


**Consolidated Appeal: Kenya Emergency Humanitarian Response Plan 2009**

Table D: Requirements, Commitments/Contributions and Pledges per Sector

 Report as of 11-March-2010 (*Appeal launched on 19-November-2008*)

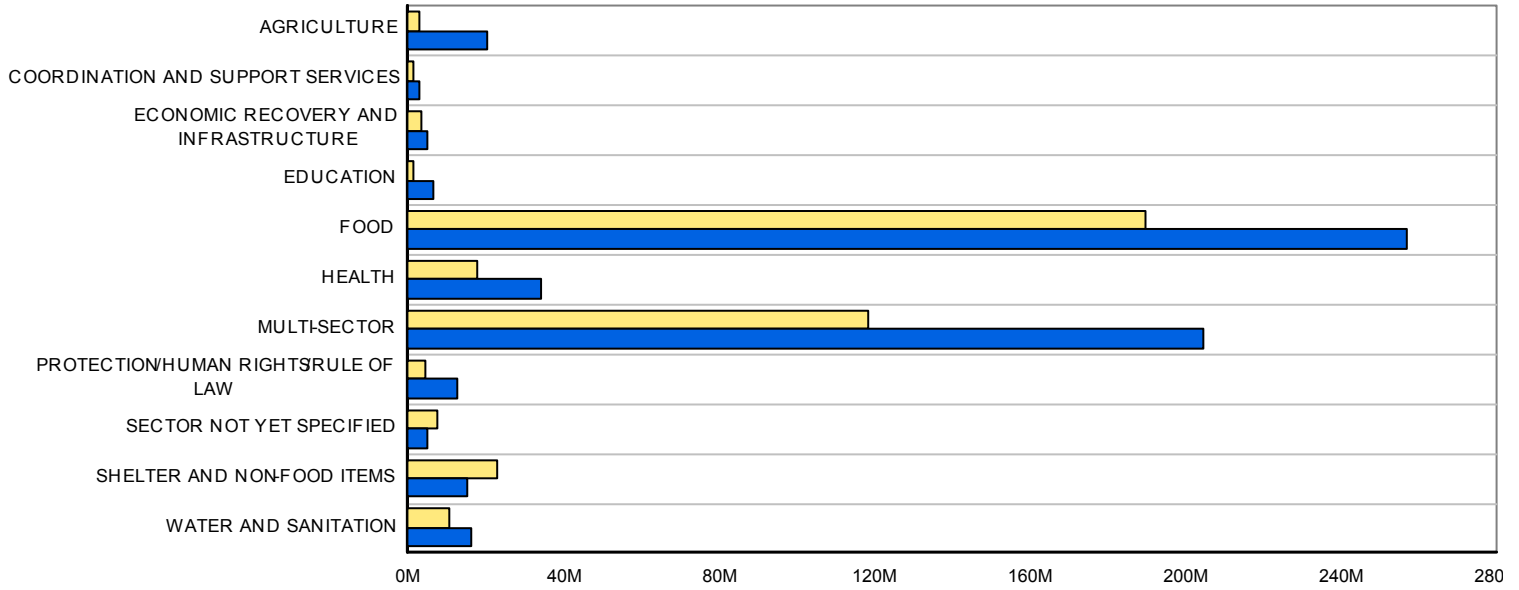
<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

|                                      | Original requirements<br>USD | Revised requirements<br>USD | Carry over<br>USD | Funding<br>USD     | Total resources available<br>USD | Unmet requirements | % Covered  | Uncommitted pledges |
|--------------------------------------|------------------------------|-----------------------------|-------------------|--------------------|----------------------------------|--------------------|------------|---------------------|
|                                      | A                            | B                           | C                 | D                  | E=C+D                            | B-E                | E/B        | F                   |
| AGRICULTURE                          | 10,175,869                   | 20,579,205                  | 0                 | 3,436,639          | 3,436,639                        | 17,142,566         | 17%        | 0                   |
| COORDINATION AND SUPPORT SERVICES    | 3,302,804                    | 3,131,783                   | 0                 | 1,524,255          | 1,524,255                        | 1,607,528          | 49%        | 0                   |
| ECONOMIC RECOVERY AND INFRASTRUCTURE | 4,239,000                    | 5,377,000                   | 0                 | 3,652,056          | 3,652,056                        | 1,724,944          | 68%        | 0                   |
| EDUCATION                            | 5,972,750                    | 6,715,750                   | 0                 | 1,749,000          | 1,749,000                        | 4,966,750          | 26%        | 0                   |
| FOOD                                 | 172,752,615                  | 256,599,209                 | 68,145,409        | 189,731,848        | 257,877,257                      | -1,278,048         | 100%       | 5,483,232           |
| HEALTH                               | 21,528,530                   | 34,263,114                  | 0                 | 18,137,473         | 18,137,473                       | 16,125,641         | 53%        | 0                   |
| MULTI-SECTOR                         | 125,302,701                  | 204,696,472                 | 28,752,824        | 118,509,745        | 147,262,569                      | 57,433,903         | 72%        | 0                   |
| PROTECTION/HUMAN RIGHTS/RULE OF LAW  | 12,998,274                   | 12,960,394                  | 0                 | 4,868,077          | 4,868,077                        | 8,092,317          | 38%        | 0                   |
| SECTOR NOT YET SPECIFIED             | 5,000,000                    | 5,000,000                   | 1,489,019         | 7,943,739          | 9,432,758                        | -4,432,758         | 189%       | 0                   |
| SHELTER AND NON-FOOD ITEMS           | 14,193,149                   | 15,397,050                  | 0                 | 23,288,001         | 23,288,001                       | -7,890,951         | 151%       | 0                   |
| WATER AND SANITATION                 | 13,353,000                   | 16,359,061                  | 0                 | 10,889,919         | 10,889,919                       | 5,469,142          | 67%        | 0                   |
| <b>Grand Total:</b>                  | <b>388,818,692</b>           | <b>581,079,038</b>          | <b>98,387,252</b> | <b>383,730,752</b> | <b>482,118,004</b>               | <b>98,961,034</b>  | <b>83%</b> | <b>5,483,232</b>    |

Requirements

Funding



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.