


**Consolidated Appeal: Uganda 2007**

Table D: Requirements, Commitments/Contributions and Pledges per Sector

 Report as of 13-March-2010 (*Appeal launched on 30-November-2006*)

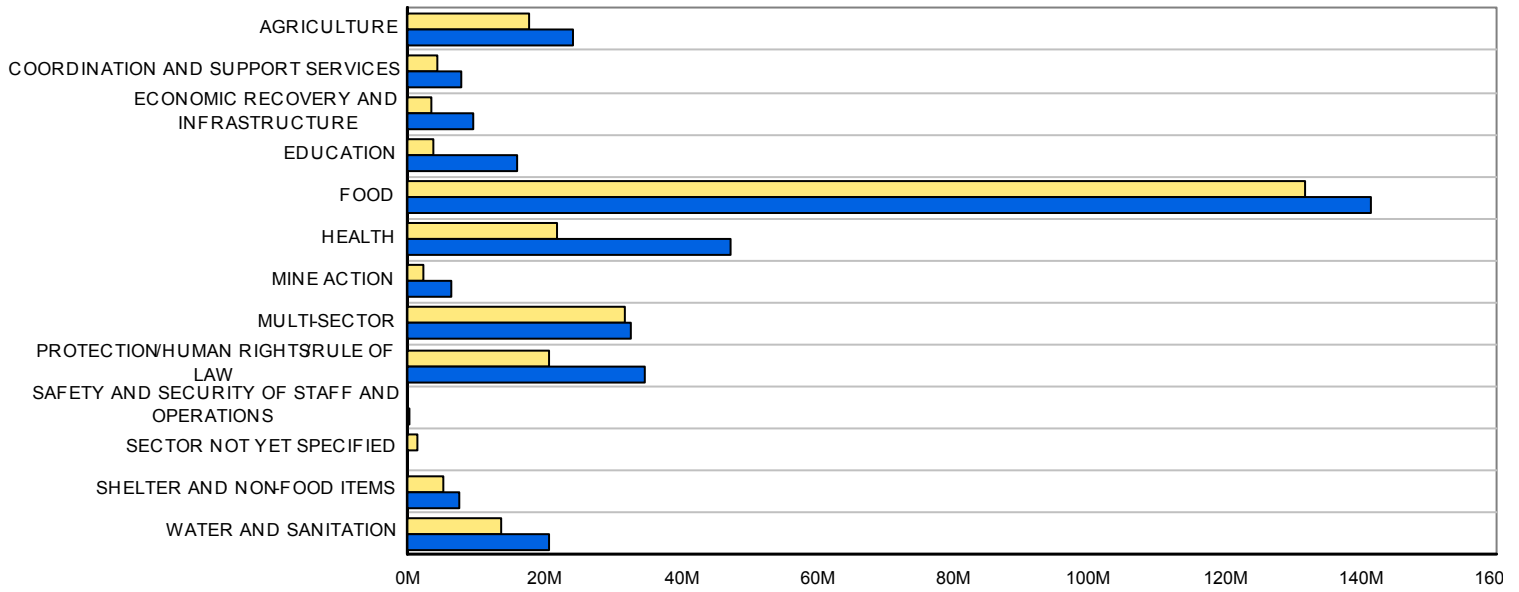
<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	19,744,800	24,279,840	0	17,862,830	17,862,830	6,417,010	74%	0
COORDINATION AND SUPPORT SERVICES	8,298,108	8,097,877	0	4,489,528	4,489,528	3,608,349	55%	0
ECONOMIC RECOVERY AND INFRASTRUCTURE	7,888,499	9,767,911	0	3,512,093	3,512,093	6,255,818	36%	0
EDUCATION	18,508,139	16,302,052	0	3,849,941	3,849,941	12,452,111	24%	0
FOOD	127,179,477	141,510,538	15,678,368	131,905,022	147,583,390	-6,072,852	104%	0
HEALTH	38,808,449	47,508,348	0	21,994,728	21,994,728	25,513,620	46%	164,780
MINE ACTION	5,292,215	6,463,637	0	2,279,077	2,279,077	4,184,560	35%	0
MULTI-SECTOR	17,949,014	32,950,386	893,504	32,077,935	32,971,439	-21,053	100%	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW	29,838,284	35,002,032	3,381,335	20,851,971	24,233,306	10,768,726	69%	0
SAFETY AND SECURITY OF STAFF AND OPERATIONS	300,000	300,000	0	0	0	300,000	0%	0
SECTOR NOT YET SPECIFIED	0	0	0	1,466,709	1,466,709	-1,466,709	0%	0
SHELTER AND NON-FOOD ITEMS	6,881,993	7,603,291	0	5,428,026	5,428,026	2,175,265	71%	0
WATER AND SANITATION	15,242,143	20,734,955	0	13,841,482	13,841,482	6,893,473	67%	0
<b>Grand Total:</b>	<b>295,931,121</b>	<b>350,520,867</b>	<b>19,953,207</b>	<b>259,559,342</b>	<b>279,512,549</b>	<b>71,008,318</b>	<b>80%</b>	<b>164,780</b>

Requirements

Funding



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.