



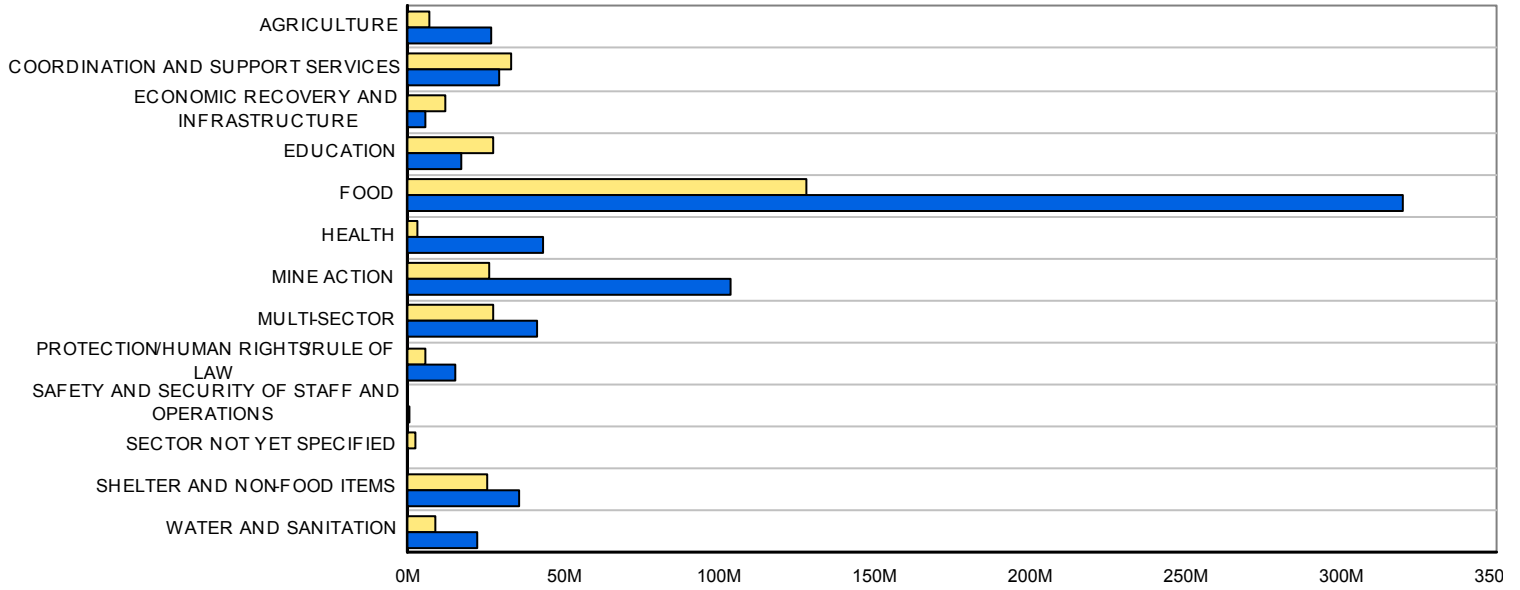
Consolidated Appeal: Afghanistan Humanitarian Action Plan 2009
 Table D: Requirements, Commitments/Contributions and Pledges per Sector
 Report as of 14-March-2010 (*Appeal launched on 13-January-2009*)
<http://www.reliefweb.int/fts> (Table ref: R3sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	23,173,000	26,996,461	0	7,243,846	7,243,846	19,752,615	27%	0
COORDINATION AND SUPPORT SERVICES	18,754,282	29,727,913	1,908,860	33,188,063	35,096,923	-5,369,010	118%	0
ECONOMIC RECOVERY AND INFRASTRUCTURE	11,314,478	5,932,303	0	12,074,402	12,074,402	-6,142,099	204%	0
EDUCATION	12,465,490	17,394,371	0	27,715,522	27,715,522	-10,321,151	159%	0
FOOD	320,450,000	319,684,171	208,099,098	128,407,087	336,506,185	-16,822,014	105%	73,964
HEALTH	43,960,737	43,836,203	0	3,184,460	3,184,460	40,651,743	7%	0
MINE ACTION	104,028,000	104,028,000	0	26,417,719	26,417,719	77,610,281	25%	348,675
MULTI-SECTOR	0	42,106,632	0	27,927,321	27,927,321	14,179,311	66%	0
PROTECTION/HUMAN RIGHTS/RULE OF LAW	12,745,358	15,429,702	0	5,935,194	5,935,194	9,494,508	38%	763,016
SAFETY AND SECURITY OF STAFF AND OPERATIONS	0	783,700	0	295,858	295,858	487,842	38%	0
SECTOR NOT YET SPECIFIED	0	0	0	2,782,994	2,782,994	-2,782,994	0%	3,066,687
SHELTER AND NON-FOOD ITEMS	38,476,955	36,141,262	0	25,472,179	25,472,179	10,669,083	70%	0
WATER AND SANITATION	18,612,853	22,862,337	0	9,305,892	9,305,892	13,556,445	41%	0
Grand Total:	603,981,153	664,923,055	210,007,958	309,950,537	519,958,495	144,964,560	78%	4,252,342

Requirements

Funding



NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.