


Consolidated Appeal: Côte d'Ivoire 2009

Table E: List of Appeal Projects (grouped by sector), with funding status of each Report as of 17-March-2010 (*Appeal launched on 19-November-2008*)
<http://www.reliefweb.int/fts> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AGRICULTURE								
CIV-09/A/22006/R/123	Support to the Coordination of Emergency Agricultural Operations in Côte d'Ivoire	FAO	303,134	303,134	189,000	62%	114,134	0
CIV-09/A/22008/R/123	Provision of agricultural inputs and establishment of income-generating activities for returnees and host communities in the west and poor households affected by soaring food prices in the north of Côte d'Ivoire	FAO	2,461,360	2,461,360	328,947	13%	2,132,413	0
CIV-09/A/22014/R/5181	Relief support to vulnerable households and farmers in the Moyen Cavally region (West)	DRC	749,000	749,000	0	0%	749,000	0
Sub total for AGRICULTURE			3,513,494	3,513,494	517,947	15%	2,995,547	0
COORDINATION AND SUPPORT SERVICES								
CIV-09/CSS/2199/4/R/119	Coordination of humanitarian response to the crisis in Côte d'Ivoire	OCHA	3,891,797	3,225,959	2,228,793	69%	997,166	0
CIV-09/CSS/2201/6/776	Réseau d'Echange et de Communication d'Informations Sécuritaires (RECIS)	UNDP	114,062	114,062	0	0%	114,062	0
Sub total for COORDINATION AND SUPPORT SERVICES			4,005,859	3,340,021	2,228,793	67%	1,111,228	0
FOOD								
CIV-09/F/22012/R/561	Assistance to populations affected by the Côte d'Ivoire protracted crisis	WFP	19,202,983	19,202,983	6,636,873	35%	12,566,110	0
Sub total for FOOD			19,202,983	19,202,983	6,636,873	35%	12,566,110	0
HEALTH								
CIV-09/H/22001/R/5186	Program of treatment of the malnutrition in Savanes Region in Ivory Coast	ACF	1,200,000	1,500,000	916,832	61%	583,168	0
CIV-09/H/22011/1/23	Improving the nutritional status of children under five in northern and western Côte d'Ivoire through nutrition knowledge and improved feeding practices	FAO	295,900	295,900	126,000	43%	169,900	0
CIV-09/H/22017/1/24	Strengthen capacity of health system to manage acute malnutrition in Denguélé, Bafing, Savanes and Worodougou Regions (North)	UNICEF	970,520	970,520	0	0%	970,520	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
CIV-09/H/22018/122	Integrated Nutrition Surveillance for under-five children in Western and Northern most affected health districts of Côte d'Ivoire: Bangolo, Biankouma, Danane, Man ("Montagnes"); Duekoué, Guiglo, Toulepleu ("Moyen Cavally"); Boundiali, Ferkessiédougou, Korhogo, Tengrela ("Savanes")	WHO	1,125,683	1,125,683	0	0%	1,125,683	0
CIV-09/H/22028/R/124	Emergency nutrition for child survival in Northern Cote d'Ivoire	UNICEF	1,551,000	1,551,000	1,014,962	65%	536,038	0
CIV-09/H/22084/1171	Support for integration of reproductive health components in the Minimum Package of Activities of functional health structures in the western zones (Danané, Man and Bangolo).	UNFPA	315,650	315,650	0	0%	315,650	0
Sub total for HEALTH			5,458,753	5,758,753	2,057,794	36%	3,700,959	0

PROTECTION/HUMAN RIGHTS/RULE OF LAW

CIV-09/P-HR-RL/22019/7017	Making IDPs /Vulnerable persons auto-sufficient in the Western region	EMSF	784,006	784,006	0	0%	784,006	0
CIV-09/P-HR-RL/22022/R/124	Protection from sexual violence and support to girls' and women's rights during the peace and reconciliation phase in Western Côte d'Ivoire (Man, Kouibly, Bangolo, Duékoué, Guiglo, Bloléquin and Toulepleu localities)	UNICEF	502,900	224,700	355,055	158%	-130,355	0
CIV-09/P-HR-RL/22023/R/5179	To ensure a continued dignified and sustainable return of IDPs in Western Cote d'Ivoire	IRC	1,000,000	1,000,000	200,000	20%	800,000	0
CIV-09/P-HR-RL/22025/5181	Support to IDPs return and reintegration in Toulepleu and Duekoué Departments (Western region)	DRC	330,000	330,000	175,000	53%	155,000	0
CIV-09/P-HR-RL/23891/R/120	Protection and Assistance to IDPs and Other Vulnerable Persons in Western Côte d'Ivoire	UNHCR	1,500,000	1,228,556	1,131,044	92%	97,512	0
CIV-09/P-HR-RL/24173/R/298	Restore peaceful cohabitation and social cohesion amongst communities hosting returnees in Western Côte d'Ivoire (Guiglo-Bloléquin-Toulepleu axis)	IOM	0	500,000	200,000	40%	300,000	0
CIV-09/P-HR-RL/24648/R/120	CERF underfunded grant to UNHCR to be allocated to specific NGO projects	UNHCR	0	0	0	0%	0	0
Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW			4,116,906	4,067,262	2,061,099	51%	2,006,163	0

WATER AND SANITATION

CIV-09/WS/21996/124	Prevention of malnutrition linked to access to safe drinking water in Northern regions of Côte d'Ivoire (Denguélé, des Savanes et du Zanzan)	UNICEF	782,000	782,000	222,908	29%	559,092	0
Sub total for WATER AND SANITATION			782,000	782,000	222,908	29%	559,092	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
Grand Total: USD			37,079,995	36,664,513	13,725,414	37%	22,939,099	0

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.