



Nepal Common Appeal for Transition Support 2007

Table D: Requirements, Commitments/Contributions and Pledges per Sector

Report as of 14-March-2010

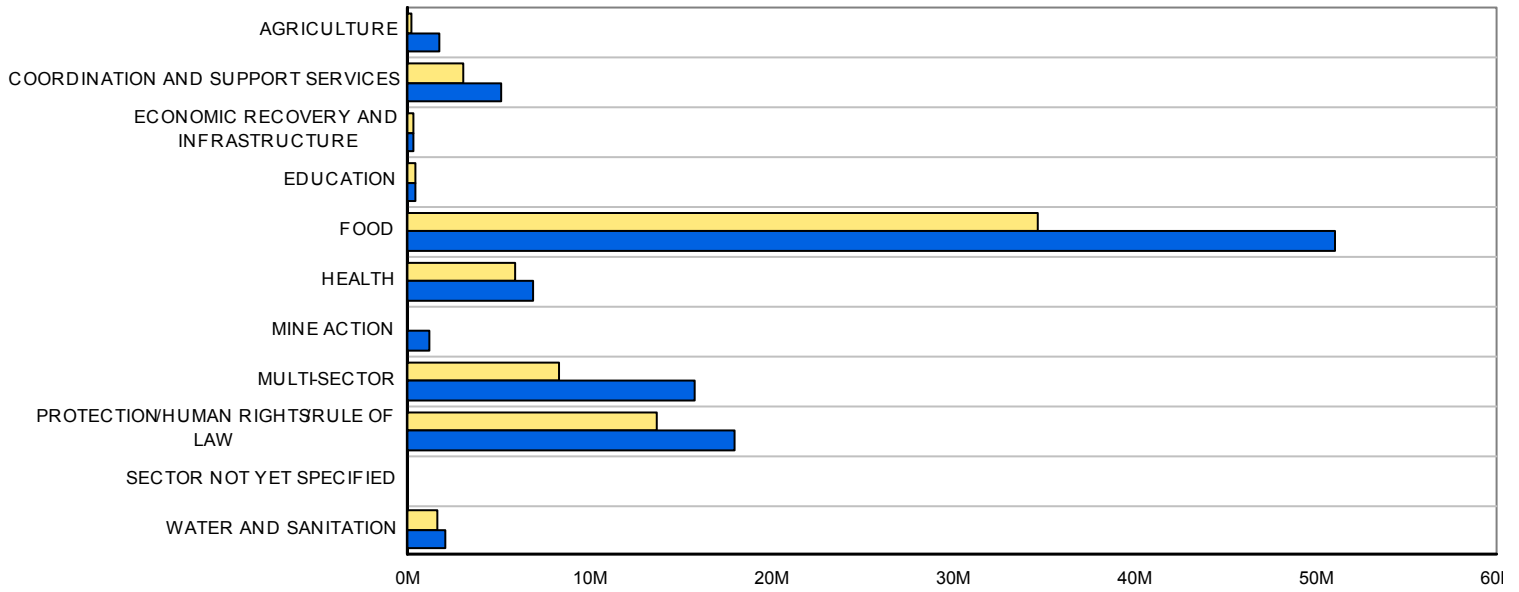
<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	1,800,000	1,800,000	0	225,833	225,833	1,574,167	13%	0
COORDINATION AND SUPPORT SERVICES	5,371,964	5,151,964	0	3,097,492	3,097,492	2,054,472	60%	0
ECONOMIC RECOVERY AND INFRASTRUCTURE	0	356,752	0	356,752	356,752	0	100%	0
EDUCATION	0	443,910	0	443,910	443,910	0	100%	0
FOOD	17,972,853	51,048,799	331,836	34,779,010	35,110,846	15,937,953	69%	683,680
HEALTH	6,983,974	6,915,746	0	5,968,208	5,968,208	947,538	86%	480,000
MINE ACTION	775,376	1,190,076	0	50,848	50,848	1,139,228	4%	0
MULTI-SECTOR	11,086,983	15,876,190	1,538,797	8,327,657	9,866,454	6,009,736	62%	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW	16,189,676	18,032,119	0	13,748,348	13,748,348	4,283,771	76%	131,752
SECTOR NOT YET SPECIFIED	0	0	0	0	0	0	0%	324,512
WATER AND SANITATION	430,108	2,134,312	0	1,631,694	1,631,694	502,618	76%	0
Grand Total:	60,610,934	102,949,868	1,870,633	68,629,752	70,500,385	32,449,483	68%	1,619,944

Requirements

Funding



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.