



Consolidated Appeal: Chad 2007

Table D: Requirements, Commitments/Contributions and Pledges per Sector

Report as of 14-March-2010 (*Appeal launched on 30-November-2006*)

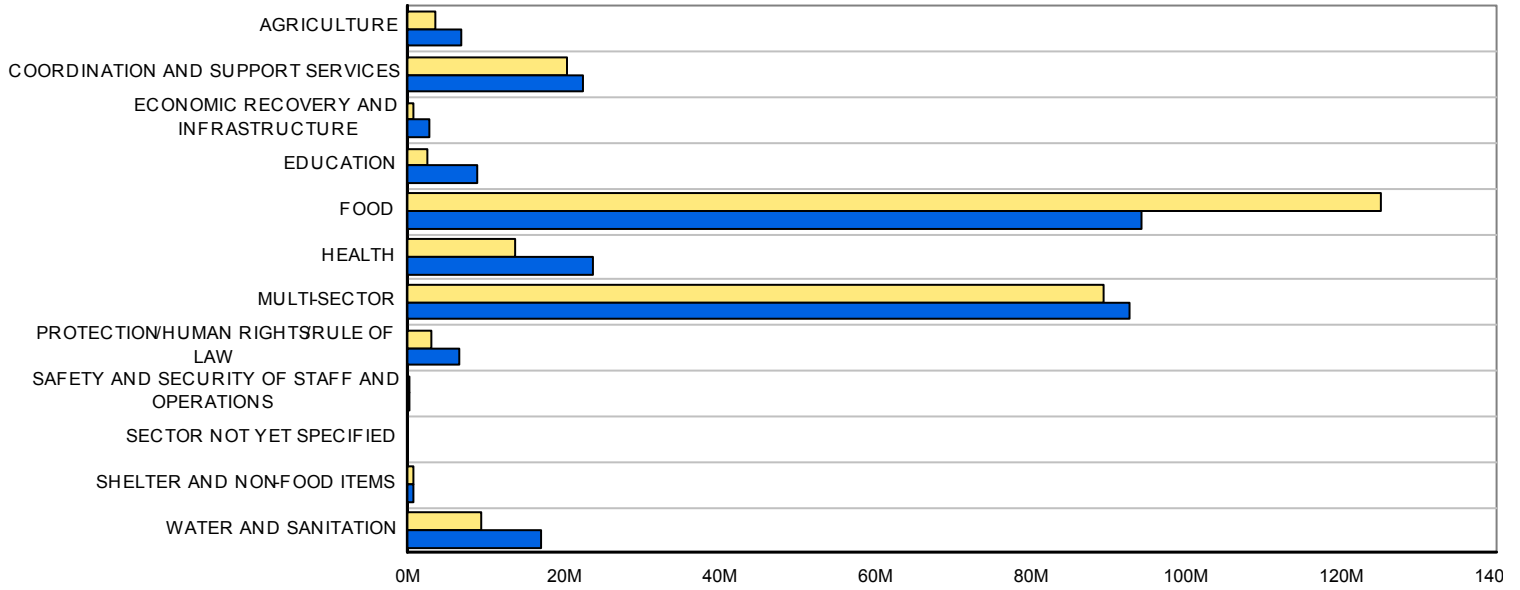
<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	3,509,000	7,083,721	0	3,762,579	3,762,579	3,321,142	53%	0
COORDINATION AND SUPPORT SERVICES	7,121,661	22,620,657	0	20,500,609	20,500,609	2,120,048	91%	0
ECONOMIC RECOVERY AND INFRASTRUCTURE	1,935,000	2,880,946	0	945,946	945,946	1,935,000	33%	0
EDUCATION	6,371,850	8,952,000	0	2,580,921	2,580,921	6,371,079	29%	0
FOOD	62,185,162	94,293,323	3,354,834	125,112,087	128,466,921	-34,173,598	136%	0
HEALTH	5,628,050	23,965,102	0	13,871,363	13,871,363	10,093,739	58%	0
MULTI-SECTOR	75,558,191	92,693,585	3,742,055	89,595,515	93,337,570	-643,985	101%	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW	1,881,750	6,620,750	0	3,224,435	3,224,435	3,396,315	49%	0
SAFETY AND SECURITY OF STAFF AND OPERATIONS	387,000	431,376	0	319,930	319,930	111,446	74%	0
SECTOR NOT YET SPECIFIED	0	0	0	0	0	0	0%	1,460,405
SHELTER AND NON-FOOD ITEMS	231,250	767,140	0	767,140	767,140	0	100%	0
WATER AND SANITATION	5,855,531	17,107,292	0	9,601,542	9,601,542	7,505,750	56%	0
Grand Total:	170,664,445	277,415,892	7,096,889	270,282,067	277,378,956	36,936	100%	1,460,405

Requirements

Funding



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.