



Consolidated Appeal: Sri Lanka Common Humanitarian Action Plan 2009

Table D: Requirements, Commitments/Contributions and Pledges per Sector

Report as of 14-March-2010 (*Appeal launched on 12-February-2009*)

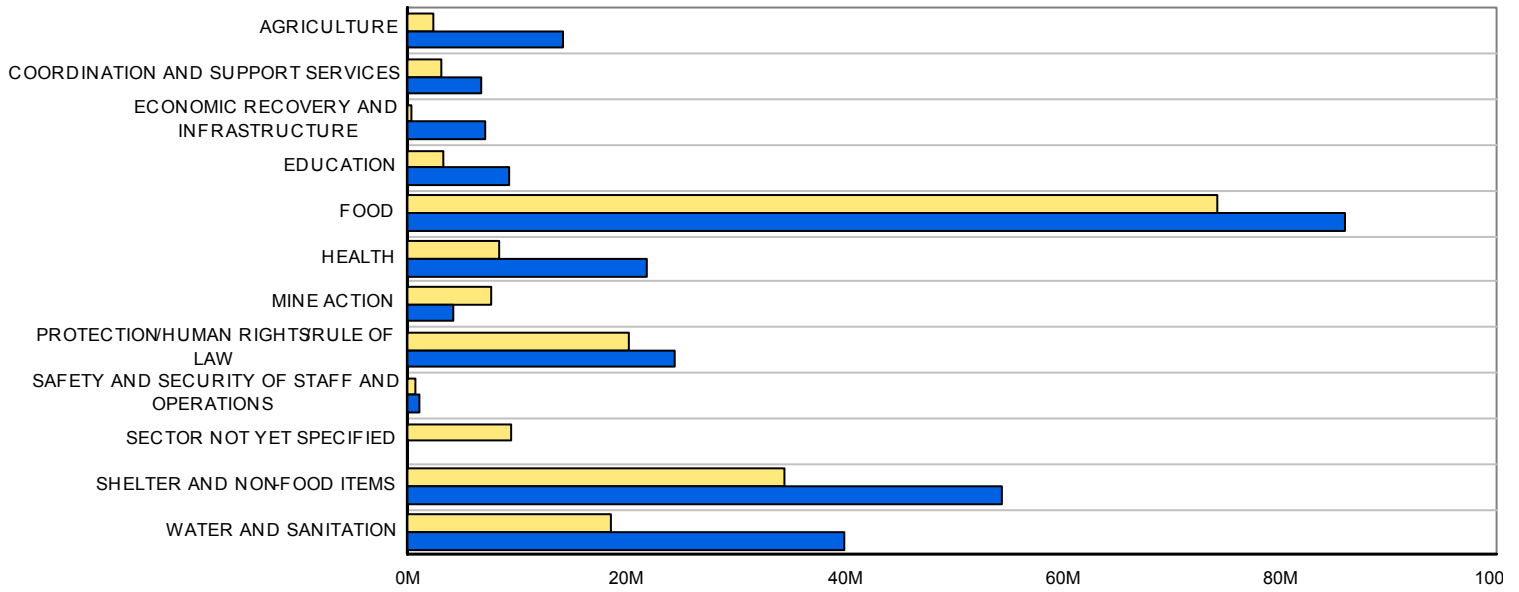
<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	7,441,824	14,244,128	0	2,478,644	2,478,644	11,765,484	17%	0
COORDINATION AND SUPPORT SERVICES	6,109,403	6,882,132	729,986	3,194,559	3,924,545	2,957,587	57%	361,464
ECONOMIC RECOVERY AND INFRASTRUCTURE	9,056,373	7,096,080	0	411,184	411,184	6,684,896	6%	0
EDUCATION	7,909,540	9,298,168	0	3,338,526	3,338,526	5,959,642	36%	0
FOOD	59,461,051	86,038,721	15,326,853	74,263,941	89,590,794	-3,552,073	104%	0
HEALTH	11,725,679	22,029,478	0	8,374,127	8,374,127	13,655,351	38%	0
MINE ACTION	928,900	4,223,850	0	7,651,931	7,651,931	-3,428,081	181%	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW	16,306,002	24,579,749	0	20,266,304	20,266,304	4,313,445	82%	0
SAFETY AND SECURITY OF STAFF AND OPERATIONS	931,205	1,090,847	0	847,310	847,310	243,537	78%	0
SECTOR NOT YET SPECIFIED	0	0	0	9,571,251	9,571,251	-9,571,251	0%	0
SHELTER AND NON-FOOD ITEMS	23,355,998	54,507,224	0	34,631,106	34,631,106	19,876,118	64%	0
WATER AND SANITATION	12,310,647	40,064,255	0	18,780,902	18,780,902	21,283,353	47%	0
Grand Total:	155,536,622	270,054,632	16,056,839	183,809,785	199,866,624	70,188,008	74%	361,464

Requirements

Funding



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.