


Sri Lanka Common Humanitarian Action Plan 2007

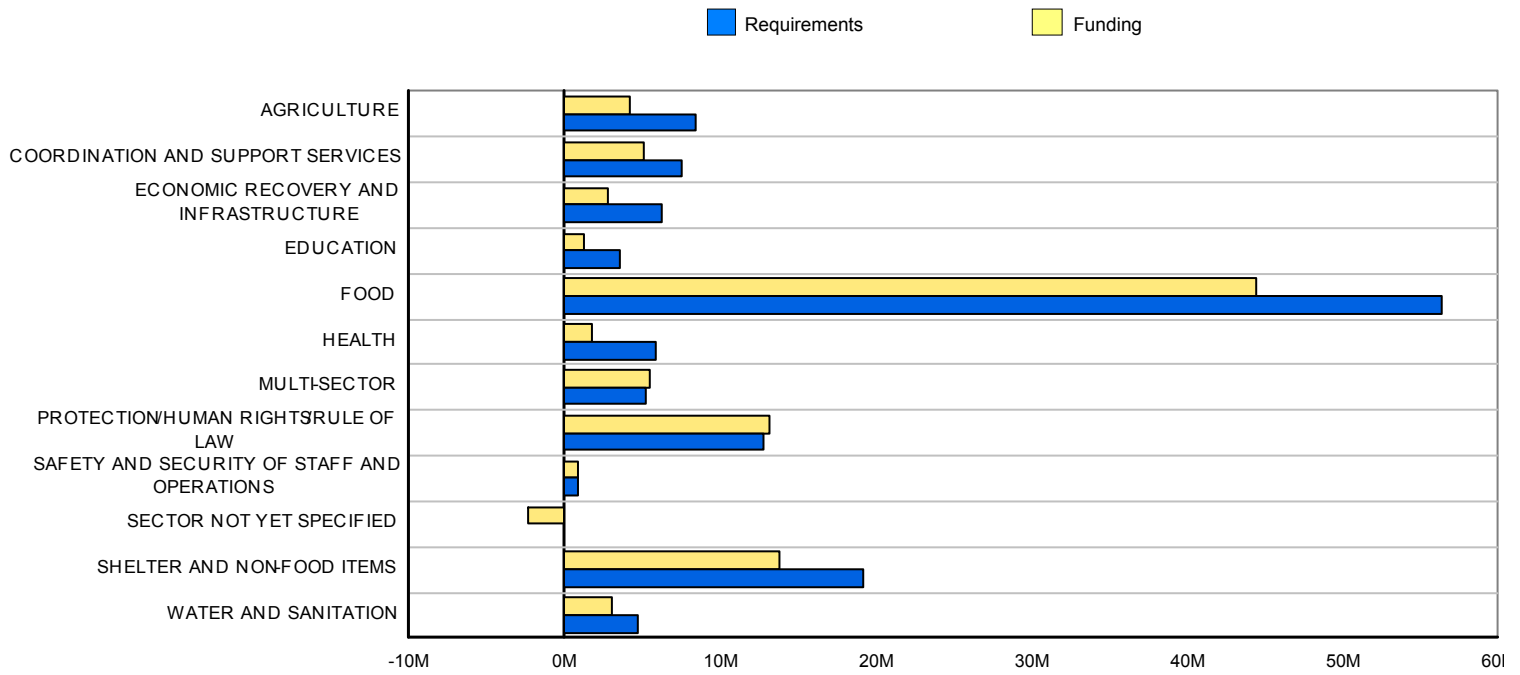
Table D: Requirements, Commitments/Contributions and Pledges per Sector

 Report as of 13-March-2010 (*Appeal launched on 17-January-2007*)

<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	6,174,211	8,505,077	0	4,238,041	4,238,041	4,267,036	50%	0
COORDINATION AND SUPPORT SERVICES	3,776,903	7,522,952	0	5,171,171	5,171,171	2,351,781	69%	300,000
ECONOMIC RECOVERY AND INFRASTRUCTURE	2,754,970	6,291,150	410,000	2,797,876	3,207,876	3,083,274	51%	0
EDUCATION	1,307,110	3,572,729	0	1,366,371	1,366,371	2,206,358	38%	0
FOOD	24,254,617	56,416,654	5,006,473	44,456,875	49,463,348	6,953,306	88%	288,184
HEALTH	3,031,766	5,856,205	0	1,806,142	1,806,142	4,050,063	31%	0
MULTI-SECTOR	0	5,291,963	0	5,557,823	5,557,823	-265,860	105%	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW	8,750,363	12,815,924	0	13,251,717	13,251,717	-435,793	103%	0
SAFETY AND SECURITY OF STAFF AND OPERATIONS	624,418	855,110	0	910,165	910,165	-55,055	106%	0
SECTOR NOT YET SPECIFIED	0	0	0	-2,258,406	(2,258,406)	2,258,406	0%	0
SHELTER AND NON-FOOD ITEMS	12,993,595	19,230,051	0	13,841,257	13,841,257	5,388,794	72%	0
WATER AND SANITATION	2,569,291	4,715,849	0	3,087,417	3,087,417	1,628,432	65%	0
Grand Total:	66,237,244	131,073,664	5,416,473	94,226,449	99,642,922	31,430,742	76%	588,184



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.