0	79,000	0	0%	79,000	0
<a href="#">SRL-09/S-NF/249/36/R/12860</a>	Timely delivery, effective coordination and provision of non-food relief items for conflict affected IDPs in the north with a specific focus on extremely vulnerable individuals (women, women headed families and the elderly in particular)	CHA	0	150,000	0	0%	150,000	0
<a href="#">SRL-09/S-NF/249/38/R/12860</a>	Emergency and transitional shelter assistance for IDPS and Returnees	CHA	0	322,500	0	0%	322,500	0
<b>Sub total for SHELTER AND NON-FOOD ITEMS</b>			<b>23,355,998</b>	<b>54,507,224</b>	<b>34,631,106</b>	<b>64%</b>	<b>19,876,118</b>	<b>0</b>

## WATER AND SANITATION

<a href="#">SRL-09/WS/2212/0/R/7149</a>	Provision of WASH facilities for the displaced People in the Northern Sri Lanka	FORUT	324,000	324,000	0	0%	324,000	0
<a href="#">SRL-09/WS/2227/2/R/5120</a>	Emergency WASH program for returnees and host families in Vavuniya Mannar Trinco and Jaffna districts	OXFAM GB	220,360	5,588,447	3,165,769	57%	2,422,678	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/WS/2227</a> <a href="#">9/R/5861</a>	Providing facilities to store safe drinking water and conduct awareness program on WASH for IDPs in camps.	IRD	480,000	178,690	0	0%	178,690	0
<a href="#">SRL-09/WS/2228</a> <a href="#">1/R/5861</a>	Provide assistance to environmentally safe disposal of septage extracted from septic tanks in IDP camps & economically affected returnees & host families.	IRD	134,000	134,000	0	0%	134,000	0
<a href="#">SRL-09/WS/2228</a> <a href="#">3/R/5861</a>	Water quality monitoring & provide technical assistance to other agencies to provide safe water for IDP's & recent returnees.	IRD	609,000	379,850	0	0%	379,850	0
<a href="#">SRL-09/WS/2228</a> <a href="#">9/R/298</a>	Water and sanitation facilities for resettled conflict affected IDP communities in Trincomalee and Batticaloa districts.	IOM	943,740	1,487,060	0	0%	1,487,060	0
<a href="#">SRL-09/WS/2229</a> <a href="#">4/R/298</a>	Emergency support for conflict affected IDP communities in the Northern and Trincomalee Districts of Sri Lanka through provision of water and sanitation facilities	IOM	650,560	2,620,560	1,114,897	43%	1,505,663	0
<a href="#">SRL-09/WS/2230</a> <a href="#">4/R/6458</a>	Meeting immediate Water and Sanitation needs of IDPs in the Northern Province of Sri Lanka	ACTED	121,663	121,663	431,918	355%	-310,255	0
<a href="#">SRL-09/WS/2343</a> <a href="#">3/R/5861</a>	Installation of mini Iron / Manganese removal package units to existing tube wells to provide better quality water to beneficiaries in Ampara & Batticaloa districts.	IRD	937,000	937,000	0	0%	937,000	0
<a href="#">SRL-09/WS/2344</a> <a href="#">9/R/5767</a>	Emergency water and sanitation assistance in the Vanni	UNOPS	1,087,857	1,087,857	670,000	62%	417,857	0
<a href="#">SRL-09/WS/2345</a> <a href="#">1/R/5767</a>	Sustainable water and sanitation facilities for newly returned and resettled communities	UNOPS	1,290,467	1,290,467	818,727	63%	471,740	0
<a href="#">SRL-09/WS/2346</a> <a href="#">3/R/6686</a>	Increasing access to safe water for returnees in Muthur, Eachchilampathu and Seruvila DS divisions	PIN	151,000	151,000	0	0%	151,000	0
<a href="#">SRL-09/WS/2346</a> <a href="#">4/R/6686</a>	Increasing access to the sanitation facilities for returnees in Muthur and Seruvila DS divisions	PIN	143,000	143,000	0	0%	143,000	0
<a href="#">SRL-09/WS/2346</a> <a href="#">5/R/124</a>	Emergency Water, Sanitation and Hygiene (WASH) in conflict affected districts	UNICEF	4,300,000	14,445,000	9,996,757	69%	4,448,243	0
<a href="#">SRL-09/WS/2346</a> <a href="#">8/R/5150</a>	WASH response in North East Sri Lanka.	ZOA Refugee Care	523,000	960,000	570,000	59%	390,000	0
<a href="#">SRL-09/WS/2358</a> <a href="#">1/R/7930</a>	Emergency WASH assistance to IDPs in Northern Sri Lanka [CANCELLED]	SOLIDAR INGO CONSORTIU M	395,000	0	0	0%	0	0
<a href="#">SRL-09/WS/2467</a> <a href="#">9/R/5645</a>	WASH support for IDPs in North Sri Lanka	CARE International	0	1,500,000	1,080,538	72%	419,462	0
<a href="#">SRL-09/WS/2473</a> <a href="#">7/R/7733</a>	Provision of water and hygiene promotion in IDPs camps in Vavuniya	WV Sri Lanka	0	477,250	407,554	85%	69,696	0
<a href="#">SRL-09/WS/2474</a> <a href="#">3/R/12842</a>	Safe Water for Life for Vavuniya IDP Camps	WMI	0	232,045	0	0%	232,045	0
<a href="#">SRL-09/WS/2475</a> <a href="#">1/R/6971</a>	Emergency Water and Sanitation Response in Vavuniya IDP Camps	RI	0	400,000	0	0%	400,000	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
<a href="#">SRL-09/WS/2475</a> <a href="#">9/R/5128</a>	Solid Waste Removal and Hygiene Promotion for IDPs in the north	CESVI	0	200,000	0	0%	200,000	0
<a href="#">SRL-09/WS/2476</a> <a href="#">2/R/5861</a>	Provide Emergency Water and Sanitation Facilities in Vavuniya Hospitals.	IRD	0	110,210	0	0%	110,210	0
<a href="#">SRL-09/WS/2477</a> <a href="#">7/R/6579</a>	Supplemental Water Sources IDP Camps, Vavuniya	ADRA	0	114,000	0	0%	114,000	0
<a href="#">SRL-09/WS/2477</a> <a href="#">8/R/6579</a>	BATWATSAN (Batticaloa And Trincomalae Districts Water and Sanitation Project)	ADRA	0	190,000	0	0%	190,000	0
<a href="#">SRL-09/WS/2480</a> <a href="#">3/R/298</a>	Water and sanitation facilities for resettled conflict affected IDP communities in the Northern Districts of Sri Lanka	IOM	0	4,606,356	0	0%	4,606,356	0
<a href="#">SRL-09/WS/2480</a> <a href="#">6/R/7560</a>	Emergency Water and Sanitation Facilities and Hygiene Promotion for IDPs in the Vanni	Malteser International	0	355,800	514,742	145%	-158,942	0
<a href="#">SRL-09/WS/2480</a> <a href="#">8/R/7930</a>	Return and Resettlement assistance for conflict affected IDPs in the North of Sri Lanka	SOLIDAR INGO CONSORTIUM	0	450,000	10,000	2%	440,000	0
<a href="#">SRL-09/WS/2481</a> <a href="#">2/R/7930</a>	Emergency WASH Assistance to IDPs in Northern Sri Lanka	SOLIDAR INGO CONSORTIUM	0	890,000	0	0%	890,000	0
<a href="#">SRL-09/WS/2481</a> <a href="#">6/R/7560</a>	Assistance to Conflict-affected Returnees and Host Communities in Batticaloa and Trincomalee Districts	Malteser International	0	690,000	0	0%	690,000	0
<b>Sub total for WATER AND SANITATION</b>			<b>12,310,647</b>	<b>40,064,255</b>	<b>18,780,902</b>	<b>47%</b>	<b>21,283,353</b>	<b>0</b>
<b>Grand Total: USD</b>			<b>155,536,622</b>	<b>270,054,632</b>	<b>199,860,842</b>	<b>74%</b>	<b>70,193,790</b>	<b>361,464</b>

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.